

Capital Budget - UGF/DGF/Other/Fed Summary by House District (1313)

Scenario: FY2026 Gov Amend Inclusive

| House District | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|--|---------------------------|-------------------------|----------------|------------------|----------------|
| Unidentified House District (HD 0) | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Government Hill/JBER/NE Anch. (HD 18) | 739,500 | 0 | 0 | 2,239,500 | 2,979,000 |
| Mountainview/Airport Heights (HD 19) | 1,250,000 | 0 | 28,200,000 | 6,300,000 | 35,750,000 |
| Eastern Mat-Su/Valdez (HD 29) | 0 | 0 | 0 | 20,151,537 | 20,151,537 |
| Steele Crk/Two Rivers/Eielson/Salcha (HD 34) | 6,000,000 | 0 | 0 | 0 | 6,000,000 |
| Anchorage Areawide (HD 9-24) | 0 | 0 | 38,479,102 | 367,861,181 | 406,340,283 |
| Fairbanks Areawide (HD 31 - 35) | 6,454,400 | 0 | 2,573,829 | 43,245,008 | 52,273,237 |
| Mat-Su Areawide (HD 9-24) | 3,200,000 | 0 | 0 | 97,077,704 | 100,277,704 |
| Juneau Areawide (HD 3 - 4) | 0 | 0 | 0 | 31,736,685 | 31,736,685 |
| Southeast Region (HD 1 - 4) | 0 | 0 | 0 | 4,548,500 | 4,548,500 |
| Central Region (HD 30-36) | 0 | 0 | 0 | 13,533,050 | 13,533,050 |
| Statewide (HD 1 - 40) | 253,334,211 | 55,735,507 | 149,782,466 | 1,068,318,904 | 1,527,171,088 |
| Ketchikan/Wrangell/Metlakatla (HD 1) | 0 | 0 | 0 | 77,248,016 | 77,248,016 |
| Sitka/Petersburg/Yakutat (HD 2) | 2,600,000 | 0 | 0 | 11,174,146 | 13,774,146 |
| Mendenhall Valley/Haines/Skagway/Gus | 0 | 309,934 | 0 | 23,411,770 | 23,721,704 |
| Juneau Areawide (HD 3 - 4) | 0 | 0 | 0 | 3,683,950 | 3,683,950 |
| Kodiak/Seward/Cordova (HD 5) | 300,000 | 0 | 0 | 172,178,342 | 172,478,342 |
| Kachemak Bay/Ninilchik/Kasilof (HD 6) | 0 | 0 | 0 | 46,011,830 | 46,011,830 |
| Kenai/Soldotna (HD 7) | 0 | 0 | 0 | 61,339,803 | 61,339,803 |
| Northern Kenai Peninsula (HD 8) | 325,000 | 0 | 0 | 0 | 325,000 |
| S. Anchorage/Turnagain/Whittier (HD 9) | 0 | 0 | 0 | 111,033,020 | 111,033,020 |
| Eagle River Valley (HD 23) | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| Houston/Big Lake/Parks Highway (HD30) | 0 | 0 | 0 | 25,444,730 | 25,444,730 |
| College/Ester/Chena Ridge (HD 35) | 8,000,000 | 0 | 0 | 0 | 8,000,000 |
| Copper River/Delta/Tok/Yukon (HD 36) | 4,250,000 | 0 | 0 | 71,947,064 | 76,197,064 |

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| Bristol Bay/Aleutians/Kuspuk (HD 37) | 0 | 0 | 0 | 41,994,533 | 41,994,533 |
| Lower Kuskokwim (HD 38) | 275,000 | 0 | 0 | 61,144,258 | 61,419,258 |
| Bering Straits/Yukon Delta (HD 39) | 275,000 | 0 | 0 | 70,097,865 | 70,372,865 |
| Arctic (HD 40) | 0 | 0 | 0 | 19,095,000 | 19,095,000 |
| Kenai Areawide (HD 6 - 8) | 500,000 | 0 | 0 | 18,945,511 | 19,445,511 |
| | 294,003,111 | 56,045,441 | 219,035,397 | 2,469,761,907 | 3,038,845,856 |