

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

**Scenario: FY2026 Governor Amended (22725)**

| <b>Department</b>   | <b>UGF</b>         | <b>DGF</b>       | <b>Other</b>       | <b>Federal</b>     | <b>Total</b>        | <b>PFT</b>    | <b>PPT</b>   | <b>NP Positions</b> | <b>Total</b>  |
|---|--------------------|------------------|--------------------|--------------------|---------------------|---------------|--------------|---------------------|---------------|
| Department of Administration                                | 96,655.5           | 34,367.8         | 203,354.8          | 1,287.1            | 335,665.2           | 1,199         | 4            | 26                  | 1,229         |
| Department of Agriculture                                   | 3,330.7            | 1,992.2          | 346.2              | 4,027.1            | 9,696.2             | 34            | 5            | 0                   | 39            |
| Department of Commerce, Community, and Economic Development | 16,764.8           | 117,954.7        | 63,358.0           | 42,438.0           | 240,515.5           | 572           | 0            | 28                  | 600           |
| Department of Corrections                                   | 448,542.3          | 14,056.4         | 28,725.3           | 9,071.5            | 500,395.5           | 2,124         | 0            | 0                   | 2,124         |
| Department of Education and Early Development               | 1,252,001.1        | 34,427.7         | 74,417.8           | 266,719.0          | 1,627,565.6         | 281           | 13           | 12                  | 306           |
| Department of Environmental Conservation                    | 24,707.9           | 23,922.1         | 24,640.9           | 42,913.0           | 116,183.9           | 562           | 0            | 9                   | 571           |
| Department of Family and Community Services                 | 268,053.4          | 30,743.6         | 108,621.9          | 86,394.4           | 493,813.3           | 1,870         | 6            | 69                  | 1,945         |
| Department of Fish and Game                                 | 74,264.2           | 13,441.5         | 87,670.4           | 92,503.4           | 267,879.5           | 854           | 586          | 1                   | 1,441         |
| Office of the Governor                                      | 34,277.4           | 0.0              | 432.6              | 151.9              | 34,861.9            | 147           | 1            | 24                  | 172           |
| Department of Health  | 1,042,361.3        | 48,780.9         | 109,023.0          | 2,601,772.9        | 3,801,938.1         | 1,572         | 2            | 55                  | 1,629         |
| Department of Labor and Workforce Development               | 23,439.0           | 47,391.9         | 17,793.9           | 92,620.4           | 181,245.2           | 683           | 40           | 16                  | 739           |
| Department of Law   | 85,299.1           | 3,016.8          | 42,482.1           | 2,452.3            | 133,250.3           | 611           | 0            | 29                  | 640           |
| Department of Military and Veterans' Affairs                | 18,199.1           | 35.2             | 14,000.8           | 34,582.0           | 66,817.1            | 283           | 0            | 3                   | 286           |
| Department of Natural Resources                             | 67,184.5           | 47,574.8         | 53,067.5           | 13,575.0           | 181,401.8           | 744           | 208          | 72                  | 1,024         |
| Department of Public Safety                                 | 283,904.8          | 9,214.8          | 16,047.4           | 41,124.3           | 350,291.3           | 1,008         | 12           | 34                  | 1,054         |
| Department of Revenue                                       | 37,001.4           | 2,599.2          | 353,474.2          | 112,952.6          | 506,027.4           | 839           | 24           | 22                  | 885           |
| Department of Transportation and Public Facilities          | 184,046.2          | 72,886.6         | 469,805.1          | 81,842.0           | 808,579.9           | 3,027         | 269          | 149                 | 3,445         |
| University of Alaska  | 357,338.9          | 320,812.1        | 219,148.0          | 216,910.8          | 1,114,209.8         | 3,863         | 343          | 0                   | 4,206         |
| Judiciary   | 154,354.4          | 518.0            | 2,710.0            | 1,805.3            | 159,387.7           | 755           | 38           | 6                   | 799           |
| Legislature   | 91,003.8           | 639.9            | 455.6              | 0.0                | 92,099.3            | 272           | 279          | 28                  | 579           |
| Debt Service  | 124,837.0          | 11,000.0         | 40,071.2           | 2,694.4            | 178,602.6           | 0             | 0            | 0                   | 0             |
| State Retirement Payments                                   | 219,964.6          | 0.0              | 0.0                | 0.0                | 219,964.6           | 0             | 0            | 0                   | 0             |
| Special Appropriations                                      | 0.0                | 29,128.0         | 36,115.0           | 0.0                | 65,243.0            | 0             | 0            | 0                   | 0             |
| Fund Capitalization   | 71,191.2           | 52,963.7         | 7,213.5            | 82,424.7           | 213,793.1           | 0             | 0            | 0                   | 0             |
| Fund Transfers  | 6,628.1            | 27,798.0         | 230.5              | 0.0                | 34,656.6            | 0             | 0            | 0                   | 0             |
| <b>Total:</b>   | <b>4,985,350.7</b> | <b>945,265.9</b> | <b>1,973,205.7</b> | <b>3,830,262.1</b> | <b>11,734,084.4</b> | <b>21,300</b> | <b>1,830</b> | <b>583</b>          | <b>23,713</b> |