UGF/DGF/Other/Fed Summary by Department (1088)

(Excludes Permanent Fund)

Scenario: FY2026 Governor Amended (22725)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	98,360.5	35,827.6	206,080.1	1,298.4	341,566.6	1,199	4	26	1,229
Department of Agriculture	3,427.4	2,060.8	374.4	4,045.7	9,908.3	34	5	0	39
Department of Commerce, Community, and Economic Development	16,972.4	119,890.7	63,644.9	42,563.7	243,071.7	572	0	28	600
Department of Corrections	454,897.9	14,110.0	28,747.1	9,191.2	506,946.2	2,124	0	0	2,124
Department of Education and Early Development	1,252,905.6	34,460.3	74,489.7	267,060.1	1,628,915.7	281	13	12	306
Department of Environmental Conservation	25,423.5	24,888.5	25,511.7	43,981.5	119,805.2	562	0	9	571
Department of Family and Community Services	274,329.4	32,302.6	112,331.8	88,225.5	507,189.3	1,870	6	69	1,945
Department of Fish and Game	75,913.8	13,630.1	89,362.4	94,420.0	273,326.3	854	586	1	1,441
Office of the Governor	34,277.4	0.0	432.6	151.9	34,861.9	147	1	24	172
Department of Health	1,046,820.7	49,125.0	110,345.3	2,606,466.6	3,812,757.6	1,572	2	55	1,629
Department of Labor and Workforce Development	23,981.5	48,116.3	18,147.1	98,454.7	188,699.6	683	40	16	739
Department of Law	86,694.6	3,077.7	43,012.9	2,508.0	135,293.2	611	0	29	640
Department of Military and Veterans' Affairs	18,527.0	35.2	14,388.5	35,220.5	68,171.2	283	0	3	286
Department of Natural Resources	69,691.4	49,268.3	53,886.8	13,939.9	186,786.4	744	208	72	1,024
Department of Public Safety	288,589.1	9,335.6	16,199.2	41,257.1	355,381.0	1,008	12	34	1,054
Department of Revenue	38,155.4	2,673.9	354,154.3	113,813.6	508,797.2	839	24	22	885
Department of Transportation and Public Facilities	189,213.5	73,222.5	478,920.2	88,521.1	829,877.3	3,027	269	149	3,445
University of Alaska	357,535.2	320,851.2	219,148.0	216,945.4	1,114,479.8	3,863	343	0	4,206
Judiciary	154,354.4	518.0	2,710.0	1,805.3	159,387.7	755	38	6	799
Legislature	91,003.8	639.9	455.6	0.0	92,099.3	272	279	28	579
Debt Service	124,837.0	11,000.0	40,071.2	2,694.4	178,602.6	0	0	0	0
State Retirement Payments	219,964.6	0.0	0.0	0.0	219,964.6	0	0	0	0
Special Appropriations	0.0	29,128.0	36,115.0	0.0	65,243.0	0	0	0	0
Fund Capitalization	71,191.2	52,963.7	7,213.5	82,424.7	213,793.1	0	0	0	0
Fund Transfers	6,628.1	27,798.0	230.5	0.0	34,656.6	0	0	0	0
Total:	**5,023,695.4**	**954,923.9**	**1,995,972.8**	**3,854,989.3**	**11,829,581.4**	**21,300**	**1,830**	**583**	**23,713**