

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY26Gov (5469)</u>	<u>FY26GvAm2-19 (5568)</u>	<u>FY26GvAm3-13 (5583)</u>	<u>Comparison From FY26Gov To FY26GvAm3-13</u>
1002 Fed Rcpts (Federal)	2,220,078,990	2,224,843,572	2,440,261,907	220,182,917
1003 GF/Match (UGF)	154,547,220	155,847,220	155,847,220	1,300,000
1004 Gen Fund (UGF)	91,726,491	102,030,891	102,030,891	10,304,400
1005 GF/Prgm (DGF)	2,109,934	2,259,934	2,259,934	150,000
1024 Fish/Game (Other)	1,450,000	1,450,000	1,450,000	0
1026 HwyCapital (Other)	39,000,000	39,000,000	39,000,000	0
1027 IntAirport (Other)	80,414,991	80,414,991	80,414,991	0
1037 GF/MH (UGF)	1,525,000	1,525,000	1,525,000	0
1052 Oil/Haz Fd (DGF)	450,000	450,000	450,000	0
1061 CIP Rcpts (Other)	4,500,000	0	0	-4,500,000
1063 NPR Fund (Federal)	29,500,000	29,500,000	29,500,000	0
1075 Cln Wtr Fd (Other)	10,092,300	10,092,300	10,092,300	0
1076 Marine Hwy (DGF)	26,400,000	26,400,000	26,400,000	0
1092 MHTAAR (Other)	1,785,000	1,785,000	1,785,000	0
1100 Drk Wtr Fd (Other)	21,415,000	21,415,000	21,415,000	0
1108 Stat Desig (Other)	39,700,000	39,700,000	47,382,106	7,682,106
1139 AHFC Div (UGF)	34,600,000	34,600,000	34,600,000	0
1147 PublicBldg (Other)	6,100,000	6,100,000	6,100,000	0
1153 State Land (DGF)	500,000	500,000	500,000	0
1179 PFC (Other)	6,996,000	6,996,000	6,996,000	0
1195 Snow Rcpts (DGF)	120,000	120,000	120,000	0
1197 AK Cap Fnd (DGF)	20,000,000	20,000,000	20,000,000	0
1205 Ocn Ranger (Other)	4,400,000	4,400,000	4,400,000	0
1210 Ren Energy (DGF)	6,315,507	6,315,507	6,315,507	0
Unrestricted General (UGF) Total:	282,398,711	294,003,111	294,003,111	11,604,400
Designated General (DGF) Total:	55,895,441	56,045,441	56,045,441	150,000
Other Total:	215,853,291	211,353,291	219,035,397	3,182,106
Federal Total:	2,249,578,990	2,254,343,572	2,469,761,907	220,182,917
Statewide Total:	2,803,726,433	2,815,745,415	3,038,845,856	235,119,423