

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Federal Infrastructure Office (3420)  
**RDU:** Federal Infrastructure Office (736)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	1,012.7	692.3	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		1,012.7										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.4										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$21.4												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$30.1												
<b>Subtotal</b>		<b>1,064.2</b>	<b>743.8</b>	<b>30.0</b>	<b>285.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Two Vacant Positions to Executive Office</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Two positions were transferred from the Federal Infrastructure Office to the Executive Office to support operations:												
Full-time Infrastructure Deputy Director (01019X), range 22, located in Anchorage												
Full-time Administrative Support Specialist (01047X), range 15, located in Anchorage												
<b>Align Authority for Anticipated Expenditures</b>												
	LIT	0.0	-357.0	0.0	357.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated contractual costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,064.2</b>	<b>386.8</b>	<b>30.0</b>	<b>642.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
<b>Reverse Federal Infrastructure Investment and Jobs Act Implementation and Coordination (FY24-FY27)</b>												
	OTI	-1,000.0	-679.6	-30.0	-285.4	-5.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-1,000.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Office of the Governor**

**Component:** Federal Infrastructure Office (3420)  
**RDU:** Federal Infrastructure Office (736)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Federal Infrastructure Investment and Jobs Act Implementation and Coordination (FY24-FY27)</b>												
1004 Gen Fund	IncT	1,000.0	679.6	30.0	285.4	5.0	0.0	0.0	0.0	2	0	0
Maintain the state infrastructure office within the Office of the Governor to coordinate implementation of the federal Infrastructure Investment and Jobs Act (IIJA) in Alaska. The IIJA is a five-year federal initiative requiring a sustained and well-coordinated statewide effort to properly plan, resource and pursue federal funding opportunities. Central coordination is needed at the Executive Office level to ensure Alaska maximizes the opportunities made available through the IIJA.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1004 Gen Fund	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$17.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.9												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$10.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$4.0												
<b>Subtotal</b>		<b>1,081.3</b>	<b>403.9</b>	<b>30.0</b>	<b>642.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2026 Governor To FY2026 Governor Amended</b>										*****
<b>Totals</b>		<b>1,081.3</b>	<b>403.9</b>	<b>30.0</b>	<b>642.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Central Services Cost Allocation Rates (3334)  
**RDU:** Central Services Cost Allocation Rates (716)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>Central Services Cost Allocation Sec44(b) Ch7 SLA2024 P109 L17 (HB268) (FY25-FY26)</b>												
(Language)	Enrol(L)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 44. OFFICE OF THE GOVERNOR.												
(b) After the appropriations made in secs. 34(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.												
<b>Central Services Cost Allocation Sec21(b) Ch7 SLA2024 P95 L21 (HB268) (FY24-FY25)</b>												
(Language)	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
* Sec. 21. SUPPLEMENTAL OFFICE OF THE GOVERNOR. (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.												
Original Appropriation: \$ 5,000.0 FY2024 Expenditures: \$ 0.0 FY2024 Carryforward: \$ 5,000.0												
<b>Subtotal</b>		<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* Changes From FY2025 Management Plan To FY2026 Governor \*\*\*\*\*

<b>Central Services Cost Allocation Sec44(b) Ch7 SLA2024 P109 L17 (HB268) (FY25-FY26)</b>												
(Language)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Zero-dollar transaction for carryforward tracking.												

\* Sec. 44. OFFICE OF THE GOVERNOR.

(b) After the appropriations made in secs. 34(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

**Reverse Central Services Cost Allocation Sec21(b) Ch7 SLA2024 P95 L21 (HB268) (FY24-FY25)**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Central Services Cost Allocation Rates (3334)  
**RDU:** Central Services Cost Allocation Rates (716)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(Language) 1004 Gen Fund	OTI	-5,000.0 -5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
<p>* Sec. 21. SUPPLEMENTAL OFFICE OF THE GOVERNOR. (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.</p> <p>Original Appropriation: \$ 5,000.0 FY2024 Expenditures: \$ 0.0 FY2024 Carryforward: \$ 5,000.0</p>												
<b>Reverse Central Services Cost Allocation Sec44(b) Ch7 SLA2024 P109 L17 (HB268) (FY25-FY26)</b>												
(Language)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>* Sec. 44. OFFICE OF THE GOVERNOR.</p> <p>(b) After the appropriations made in secs. 34(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.</p>												
<b>Central Services Cost Allocation (FY26-FY27)</b>												
(Language)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>* Sec. XX. OFFICE OF THE GOVERNOR.</p> <p>(b) After the appropriations made in secs. 11 (c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, not to exceed \$3,500,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.</p>												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*****		Changes From FY2026 Governor To FY2026 Governor Amended *****										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	12,643.1	10,749.7	718.9	1,003.4	171.1	0.0	0.0	0.0	63	0	10
1004 Gen Fund		12,450.9										
1061 CIP Rcpts		192.2										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	321.6	321.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		315.8										
1061 CIP Rcpts		5.8										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$321.6												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		445.3										
1061 CIP Rcpts		8.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$453.5												
<b>Subtotal</b>		<b>13,418.2</b>	<b>11,524.8</b>	<b>718.9</b>	<b>1,003.4</b>	<b>171.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>10</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Two Vacant Positions from Federal Infrastructure Office</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Two positions were transferred from the Federal Infrastructure Office to the Executive Office to support operations:												
Full-time Infrastructure Deputy Director (01019X), range 22, located in Anchorage												
Full-time Administrative Support Specialist (01047X), range 15, located in Anchorage												
<b>Transfer Labor Relations Manager from the Department of Administration In Accordance with Administrative Order 356</b>												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Labor Relations Manager (022040), range 24, located in Anchorage from the Department of Administration for union contract negotiations in coordination with the Department of Law in accordance with Administrative Order 356.												
<b>Subtotal</b>		<b>13,418.2</b>	<b>11,524.8</b>	<b>718.9</b>	<b>1,003.4</b>	<b>171.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>10</b>
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	496.0	496.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		480.5										
1007 I/A Rcpts		7.4										
1061 CIP Rcpts		8.1										
Salary, health and retirement increases: \$496.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$90.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$299.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$105.8												
<b>Transfer Authority from the Department of Administration In Accordance with Administrative Order 356</b>												
	Atrin	175.8	101.8	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.8										
Transfer authority from the Department of Administration for union contract negotiations in coordination with the Department of Law in accordance with Administrative Order 356 for communication efficiencies and program alignment.												
<b>Transfer Authority to Facilities O&amp;M State Owned to Adhere to AS 37.07.020(e) Annual Fac. Maint., Operations &amp; Repair</b>												
	Trout	-5.5	0.0	0.0	-5.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.5										
Transfer Authority to Facilities Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Align Authority for Anticipated Expenditures</b>												
	LIT	0.0	62.5	2.0	-65.0	0.5	0.0	0.0	0.0	0	0	0
Transfer authority from services line item to align with anticipated expenditures in personal services, travel and commodities lines. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Replace Inter-Agency Receipts Authority for Salary Adjustments</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
1007 I/A Rcpts		-7.4										
Replace interagency receipts for salary adjustments related to the Labor Relations Manager..												
<b>Subtotal</b>		<b>14,084.5</b>	<b>12,185.1</b>	<b>720.9</b>	<b>1,006.9</b>	<b>171.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>10</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	Totals	14,084.5	12,185.1	720.9	1,006.9	171.6	0.0	0.0	0.0	66	0	10

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	785.9	474.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
1004 Gen Fund		785.9										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$13.6												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$19.2												
<b>Subtotal</b>		<b>818.7</b>	<b>507.5</b>	<b>12.0</b>	<b>214.5</b>	<b>84.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.6										
Salary, health and retirement increases: \$23.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$12.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$5.0												
<b>Transfer Authority to Facilities O&amp;M State Owned to Adhere to AS 37.07.020(e) Annual Fac. Maint., Operations &amp; Repair</b>												
	Trout	-37.5	0.0	0.0	-37.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.5										
Transfer Authority to Facilities Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Subtotal</b>		<b>804.8</b>	<b>531.1</b>	<b>12.0</b>	<b>177.0</b>	<b>84.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	Totals	804.8	531.1	12.0	177.0	84.7	0.0	0.0	0.0	4	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
	<b>Subtotal</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	<b>Totals</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Lieutenant Governor (11)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>***** Changes From FY2025 Enrolled To FY2025 Authorized *****</b>												
<b>FY2025 Enrolled</b>	Enrolled	1,308.5	1,019.7	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		1,308.5										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.9										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$24.9												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$35.1												
<b>Establish Alaska Military Affairs Commission Ch18 SLA 2024 (HB155) (Sec2 Ch7 SLA 2024 P47 L20 (HB268))</b>												
	FisNot	86.5	61.0	8.0	15.0	2.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund		86.5										
This bill amends AS 44.19 relating to the Office of the Governor to establish an Alaska Military Affairs Commission in the Office of the Governor. The Lieutenant Governor would serve as chair of the commission. The bill also amends AS 44.66.010 relating to expiration of state boards and commissions to provide for a June 30, 2030, sunset date for the commission.												
<b>Subtotal</b>		<b>1,455.0</b>	<b>1,140.7</b>	<b>93.2</b>	<b>199.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>1</b>	<b>0</b>
<b>***** Changes From FY2025 Management Plan To FY2026 Governor *****</b>												
<b>Reduce Second Year of AK Military Affairs Commission Ch18 SLA2024 (HB155) (Sec2 Ch7 SLA2024 P47 L18 (HB268))</b>												
	OTI	-2.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.0										
This bill amends AS 44.19 relating to the Office of the Governor to establish an Alaska Military Affairs Commission in the Office of the Governor. The sunset date of the commission is June 30, 2030.												
Reverses one-time equipment and supply costs.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.6										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Office of the Governor**

**Component:** Lieutenant Governor (11)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary, health and retirement increases: \$45.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$24.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$11.4												
<b>Transfer Authority to Facilities O&amp;M State Owned to Adhere to AS 37.07.020(e) Annual Fac. Maint., Operations &amp; Repair</b>												
1004 Gen Fund	Trout	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Facilities Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Subtotal</b>		<b>1,496.8</b>	<b>1,186.3</b>	<b>93.2</b>	<b>197.8</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>1</b>	<b>0</b>
*****		<b>Changes From FY2026 Governor To FY2026 Governor Amended</b>										*****
<b>Totals</b>		<b>1,496.8</b>	<b>1,186.3</b>	<b>93.2</b>	<b>197.8</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Office of the Governor**

**Component:** Facilities Operations and Maintenance State Owned (3564)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor</b> *****												
<b>Transfer Authority from Executive Office to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, &amp; Repairs</b>												
	Trin	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
Transfer authority from Executive Office to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Governor's House to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations &amp; Repairs</b>												
	Trin	37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.5										
Transfer authority from Governor's House to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Lt. Governor to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations &amp; Repairs</b>												
	Trin	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
Transfer authority from Lieutenant Governor to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Subtotal</b>		<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor To FY2026 Governor Amended</b> *****												
<b>Totals</b>		<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Facilities Rent State Owned (3470)  
**RDU:** Facilities Rent (746)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		946.2	0.0	0.0	946.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		946.2										
<b>Subtotal</b>		<b>946.2</b>	<b>0.0</b>	<b>0.0</b>	<b>946.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
<b>Totals</b>		<b>946.2</b>	<b>0.0</b>	<b>0.0</b>	<b>946.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Office of the Governor**

**Component:** Governor's Office State Facilities Rent (2461)  
**RDU:** Facilities Rent (746)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Facilities Rent Non-State Owned (2779)  
**RDU:** Facilities Rent (746)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		490.6										
	<b>Subtotal</b>	<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	<b>Totals</b>	<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Office of Management and Budget (2144)  
**RDU:** Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	3,125.0	2,924.9	35.2	143.4	16.5	5.0	0.0	0.0	17	0	0
1004 Gen Fund		3,125.0										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	90.8	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		90.8										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$90.8												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.5										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$128.5												
<b>Subtotal</b>		<b>3,344.3</b>	<b>3,144.2</b>	<b>35.2</b>	<b>143.4</b>	<b>16.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	139.6	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		139.6										
Salary, health and retirement increases: \$139.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$22.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$84.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$33.0												
<b>Subtotal</b>		<b>3,483.9</b>	<b>3,283.8</b>	<b>35.2</b>	<b>143.4</b>	<b>16.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
<b>Totals</b>		<b>3,483.9</b>	<b>3,283.8</b>	<b>35.2</b>	<b>143.4</b>	<b>16.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

Component: Elections (21)  
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

\*\*\*\*\* Changes From FY2025 Enrolled To FY2025 Authorized \*\*\*\*\*

Statewide Primary and General Elections Sec44(a) Ch7 SLA2024 P109 L13 (HB268) (FY25-FY26)												
(Language)	Enrol(L)	2,870.3	0.0	0.0	2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,870.3										

\* Sec. 44. OFFICE OF THE GOVERNOR.

(a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.

**FY2025 Enrolled**

Enrolled	5,780.0	4,508.2	81.4	1,092.6	97.8	0.0	0.0	0.0	33	0	14
1004 Gen Fund	5,581.6										
1061 CIP Rcpts	198.4										

**Statewide Primary and General Elections Sec68(a) Ch1 SLA2023 P152 L03 (HB39) (FY24-FY25)**

(Language)	CarryFwd	1,332.6	0.0	0.0	1,332.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,332.6										

Carryforward the unexpended balance of the two-year appropriation made in Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25) for the primary and general election costs.

\* Sec. 68. OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 2,870.3  
FY2024 Expenditures: \$ 1,537.7  
FY2025 Carryforward: \$ 1,332.6

**Elections Redistricting Implementation Section 28(a) Ch1 SLA2023 P128 L31 (HB39) (FY22-FY25)**

(Language)	CarryFwd	171.0	0.0	0.0	171.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		171.0										

Carryforward the unexpended balance of the four-year appropriation made in Section 65(b) CH1 SSSLA2021 P148 L21 (HB69), as amended by Section 28(a) Ch1 SLA2023 P128 L31 (HB39) for redistricting costs.

\* Section 28(a) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 950.0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

Component: Elections (21)  
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Cumulative Expenditures: \$ 779.0  
FY2025 Carryforward: \$ 171.0

**Statewide Ranked Choice Voter Education Sec21(a) Ch 7 SLA 2024 P95 L17(HB268) (FY24-FY25)**

(Language)	CarryFwd	235.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		235.0										

Carryforward the unexpended balance of the two-year appropriation made in Sec21(a) Ch7 SLA2024 P95 L17(HB268) (FY24-FY25) for statewide ranked choice voter education:

\* Sec. 21. SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for a statewide ranked choice voting educational campaign for the fiscal years ending June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 2,500.0  
FY2024 Expenditures: \$ 2,265.0  
FY2025 Carryforward: \$ 235.0

**Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))**

	FisNot	133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.6										
1061 CIP Rcpts		5.0										

One salary step adjustment for employees not covered by a collective bargaining agreement.: \$133.6

**Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))**

	FisNot	188.2	188.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		181.2										
1061 CIP Rcpts		7.0										

Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$188.2

<b>Subtotal</b>		<b>10,710.7</b>	<b>4,830.0</b>	<b>81.4</b>	<b>5,701.5</b>	<b>97.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>14</b>
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\*\*\*\*\* **Changes From FY2025 Management Plan To FY2026 Governor** \*\*\*\*\*

**Reverse Statewide Primary and General Elections Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25)**

(Language)	OTI	-1,332.6	0.0	0.0	-1,332.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,332.6										

Carryforward the unexpended balance of the two-year appropriation made in Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25) for the primary and general election costs.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

\* Sec. 68. OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 2,870.3  
FY2024 Expenditures: \$ 1,537.7  
FY2025 Carryforward: \$ 1,332.6

**Reverse Elections Redistricting Implementation Section 28(a) Ch1 SLA2023 P128 L31 (HB39) (FY22-FY25)**

(Language)	OTI	-171.0	0.0	0.0	-171.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-171.0										

Carryforward the unexpended balance of the four-year appropriation made in Section 65(b) CH1 SSSLA2021 P148 L21 (HB69), as amended by Section 28(a) Ch1 SLA2023 P128 L31 (HB39) for redistricting costs.

\* Section 28(a) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, Division of Elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 950.0  
Cumulative Expenditures: \$ 779.0  
FY2025 Carryforward: \$ 171.0

**Reverse Statewide Ranked Choice Voter Education Sec21(a) Ch 7 SLA 2024 P95 L17(HB268) (FY24-FY25)**

(Language)	OTI	-235.0	0.0	0.0	-235.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-235.0										

Carryforward the unexpended balance of the two-year appropriation made in Sec21(a) Ch7 SLA2024 P95 L17(HB268) (FY24-FY25) for statewide ranked choice voter education:

\* Sec. 21. SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, Division of Elections, for a statewide ranked choice voting educational campaign for the fiscal years ending June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 2,500.0  
FY2024 Expenditures: \$ 2,265.0  
FY2025 Carryforward: \$ 235.0

**Reverse Statewide Primary and General Elections (FY2025-FY2026)**

(Language)	OTI	-2,870.3	0.0	0.0	-2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,870.3										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

Component: Elections (21)  
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025 and June 30, 2026 are provided to the Division of Elections as a multi-year operating appropriation.												
The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, Division of Elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.												
<b>Statewide Primary and General Elections Sec44(a) Ch7 SLA2024 P109 L13 (HB268) (FY25-FY26)</b>												
(Language)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Zero-dollar transaction for carryforward tracking.												
* Sec. 44. OFFICE OF THE GOVERNOR.												
(a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		209.3										
1061 CIP Rcpts		7.9										
Salary, health and retirement increases: \$217.2												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$47.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$125.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$44.2												
<b>Statewide Primary and General Elections (FY26-FY27)</b>												
(Language)	MultiYr	2,870.3	0.0	0.0	2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,870.3										
* Sec. XX. OFFICE OF THE GOVERNOR.												
(a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, Division of Elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.												
<b>Subtotal</b>		<b>9,189.3</b>	<b>5,047.2</b>	<b>81.4</b>	<b>3,962.9</b>	<b>97.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>14</b>

\*\*\*\*\* Changes From FY2026 Governor To FY2026 Governor Amended \*\*\*\*\*

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

Component: Elections (21)  
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	9,189.3	5,047.2	81.4	3,962.9	97.8	0.0	0.0	0.0	33	0	14

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Human Rights Commission (1)  
**RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	2,705.6	2,370.9	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		137.2										
1004 Gen Fund		2,568.4										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	69.8	69.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.6										
1004 Gen Fund		66.2										
One salary step adjustment for employees not covered by a collective bargaining agreement: \$69.8												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	98.3	98.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.0										
1004 Gen Fund		93.3										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit: \$98.3												
<b>Subtotal</b>		<b>2,873.7</b>	<b>2,539.0</b>	<b>17.7</b>	<b>243.6</b>	<b>70.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	116.0	116.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.1										
1004 Gen Fund		109.9										
Salary, health and retirement increases: \$116.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$25.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$65.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$25.4												
<b>Subtotal</b>		<b>2,989.7</b>	<b>2,655.0</b>	<b>17.7</b>	<b>243.6</b>	<b>70.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Human Rights Commission (1)  
**RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,989.7	2,655.0	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0