

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2026 Governor Amend 02-19-25 (5568)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	7,000,000	0	0	0	7,000,000
Department of Commerce, Community, and Economic Development	23,181,579	6,315,507	4,400,000	97,575,105	131,472,191
Department of Corrections	7,080,000	0	0	0	7,080,000
Department of Education and Early Development	1,500,000	0	0	0	1,500,000
Department of Environmental Conservation	22,424,000	450,000	32,007,300	456,973,000	511,854,300
Department of Fish and Game	6,425,000	150,000	1,450,000	10,300,000	18,325,000
Office of the Governor	0	20,000,000	0	0	20,000,000
Department of Health	2,731,976	0	500,000	12,662,790	15,894,766
Department of Labor and Workforce Development	85,000	0	0	0	85,000
Department of Law	8,000,000	0	0	0	8,000,000
Department of Military and Veterans' Affairs	3,272,500	0	0	18,839,500	22,112,000
Department of Natural Resources	4,050,000	1,300,000	500,000	23,730,000	29,580,000
Department of Public Safety	17,629,400	0	0	0	17,629,400
Department of Revenue	39,075,000	0	1,785,000	29,250,000	70,110,000
Department of Transportation and Public Facilities	133,298,656	27,829,934	142,510,991	1,513,413,177	1,817,052,758
University of Alaska	17,250,000	0	28,200,000	91,600,000	137,050,000
Judiciary	1,000,000	0	0	0	1,000,000
Totals:	294,003,111	56,045,441	211,353,291	2,254,343,572	2,815,745,415