

Statewide Deferred Maintenance, Renovation, and Repair

FY2026 Request: \$20,000,000

Reference No: 62700

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: OMB - Lacey Sanders

Estimated Project Dates: 07/01/2025 - 06/30/2030

Contact Phone: (907)465-4660

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing, and other miscellaneous capital projects.

Funding:	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
1197 AK Cap Fnd	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec16(c) Ch8 SLA2024 P60 L18 SB 187 \$28,222,531

Sec14 Ch1 SLA2023 P89 L23 SCS CSHB 39 \$29,283,600

The Governor's Office will work with the Department of Transportation and Public Facilities, Division of Facilities Services, along with State agencies to identify statewide deferred maintenance needs and determine priority ranking to best use these funds.