

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2026 Gov Amend Inclusive (5583)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Unidentified House District (HD 0)							
Educ & Early Devel	Mt. Edgecumbe High School ADA Accessible Elevator in Field House	AP	1,500,000	0	0	0	1,500,000
Unidentified House District (HD 0) Subtotal			1,500,000	0	0	0	1,500,000
Government Hill/JBER/NE Anch. (HD 18)							
Military & Veterans' Affairs	Camp Carroll Recruiting and Retention Modernization	AP	396,500	0	0	1,189,500	1,586,000
Military & Veterans' Affairs	Open Storage Classified Workspace	AP	93,000	0	0	300,000	393,000
Military & Veterans' Affairs	Camp Denali Barracks Remodel Design and Cost Estimate	AP	250,000	0	0	750,000	1,000,000
Government Hill/JBER/NE Anch. (HD 18) Subtotal			739,500	0	0	2,239,500	2,979,000
Mountainview/Airport Heights (HD 19)							
University of Alaska	JAA Alaska Leaders Archives Consortium Library Renovation	AP	1,250,000	0	28,200,000	6,300,000	35,750,000
Mountainview/Airport Heights (HD 19) Subtotal			1,250,000	0	28,200,000	6,300,000	35,750,000
Eastern Mat-Su/Valdez (HD 29)							
Transportation	Glenn Highway Milepost 66.5-92 Pavement Preservation [Stage 2: MP 75-83.5]	AL	0	0	0	16,415,537	16,415,537
Transportation	Glenn Highway Long Lake Realignment	AL	0	0	0	3,736,000	3,736,000
Eastern Mat-Su/Valdez (HD 29) Subtotal			0	0	0	20,151,537	20,151,537
Steele Crk/Two Rivers/Eielson/Salcha (HD 34)							
University of Alaska	JAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4)	AP	6,000,000	0	0	0	6,000,000
Steele Crk/Two Rivers/Eielson/Salcha (HD 34) Subtotal			6,000,000	0	0	0	6,000,000

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Anchorage Areawide (HD 9-24)							
Transportation	(AC) Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stages 1 and 1B]	AL	0	0	0	98,029,838	98,029,838
Transportation	(AC) Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements	AL	0	0	0	15,564,604	15,564,604
Transportation	(AC) Glenn Highway Incident Management and Traffic Accommodations [Stage 1]	AL	0	0	0	14,316,549	14,316,549
Transportation	(AC) Seward Highway Rockfall Mitigation Milepost 113.2 [HSIP]	AL	0	0	0	17,488,800	17,488,800
Transportation	(AC) Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy	AL	0	0	0	6,004,020	6,004,020
Transportation	(AC) Central Region Surface Treatment	AL	0	0	0	2,729,100	2,729,100
Transportation	Old Seward Highway and Huffman Road, Rabbit Creek Road to O'Malley Road to Birch Road	AL	0	0	0	14,555,200	14,555,200
Transportation	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [HSIP '22]	AL	0	0	0	13,463,560	13,463,560
Transportation	East 4th Avenue Signal and Lighting Upgrade	AL	0	0	0	9,733,790	9,733,790
Transportation	Gambell Street and Ingra Street - Overhead Signal Indication Upgrades [HSIP '19]	AL	0	0	0	7,573,253	7,573,253
Transportation	Seward Highway Spur: Old Seward Highway to Potter Valley Road	AL	0	0	0	7,095,660	7,095,660
Transportation	Gambell Street Utility Pole Removal and Increased Lighting [HSIP '19]	AL	0	0	0	6,303,781	6,303,781
Transportation	Anchorage Streets L and I Pavement Preservation	AL	0	0	0	4,548,500	4,548,500
Transportation	Rabbit Creek Road Rehabilitation	AL	0	0	0	4,548,500	4,548,500
Transportation	5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21]	AL	0	0	0	3,480,300	3,480,300
Transportation	Fireweed Lane Rehabilitation	AL	0	0	0	2,864,550	2,864,550
Transportation	Pease Avenue Railroad Crossing Surface and Signal Upgrades [HSIP '24]	AL	0	0	0	1,180,800	1,180,800
Transportation	AMATS: Anchorage Ridesharing / Transit Marketing 2023-2026	AL	0	0	0	1,418,950	1,418,950
Transportation	Glenn Highway Trail Connection	AL	0	0	0	545,820	545,820

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Anchorage Areawide (HD 9-24)							
Transportation	Old Seward Highway Channelization: Industry Way and 120th Ave [HSIP '23]	AL	0	0	0	2,029,433	2,029,433
Transportation	Air Quality Public and Business Awareness Education Campaign 2023-2026 AMATS	AL	0	0	0	272,910	272,910
Transportation	Dowling Road Pavement Preservation: Seward Highway to Lake Otis Parkway	AL	0	0	0	272,910	272,910
Transportation	Glenn Highway Lighting Improvements	AL	0	0	0	181,940	181,940
Transportation	Hillside Drive DeArmoun Road to O'Malley Road Pavement Preservation	AL	0	0	0	45,485	45,485
Transportation	Anchorage 32nd Avenue Upgrade	AL	0	0	0	2,000,000	2,000,000
Transportation	A Street and C Street Corridor Plan	AL	0	0	0	900,000	900,000
Transportation	Academy Drive/Vanguard Drive Area Improvements	AL	0	0	0	4,000,000	4,000,000
Transportation	Active Transportation Pavement Replacement Projects [AMATS]	AL	0	0	0	45,485	45,485
Transportation	Arterial Roadway Dust Control 2023-2026	AL	0	0	0	100,000	100,000
Transportation	AMATS Transportation Improvement Program Capital Vehicles Project	AL	0	0	0	3,000,000	3,000,000
Transportation	Chugach Way Rehabilitation [Spenard Road to Arctic Boulevard]	AL	0	0	0	1,000,000	1,000,000
Transportation	Public Transit Operational Assistance / Expansion	AL	0	0	0	158,000	158,000
Transportation	Fish Creek Trail Connection	AL	0	0	0	15,750,000	15,750,000
Transportation	Freight Mobility Update AMATS	AL	0	0	0	200,000	200,000
Transportation	Microtransit Service AMATS	AL	0	0	0	50,000	50,000
Transportation	Muldoon Transit Hub Mixed-Use Development	AL	0	0	0	3,561,000	3,561,000
Transportation	Non-Motorized Facility Maintenance Equipment AMATS	AL	0	0	0	800,000	800,000
Transportation	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails	AL	0	0	0	658,000	658,000
Transportation	Non-Motorized Safety Campaign AMATS FFY2023-2026	AL	0	0	0	100,000	100,000
Transportation	AMATS Motorized Pavement Replacement Projects	AL	0	0	0	7,800,000	7,800,000

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Anchorage Areawide (HD 9-24)							
Transportation	Seniors and Youth Ride Free	AL	0	0	0	916,000	916,000
Transportation	Traffic Control Signalization 2023-2026	AL	0	0	0	400,000	400,000
Transportation	Ted Stevens Anchorage International 10MW Solar Array	AP	0	0	10,000,000	0	10,000,000
Transportation	TSAIA: Information Technology Improvements	AL	0	0	2,289,800	0	2,289,800
Transportation	TSAIA: Advanced Project Design and Planning	AL	0	0	1,717,350	0	1,717,350
Transportation	TSAIA: Airfield Pavement Reconstruction & Maintenance	AL	0	0	1,629,711	47,674,469	49,304,180
Transportation	TSAIA: Annual Improvements	AL	0	0	2,825,877	0	2,825,877
Transportation	TSAIA: Environmental Projects	AL	0	0	228,980	0	228,980
Transportation	TSAIA: Equipment	AL	0	0	2,730,587	2,125,076	4,855,663
Transportation	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	3,060,797	0	3,060,797
Transportation	TSAIA: Dispatch Room Relocation	AL	0	0	5,000,000	0	5,000,000
Transportation	TSAIA: GIS and Utility Mapping	AL	0	0	2,000,000	0	2,000,000
Transportation	TSAIA: Solar Panel Installation	AL	0	0	0	700,000	700,000
Transportation	TSAIA: Sand and Chemical Storage Facility Renewal	AL	0	0	0	3,500,000	3,500,000
Transportation	TSAIA: Improve Airport Drainage Outfall	AL	0	0	0	6,100,000	6,100,000
Transportation	TSAIA: LHD Aprons A, B, E and Taxiway E Surface Seal	AL	0	0	0	1,500,000	1,500,000
Transportation	TSAIA: Taxiway Z West Extension Phase 1	AL	0	0	0	17,000,000	17,000,000
Transportation	TSAIA: Passenger Boarding Bridges	AL	0	0	6,996,000	13,574,898	20,570,898
Anchorage Areawide (HD 9-24) Subtotal			0	0	38,479,102	367,861,181	406,340,283
Fairbanks Areawide (HD 31 - 35)							
Military & Veterans' Affairs	Fairbanks Armory Barracks Conversion	AL	250,000	0	0	250,000	500,000
Public Safety	Fairbanks Post Remodel Evidence Building and Site Work	AP	6,204,400	0	0	0	6,204,400
Transportation	(AC) Minnie Street Improvements	AL	0	0	0	1,432,300	1,432,300
Transportation	(AC) Holmes Road Rehabilitation	AL	0	0	0	727,760	727,760

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Fairbanks Areawide (HD 31 - 35)							
Transportation	Parks Highway Sheep Creek Extension Traffic Signal [HSIP '23]	AL	0	0	0	6,147,000	6,147,000
Transportation	Chena Lake Recreation Area Bicycle and Pedestrian Access	AL	0	0	0	2,840,083	2,840,083
Transportation	Committed Measures for the Fairbanks State Implementation Plan	AL	0	0	0	2,242,229	2,242,229
Transportation	Northern Region ADA Improvements - Fairbanks: 6th and 7th Avenue	AL	0	0	0	1,728,430	1,728,430
Transportation	Morris Thompson Center and Lavery Transportation Enhancements	AL	0	0	0	1,037,058	1,037,058
Transportation	Steese Expressway and Johansen Expressway Interchange [Parent and Final Construction]	AL	0	0	0	909,700	909,700
Transportation	FAST ADA Improvements [Parent and Final Construction]	AL	0	0	0	454,850	454,850
Transportation	Murphy Dome Road Milepost 0-2 Shoulder Widening [HSIP '23] [VRU]	AL	0	0	0	180,000	180,000
Transportation	Air Quality Public Education	AL	0	0	0	181,940	181,940
Transportation	Dalton Highway Milepost 190 Hammond River Bridge Replacement [WFLHD]	AL	0	0	0	181,940	181,940
Transportation	Sheep Creek Road and West Tanana Drive Roundabout	AL	0	0	0	181,940	181,940
Transportation	Community-Driven Carbon Reduction Projects [FAST]	AL	0	0	0	91,000	91,000
Transportation	Air Quality Planning Project Fairbanks	AL	0	0	0	72,776	72,776
Transportation	City of Fairbanks Systematic Signal Upgrades [HSIP '21] [Parent]	AL	0	0	0	5,860,000	5,860,000
Transportation	Fairbanks Area Surface Transportation Area Surface Upgrades FFY2026	AL	0	0	0	1,127,500	1,127,500
Transportation	Metropolitan Planning Organization (MPO) Planning: FAST	AL	0	0	0	152,519	152,519
Transportation	Pioneer Park Boat Launch/Parking/Plug-Ins and Peger Road Path	AL	0	0	0	3,786,000	3,786,000
Transportation	Richardson Highway Milepost 341-362 Variable Speed Limit [HSIP '24]	AL	0	0	0	500,000	500,000

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Fairbanks Areawide (HD 31 - 35)							
Transportation	Transportation Plans and Studies [FAST]	AL	0	0	0	739,574	739,574
Transportation	FIA: Advanced Project Design and Planning	AL	0	0	228,980	0	228,980
Transportation	FIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	322,003	322,003
Transportation	FIA: Annual Improvements	AL	0	0	537,619	0	537,619
Transportation	FIA: Environmental Projects	AL	0	0	343,470	0	343,470
Transportation	FIA: Equipment	AL	0	0	891,310	2,698,406	3,589,716
Transportation	FIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	343,470	0	343,470
Transportation	FIA: Information Technology Improvements	AL	0	0	228,980	0	228,980
Transportation	FIA: Terminal North Apron Improvements	AL	0	0	0	3,500,000	3,500,000
Transportation	FIA: Master Plan Update	AL	0	0	0	2,500,000	2,500,000
Transportation	FIA: Security/Perimeter Fencing Improvements 2024	AL	0	0	0	400,000	400,000
Transportation	FIA: Rehabilitate South Deicing Basin	AL	0	0	0	3,000,000	3,000,000
Fairbanks Areawide (HD 31 - 35) Subtotal			6,454,400	0	2,573,829	43,245,008	52,273,237
Mat-Su Areawide (HD 9-24)							
Commerce	Alaska Industrial Development and Export Authority - West Susitna Road Access	AP	2,500,000	0	0	0	2,500,000
Military & Veterans Affairs	Alcantra Modernization	AP	700,000	0	0	1,250,000	1,950,000
Transportation	(AC) Pittman Road Shoulder Widening and Slope Flattening [HSIP '22]	AL	0	0	0	24,275,345	24,275,345
Transportation	(AC) Seldon Road Extension: Windy Bottom/Beverly Lakes Road to Pittman Road [CTP Award] [Stage 2]	AL	0	0	0	18,556,060	18,556,060
Transportation	(AC) Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3]	AL	0	0	0	18,026,200	18,026,200

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Mat-Su Areawide (HD 9-24)							
Transportation	(AC) Bogard Road at Engstrom Road and Green Forest Drive Intersection Improvements [HSIP '18]	AL	0	0	0	13,750,200	13,750,200
Transportation	(AC) Old Glenn Highway Inner and Outer Springer Loop Pavement Preservation	AL	0	0	0	272,910	272,910
Transportation	(AC) Highway Performance Monitoring System Reporting System FFY2024-2026	AL	0	0	0	150,000	150,000
Transportation	Hollywood Road and Vine Road Intersection Improvements [HSIP '18]	AL	0	0	0	6,731,780	6,731,780
Transportation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	AL	0	0	0	4,193,717	4,193,717
Transportation	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOG 2018]	AL	0	0	0	2,432,238	2,432,238
Transportation	Bogard Road Safety and Capacity Improvements [CTP Award 2023]	AL	0	0	0	2,201,474	2,201,474
Transportation	Glenn Highway and Old Glenn Highway Erosion Control	AL	0	0	0	1,455,520	1,455,520
Transportation	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement	AL	0	0	0	840,600	840,600
Transportation	Inner and Outer Springer Loop Road Separated Pathway [TAP Award 2023]	AL	0	0	0	272,910	272,910
Transportation	Knik River Wayside Gold Star Families Memorial [TAP Award 2023]	AL	0	0	0	1,186,181	1,186,181
Transportation	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	AL	0	0	0	251,819	251,819
Transportation	Seldon Road Reconstruction: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] [Parent]	AL	0	0	0	1,230,750	1,230,750
Mat-Su Areawide (HD 9-24) Subtotal			3,200,000	0	0	97,077,704	100,277,704

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Juneau Areawide (HD 3 - 4)							
Transportation	(AC) Ferry Terminal Juneau to Lena Point Pavement Preservation	AL	0	0	0	8,733,120	8,733,120
Transportation	(AC) Back Loop Road Resurface	AL	0	0	0	4,184,620	4,184,620
Transportation	(AC) Mendenhall Loop Paving	AL	0	0	0	3,684,285	3,684,285
Transportation	(AC) Glacier Highway Resurfacing: Willoughby Ross Way to Channel Vista Drive	AL	0	0	0	809,633	809,633
Transportation	Cascade Point Ferry Terminal Lease Payments	AL	0	0	0	4,000,000	4,000,000
Transportation	Egan Drive and Yandukin Drive Intersection Improvements	AL	0	0	0	6,845,493	6,845,493
Transportation	Montana Creek Bridge Replacement [TAP Award 2023]	AL	0	0	0	175,117	175,117
Transportation	Glacier Highway Lighting Improvements: Jensine to Fritz Cove [HSIP '24]	AL	0	0	0	2,820,000	2,820,000
Transportation	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	AL	0	0	0	484,417	484,417
Juneau Areawide (HD 3 - 4) Subtotal			0	0	0	31,736,685	31,736,685
Southeast Region (HD 1 - 4)							
Transportation	Skagway, Hoonah, and Petersburg Roadway and Culverts Repairs December 2020 Storm	AL	0	0	0	4,548,500	4,548,500
Southeast Region (HD 1 - 4) Subtotal			0	0	0	4,548,500	4,548,500
Central Region (HD 30-36)							
Transportation	Elliott Highway Milepost 43-51 Resurfacing	AL	0	0	0	12,834,412	12,834,412
Transportation	Doughchee Avenue Rehabilitation	AL	0	0	0	357,500	357,500
Transportation	Steese Highway Milepost 128 Crooked Creek Bridge Replacement	AL	0	0	0	341,138	341,138
Central Region (HD 30-36) Subtotal			0	0	0	13,533,050	13,533,050

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Statewide (HD 1 - 40)							
Administration	Statewide Time and Attendance Management System	AP	7,000,000	0	0	0	7,000,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	29,500,000	29,500,000
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJA Formula	AP	1,816,579	0	0	14,875,105	16,691,684
Commerce	Alaska Gasline Development Corporation - Phase 1 Gasline Project Development	AP	4,200,000	0	0	0	4,200,000
Commerce	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	AP	0	0	0	42,450,000	42,450,000
Commerce	Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification	AP	0	0	4,400,000	0	4,400,000
Commerce	Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power	AP	6,500,000	0	0	0	6,500,000
Commerce	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match	AP	1,500,000	0	0	0	1,500,000
Commerce	Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045)	AP	0	6,315,507	0	0	6,315,507
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	2,000,000	0	0	2,000,000	4,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	2,500,000	0	0	2,500,000	5,000,000
Corrections	Point Mackenzie Correctional Farm Produce Processing Plant	AP	3,080,000	0	0	0	3,080,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	AP	21,839,000	0	500,000	415,516,900	437,855,900
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	628,100	628,100
Environ Conservation	Home Heating Oil Tank Oversight	AP	0	450,000	0	0	450,000
Environ Conservation	Environmental Health Laboratory Equipment	AP	585,000	0	0	0	585,000
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	37,828,000	37,828,000

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Statewide (HD 1 - 40)							
Environ Conservation	Water Small System Assistance Grants	AP	0	0	0	3,000,000	3,000,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	2,149,900	0	2,149,900
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	6,669,400	0	6,669,400
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,512,300	0	2,512,300
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	11,262,700	0	11,262,700
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants-IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
Fish and Game	Alaska Marine Salmon Program	AP	800,000	0	0	0	800,000
Fish and Game	Proceeds of Sale of State-Owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Fish and Game	Wildlife Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
Fish and Game	Sport Fish Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
Fish and Game	Gulf of Alaska Chinook Salmon	AP	5,625,000	0	0	0	5,625,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
Fish and Game	Mission Critical Equipment Replacement	AP	0	0	500,000	500,000	1,000,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	20,000,000	0	0	20,000,000
Health	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000
Health	Provider Services Module for Alaska Medicaid Program	AP	1,406,976	0	0	12,662,790	14,069,766
Health	MH Trust: Person Centered Transportation	AP	0	0	250,000	0	250,000
Health	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000

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Statewide (HD 1 - 40)							
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Labor & Workforce	Certificate of Fitness Licensing System	AP	85,000	0	0	0	85,000
Law	Replace Law's Case Management System	AP	8,000,000	0	0	0	8,000,000
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	733,000	0	0	14,100,000	14,833,000
Military & Veterans' Affairs	National Guard Counterdrug Support	AP	0	0	0	150,000	150,000
Natural Resources	National Historic Preservation Fund	AP	1,300,000	0	0	2,000,000	3,300,000
Natural Resources	Firefighting Aircraft	AP	2,500,000	0	0	0	2,500,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	0	800,000	0	2,900,000	3,700,000
Natural Resources	Land Sales New Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	250,000	0	0	2,500,000	2,750,000
Natural Resources	Cooperative Forestry and Fire Programs	AP	0	0	0	12,000,000	12,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	Industry Projects Application Review (Dam Safety)	AP	0	0	500,000	0	500,000
Public Safety	Pilatus PC-12 for Emergency Rural Response	AP	6,500,000	0	0	0	6,500,000
Public Safety	Rifle-Rated Armor and Less Lethal 40mm Program	AP	750,000	0	0	0	750,000
Public Safety	Alaska Wildlife Trooper Marine Vessel Maintenance and Repair	AP	2,775,000	0	0	0	2,775,000
Public Safety	Aircraft Maintenance and Repairs	AP	1,400,000	0	0	0	1,400,000
Revenue	Dividend Application Information System Replacement - Phase 2	AP	4,475,000	0	0	0	4,475,000
Revenue	AHFC Affordable Housing Development Program	AP	0	0	0	11,000,000	11,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - Ketchikan	AP	0	0	135,000	0	135,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	0	3,000,000	5,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1 - 40)							
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	MH Trust: AHFC Homeless Assistance Program	AP	9,200,000	0	950,000	0	10,150,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,750,000	3,750,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
Revenue	AHFC Rural Professional Housing	AP	10,550,000	0	500,000	500,000	11,550,000
Revenue	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	26,400,000	0	0	26,400,000
Transportation	(AC) Highway Safety Improvement Program Safety Management: Alaska-wide	AL	0	0	0	2,894,952	2,894,952
Transportation	(AC) Rural Ports and Barge Landings Program	AL	0	0	0	1,873,982	1,873,982
Transportation	(AC) Data Modernization and Innovation	AL	0	0	0	11,034,962	11,034,962
Transportation	National Electric Vehicle Infrastructure Program	AL	0	0	0	11,844,176	11,844,176
Transportation	Ferry Refurbishment	AL	0	0	0	3,600,000	3,600,000
Transportation	DOT&PF Fleet Conversion	AL	0	0	0	8,548,500	8,548,500
Transportation	Research and Technology Transfer Program	AL	0	0	0	2,556,104	2,556,104
Transportation	Northern Region Seismic Bridge Retrofit FFY2024	AL	0	0	0	6,367,900	6,367,900
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program	AL	0	0	0	6,276,930	6,276,930
Transportation	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	AL	0	0	0	5,311,668	5,311,668

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1 - 40)							
Transportation	Ice Roads, Seasonal Roads, and Winter Trails Program	AL	0	0	0	3,860,403	3,860,403
Transportation	Alaska Highway Mileposts 1095-1130 Rehabilitation [Parent Stage 2]	AL	0	0	0	5,034,260	5,034,260
Transportation	Ferry Terminal Rehabilitation	AL	0	0	0	1,360,000	1,360,000
Transportation	Avalanche Mitigation Program	AL	0	0	0	3,183,950	3,183,950
Transportation	Bridge Scour Monitoring and Retrofit Program FY2024-2025	AL	0	0	0	2,181,920	2,181,920
Transportation	Culvert Repair and Replacement	AL	0	0	0	909,700	909,700
Transportation	Fleet Condition Surveys	AL	0	0	0	320,000	320,000
Transportation	U.S. Geological Survey Flood Frequency and Analysis	AL	0	0	0	688,836	688,836
Transportation	Seismic Bridge Retrofit Program	AL	0	0	0	627,315	627,315
Transportation	Transportation Asset Management Plan (TAMP)	AL	0	0	0	500,335	500,335
Transportation	Rapid Post-Earthquake Displacement-Based Assessment Methodology for Bridges Phase 2	AL	0	0	0	172,607	172,607
Transportation	Winter Trail Marking	AL	0	0	0	391,262	391,262
Transportation	Southeast Alaska Port Electrification	AL	0	0	0	318,395	318,395
Transportation	Southcoast Regionwide Lighting Replacement	AL	0	0	0	314,756	314,756
Transportation	Soil Stabilization Using Locally Sourced Fly Ash	AL	0	0	0	123,341	123,341
Transportation	Bridge Management System	AL	0	0	0	247,962	247,962
Transportation	Air Quality Mobile Source Modeling	AL	0	0	0	186,105	186,105
Transportation	Bridge Condition Anomaly Detection Using Remote Sensing	AL	0	0	0	73,159	73,159
Transportation	Cultural Resource Management	AL	0	0	0	419,819	419,819
Transportation	Traffic Data Management System FFY2025-2026	AL	0	0	0	151,334	151,334
Transportation	Small Hydrologic Investigations	AL	0	0	0	113,714	113,714
Transportation	Statewide Functional Class Update FY2023-2026	AL	0	0	0	170,673	170,673
Transportation	Statewide Bridge Navigational Light Improvements	AL	0	0	0	91,880	91,880
Transportation	Geotechnical Asset Management Program FY2025-2026	AL	0	0	0	91,051	91,051

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1 - 40)							
Transportation	Central Region ADA Compliance Project	AL	0	0	0	2,540,970	2,540,970
Transportation	Electronic Environmental Compliance System	AL	0	0	0	90,970	90,970
Transportation	AASHTO Technical Programs Support	AL	0	0	0	250,000	250,000
Transportation	Civil Rights Program	AL	0	0	0	288,804	288,804
Transportation	Highway Fuel Tax Evasion	AL	0	0	0	100,000	100,000
Transportation	Recreational Trails Program	AL	0	0	0	1,649,440	1,649,440
Transportation	Strategic Highway Safety Plan FY2024-2025	AL	0	0	0	150,000	150,000
Transportation	Transportation Workforce Development and Training	AL	0	0	0	5,136,817	5,136,817
Transportation	Surface Transportation Overruns and Other Projects	AL	0	0	0	1,000,000	1,000,000
Transportation	Move Dalton Highway Aggregate Stockpiles Project to Operating Budget	AP	0	0	0	0	0
Transportation	Supervisory Control and Data Acquisition System Upgrade	AP	0	0	100,000	0	100,000
Transportation	State Managed Seaplane Base and Harbor Facility Funding	AP	2,000,000	0	0	0	2,000,000
Transportation	Winter Trail Grooming Grants	AP	0	120,000	0	0	120,000
Transportation	Dalton Highway Heavy Maintenance Milepost 76 to 89	AP	2,500,000	0	0	0	2,500,000
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,000,000	0	6,000,000
Transportation	Williamsport Intermodal Connector Phase 2	AP	2,666,600	0	0	0	2,666,600
Transportation	Alaska West Coast Resiliency Projects - DOT&PF	AP	3,636,000	0	0	14,544,000	18,180,000
Transportation	State Equipment Fleet Replacement	AP	0	0	39,000,000	0	39,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	400,000	0	0	18,225,323	18,625,323
Transportation	Highway Safety Grants Program	AL	59,891	0	0	11,152,000	11,211,891
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Emergency Relief Funding	AL	0	0	0	15,000,000	15,000,000
Transportation	Deploying System-wide Wi-Fi	AL	1,250,000	0	0	5,000,000	6,250,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1 - 40)							
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	106,418,096	106,418,096
Transportation	Federal Toll Credits for Match	AL	0	0	0	26,604,524	26,604,524
Transportation	AIAS: International Airport System Pre-Construction	AL	0	0	0	8,835,793	8,835,793
Transportation	AIAS: International Airports Systems Overruns and Other Projects	AL	0	0	24,793,147	21,631,385	46,424,532
Transportation	Aviation System Plan Update (FFY2026)	AL	0	0	0	2,000,000	2,000,000
Transportation	Statewide Airport Lighting Program - Stage 2	AL	0	0	0	25,935,000	25,935,000
Transportation	Statewide Rural Airport System Overruns and Other Projects	AL	0	0	0	41,250,000	41,250,000
Transportation	Statewide Rural Airport System Preconstruction	AL	0	0	0	22,017,910	22,017,910
Transportation	Statewide Various Rural Airports Snow Removal, ADA, and Safety Equipment Acquisition	AL	0	0	0	3,115,113	3,115,113
Transportation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	799,913	799,913
Transportation	MH Trust: Coordinated Transportation and Vehicles	AP	700,000	0	0	0	700,000
Transportation	Other Federal Program Match	AL	1,611,548	0	0	0	1,611,548
Transportation	Federal-Aid Highway State Match	AL	90,125,981	0	0	0	90,125,981
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	23,773,636	0	21,564,913	0	45,338,549
Transportation	Surface Transportation Program Local Match (SDPR)	AL	0	0	7,682,106	0	7,682,106
Judiciary	Court Security Projects	AP	1,000,000	0	0	0	1,000,000
Statewide (HD 1 - 40) Subtotal			253,334,211	55,735,507	149,782,466	1,068,318,904	1,527,171,088
Ketchikan/Wrangell/Metlakatla (HD 1)							
Transportation	(AC) Ketchikan Shipyard Receiving Slab Rehabilitation	AL	0	0	0	3,787,081	3,787,081

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Ketchikan/Wrangell/Metlakatla (HD 1)							
Transportation	(AC) North Tongass Highway Resurfacing: Airport FT Parking Lot to Ward Ceed Bridge [Parent and Final Construction]	AL	0	0	0	72,776	72,776
Transportation	Ward Creek Bridge Replacement	AL	0	0	0	32,226,507	32,226,507
Transportation	South Tongass Highway Saxman to Surf Street Reconstruction	AL	0	0	0	16,456,088	16,456,088
Transportation	South Tongass Highway and Water Street Viaduct Improvements Parent Design/ROW and Stage 1 Construction/Utilities	AL	0	0	0	8,187,300	8,187,300
Transportation	State-Owned Shipyard Repairs	AL	0	0	0	482,550	482,550
Transportation	South Tongass Highway Hoadley Creek Bridge Replacement	AL	0	0	0	90,970	90,970
Transportation	Ketchikan Seaplane Ramp Relocation and Floats Removal	AL	0	0	0	2,375,000	2,375,000
Transportation	Ketchikan Terminal Area Expansion - Stage 4	AL	0	0	0	6,539,744	6,539,744
Transportation	Murphy's Pullout Seaplane Base Expansion	AL	0	0	0	7,030,000	7,030,000
Ketchikan/Wrangell/Metlakatla (HD 1) Subtotal			0	0	0	77,248,016	77,248,016
Sitka/Petersburg/Yakutat (HD 2)							
Commerce	Xunaa Borough Organizational Grant	AP	600,000	0	0	0	600,000
Transportation	ADA Improvements in Craig	AL	0	0	0	2,560,806	2,560,806
Transportation	Yakutat Ferry Terminal Reconstruction	AL	0	0	0	720,000	720,000
Transportation	Yakutat Arhnkline River Bridge (No. 1229) Abutment Slope Restoration	AL	0	0	0	1,364,550	1,364,550
Transportation	Craig to Klawock Bike and Pedestrian Path [Parent and Final Construction] [TAP Award 2023]	AL	0	0	0	139,184	139,184
Transportation	Complete Streets Rural Pilot Project	AL	0	0	0	45,485	45,485
Transportation	Angoon Ferry Terminal Rehabilitation	AL	0	0	0	1,500,000	1,500,000
Transportation	Kake Ferry Terminal Rehabilitation	AL	0	0	0	42,000	42,000
Transportation	Keku Road Resurfacing: Kake to Seal Point [WFLHD]	AL	0	0	0	3,281,621	3,281,621
Transportation	Pelican Ferry Terminal Replacement	AL	0	0	0	162,000	162,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Sitka/Petersburg/Yakutat (HD 2)							
Transportation	Hoonah Towed Runway Broom (Replace 10843)	AL	0	0	0	427,500	427,500
Transportation	Kake Pavement Markings and Crack Seal	AL	0	0	0	66,500	66,500
Transportation	Klawock 8yd 4x6 Plow (Replace 36193)	AL	0	0	0	437,000	437,000
Transportation	Sitka Towed Broom (Replace #35408)	AL	0	0	0	427,500	427,500
University of Alaska	JAS Mariculture Program Expansion	AP	2,000,000	0	0	0	2,000,000
Sitka/Petersburg/Yakutat (HD 2) Subtotal			2,600,000	0	0	11,174,146	13,774,146
Mendenhall Valley/Haines/Skagway/Gus							
Transportation	Klondike Highway Rockfall Mitigation	AL	0	0	0	706,770	706,770
Transportation	Klondike - Industrial Use Highway Funding	AP	0	309,934	0	0	309,934
Transportation	Haines Plow Truck (Replace 37389)	AL	0	0	0	807,500	807,500
Transportation	Haines Repaving, Drainage, and Lighting	AL	0	0	0	21,897,500	21,897,500
Mendenhall Valley/Haines/Skagway/Gus Subtotal			0	309,934	0	23,411,770	23,721,704
Juneau Areawide (HD 3 - 4)							
Transportation	Franklin Street and Thane Road Rehabilitation [SOGR 2018]	AL	0	0	0	3,683,950	3,683,950
Juneau Areawide (HD 3 - 4) Subtotal			0	0	0	3,683,950	3,683,950
Kodiak/Seward/Cordova (HD 5)							
Military & Veterans' Affairs	Kodiak Armory Barracks Conversion	AL	300,000	0	0	300,000	600,000
Transportation	(AC) Chiniak Highway Milepost 15-31 Rehabilitation Parent Design/ROW and Stage 1 Construction	AL	0	0	0	20,104,370	20,104,370
Transportation	Rezanof Drive Resurfacing: West Marine Way to the Airport [SOGR 2022]	AL	0	0	0	16,583,093	16,583,093

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Kodiak/Seward/Cordova (HD 5)							
Transportation	Rezanof Drive ADA Improvements [Stages 1 & 2]	AL	0	0	0	3,047,495	3,047,495
Transportation	Chenegga AMHS Ferry Terminal Reconstruction	AL	0	0	0	328,000	328,000
Transportation	Tatitlek AMHS Ferry Terminal Rehabilitation	AL	0	0	0	328,000	328,000
Transportation	Sargent Creek Bridge Replacement [SOGR Award 2022]	AL	0	0	0	513,980	513,980
Transportation	Cordova AMHS Ferry Terminal Rehabilitation	AL	0	0	0	168,000	168,000
Transportation	Second Street Reconstruction [CTP Award 2019]	AL	0	0	0	727,760	727,760
Transportation	Cordova Multi Carrier (Replace 37388 Rotary Plow)	AL	0	0	0	855,000	855,000
Transportation	Karluk Grader (Replace 36521)	AL	0	0	0	437,000	437,000
Transportation	Karluk Surface Maintenance and Dust Palliative	AL	0	0	0	1,235,000	1,235,000
Transportation	Kodiak Airport Drainage and Ramp Repave - Stage 4	AL	0	0	0	25,939,322	25,939,322
Transportation	Ouzinkie Grader	AL	0	0	0	437,000	437,000
Transportation	Seward Snow Removal and Sand Storage Building	AL	0	0	0	5,414,506	5,414,506
Transportation	Seward Airport Improvements	AL	0	0	0	10,459,816	10,459,816
University of Alaska	UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement	AP	0	0	0	85,300,000	85,300,000
Kodiak/Seward/Cordova (HD 5) Subtotal			300,000	0	0	172,178,342	172,478,342
Kachemak Bay/Ninilchik/Kasilof (HD 6)							
Transportation	(AC) Kachemak Bay Drive Milepost 0-3.5 Reconstruction	AL	0	0	0	600,000	600,000
Transportation	Sterling Highway Milepost 157-169 Parent/Final Construction and Stage 3 HSIP	AL	0	0	0	44,490,530	44,490,530
Transportation	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	AL	0	0	0	208,800	208,800

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Kachemak Bay/Ninilchik/Kasilof (HD 6)							
Transportation	Homer Airport Master Plan Update	AL	0	0	0	712,500	712,500
Kachemak Bay/Ninilchik/Kasilof (HD 6) Subtotal			0	0	0	46,011,830	46,011,830
Kenai/Soldotna (HD 7)							
Transportation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements [Stage 1]	AL	0	0	0	56,205,000	56,205,000
Transportation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	AL	0	0	0	5,134,803	5,134,803
Kenai/Soldotna (HD 7) Subtotal			0	0	0	61,339,803	61,339,803
Northern Kenai Peninsula (HD 8)							
Transportation	Silvertip Camp Bunkhouse	AP	325,000	0	0	0	325,000
Northern Kenai Peninsula (HD 8) Subtotal			325,000	0	0	0	325,000
S. Anchorage/Turnagain/Whittier (HD 9)							
Transportation	(AC) Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Stage 1]	AL	0	0	0	70,050,000	70,050,000
Transportation	Seward Highway Milepost 90-99 Pavement Preservation	AL	0	0	0	17,960,820	17,960,820
Transportation	Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Parent and Final Construction]	AL	0	0	0	16,158,200	16,158,200
Transportation	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	AL	0	0	0	6,864,000	6,864,000
S. Anchorage/Turnagain/Whittier (HD 9) Subtotal			0	0	0	111,033,020	111,033,020
Eagle River Valley (HD 23)							
Commerce	Anchorage - Purchase and Establish Eagle River Cemetery	AP	1,000,000	0	0	0	1,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Eagle River Valley (HD 23)							
Corrections	Hiland Mountain Booking and Intake Area	AP	4,000,000	0	0	0	4,000,000
Eagle River Valley (HD 23) Subtotal			5,000,000	0	0	0	5,000,000
Houston/Big Lake/Parks Highway (HD30)							
Transportation	Parks Highway Milepost 206-209 Reconstruction	AL	0	0	0	15,937,344	15,937,344
Transportation	Denali Park Pedestrian Bridges and Trail [WFLHD]	AL	0	0	0	272,910	272,910
Transportation	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction	AL	0	0	0	1,868,000	1,868,000
Transportation	Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow	AL	0	0	0	840,600	840,600
Transportation	Big Lake Road Rehabilitation [SOG 2022]: Milepost 3.6-9.1	AL	0	0	0	463,947	463,947
Transportation	Parks Highway Milepost 183-192 Reconstruction	AL	0	0	0	454,850	454,850
Transportation	Parks Highway Nenana River Bridge at Moody No. 1143 Preventative Maintenance	AL	0	0	0	645,394	645,394
Transportation	Healy Area and School Pedestrian Path [TAP Award 2023]	AL	0	0	0	409,365	409,365
Transportation	Healy to Antler Ridge Trail Separated Path [TAP Award 2023]	AL	0	0	0	181,940	181,940
Transportation	Talkeetna Airport Lighting Improvements	AL	0	0	0	4,370,380	4,370,380
Houston/Big Lake/Parks Hwy (HD30) Subtotal			0	0	0	25,444,730	25,444,730
College/Ester/Chena Ridge (HD 35)							
University of Alaska	JAF Agriculture and Food Systems for Alaska's Economic Sustainability	AP	3,000,000	0	0	0	3,000,000
University of Alaska	JAF R1 Strategy Continuity	AP	5,000,000	0	0	0	5,000,000
College/Ester/Chena Ridge (HD 35) Subtotal			8,000,000	0	0	0	8,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Copper River/Delta/Tok/Yukon (HD 36)							
Transportation	Parks Highway Milepost 315-325 Reconstruction [Parent and Final Construction]	AL	0	0	0	37,360,000	37,360,000
Transportation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement [Stage 1]	AL	0	0	0	22,429,451	22,429,451
Transportation	Parks Highway Milepost 303-306 Rehabilitation	AL	0	0	0	3,082,200	3,082,200
Transportation	Yukon Kuskokwim Frontier Road Construction	AL	0	0	0	1,091,640	1,091,640
Transportation	Richardson Highway Milepost 235-257 Rehabilitation [Parent and Final Construction]	AL	0	0	0	1,195,520	1,195,520
Transportation	Glenn Highway Milepost 158-172 Rehabilitation [SOG 2018]	AL	0	0	0	682,275	682,275
Transportation	Tok Cutoff Highway Milepost 76-91 Rehabilitation [SOG 2018]	AL	0	0	0	840,600	840,600
Transportation	Alaska Highway Milepost 1393 Gerstle River Bridge Replacement [Parent and Final Construction]	AL	0	0	0	700,500	700,500
Transportation	Richardson Highway Milepost 214-218 Reconstruction and Bridge Replacement	AL	0	0	0	467,000	467,000
Transportation	Richardson Highway Milepost 210 Rockfall Mitigation	AL	0	0	0	323,853	323,853
Transportation	Elliott Highway Milepost 63-73 Rehabilitation	AL	0	0	0	373,600	373,600
Transportation	Elliott Highway Milepost 12-18 Rehabilitation	AL	0	0	0	227,425	227,425
Transportation	Wood River Canyon Bridges and Trails	AP	4,250,000	0	0	0	4,250,000
Transportation	Fort Yukon Loader (Replace 36649)	AL	0	0	0	456,000	456,000
Transportation	Galena Loader and Snow Blower	AL	0	0	0	788,500	788,500
Transportation	McGrath Pavement Markings and Crack Seal	AL	0	0	0	209,000	209,000
Transportation	Minto Grader (Replace 31161)	AL	0	0	0	465,500	465,500
Transportation	Northway Grader	AL	0	0	0	465,500	465,500
Transportation	Tanana Loader (Replace 38372)	AL	0	0	0	788,500	788,500
Copper River/Delta/Tok/Yukon (HD 36) Subtotal			4,250,000	0	0	71,947,064	76,197,064

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Bristol Bay/Aleutians/Kuspuk (HD 37)							
Transportation	Aleknagik Lake Road Milepost 5-20 Pavement Preservation	AL	0	0	0	15,055,535	15,055,535
Transportation	Cold Bay AMHS Ferry Terminal Reconstruction	AL	0	0	0	8,000	8,000
Transportation	Naknek and King Salmon Non-Motorized Pathway [TAP Award 2023]	AL	0	0	0	302,498	302,498
Transportation	Adak Loader (Replace 36088)	AL	0	0	0	950,000	950,000
Transportation	Dillingham Tow Broom	AL	0	0	0	570,000	570,000
Transportation	Dillingham Truck (Tow Behind Broom)	AL	0	0	0	380,000	380,000
Transportation	Igiugig Resurfacing and Dust Palliative	AL	0	0	0	1,330,000	1,330,000
Transportation	King Cove Loader (Replace 34023)	AL	0	0	0	475,000	475,000
Transportation	Kokhanok Resurfacing and Fencing	AL	0	0	0	16,625,000	16,625,000
Transportation	Pedro Bay Resurfacing and Dust Palliative	AL	0	0	0	1,045,000	1,045,000
Transportation	Platinum Grader	AL	0	0	0	475,000	475,000
Transportation	Port Heiden Minor Gravel Resurfacing and Dust Palliative	AL	0	0	0	1,140,000	1,140,000
Transportation	Red Devil Dust Palliative	AL	0	0	0	570,000	570,000
Transportation	St. George Loader (Replace 35609)	AL	0	0	0	456,000	456,000
Transportation	St. George Windcone and Beacon	AL	0	0	0	1,330,000	1,330,000
Transportation	St. Paul Loader (Replace 35031)	AL	0	0	0	456,000	456,000
Transportation	Stony River ALP Update	AL	0	0	0	332,500	332,500
Transportation	Unalaska Loader (Replace 37682)	AL	0	0	0	494,000	494,000
Bristol Bay/Aleutians/Kuspuk (HD 37) Subtotal			0	0	0	41,994,533	41,994,533
Lower Kuskokwim (HD 38)							
Military & Veterans' Affairs	Bethel Armory Barracks Conversion	AL	275,000	0	0	275,000	550,000
Transportation	Akakeek, Ptarmigan, and DeLapp Reconstruction [CTP Award 2019]	AL	0	0	0	6,012,208	6,012,208
Transportation	Chief Eddie Hoffman Highway Reconstruction	AL	0	0	0	2,729,100	2,729,100
Transportation	Replace Akiachak Grader	AL	0	0	0	475,000	475,000

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2026 Gov Amend Inclusive (5583)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Lower Kuskokwim (HD 38)							
Transportation	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	0	26,942,950	26,942,950
Transportation	Bethel Broom/Blower	AL	0	0	0	760,000	760,000
Transportation	Bethel Loader	AL	0	0	0	475,000	475,000
Transportation	Kwigillingok Airport Improvements - Stage 2	AL	0	0	0	23,000,000	23,000,000
Transportation	Napaskiak Loader	AL	0	0	0	475,000	475,000
Lower Kuskokwim (HD 38) Subtotal			275,000	0	0	61,144,258	61,419,258
Bering Straits/Yukon Delta (HD 39)							
Military & Veterans' Affairs	Nome Armory Barracks Conversion	AL	275,000	0	0	275,000	550,000
Transportation	(AC) Center Creek Road Rehabilitation	AL	0	0	0	15,270,725	15,270,725
Transportation	Shishmaref Sanitation Road Erosion Control [Stage 2] - East	AL	0	0	0	17,284,300	17,284,300
Transportation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street	AL	0	0	0	636,790	636,790
Transportation	Elim Resurfacing and Dust Palliative	AL	0	0	0	389,500	389,500
Transportation	Golovin Resurfacing and Dust Palliative	AL	0	0	0	389,500	389,500
Transportation	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	5,795,000	5,795,000
Transportation	Nome Pavement Markings and Crack Seal	AL	0	0	0	95,000	95,000
Transportation	Nome Sand Truck (Replace 35869)	AL	0	0	0	437,000	437,000
Transportation	Nunam Iqua Airport Improvements	AL	0	0	0	27,568,050	27,568,050
Transportation	Savoonga Resurfacing and Dust Palliative	AL	0	0	0	389,500	389,500
Transportation	Shishmaref Snow Blower	AL	0	0	0	332,500	332,500
Transportation	Unalakleet Loader (Replace 33228)	AL	0	0	0	456,000	456,000
Transportation	Wales Resurfacing and Dust Palliative	AL	0	0	0	389,500	389,500
Transportation	White Mountain Resurfacing and Dust Palliative	AL	0	0	0	389,500	389,500
Bering Straits/Yukon Delta (HD 39) Subtotal			275,000	0	0	70,097,865	70,372,865

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2026 Gov Amend Inclusive (5583)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Arctic (HD 40)							
Transportation	Barrow Pavement Markings and Crack Seal	AL	0	0	0	95,000	95,000
Transportation	Noatak Airport Relocation - Stage 1	AL	0	0	0	19,000,000	19,000,000
Arctic (HD 40) Subtotal			0	0	0	19,095,000	19,095,000
Kenai Areawide (HD 6 - 8)							
Commerce	Kenai Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades	AP	500,000	0	0	0	500,000
Transportation	(AC) Kenai Spur Highway Milepost 29-38 Pavement Preservation	AL	0	0	0	14,018,477	14,018,477
Transportation	(AC) Bridge Access Road Pavement Preservation	AL	0	0	0	1,869,434	1,869,434
Transportation	Seward Highway and Sterling Highway Intersection Improvements SOGR 2018 [Parent and Final Construction]	AL	0	0	0	907,600	907,600
Transportation	Kalifornsky Beach Road Drainage Improvements	AL	0	0	0	2,150,000	2,150,000
Kenai Areawide (HD 6 - 8) Subtotal			500,000	0	0	18,945,511	19,445,511
TOTAL STATE AGENCIES			294,003,111	56,045,441	219,035,397	2,469,761,907	3,038,845,856