

**State of Alaska**  
**FY2026 Governor's Operating Budget**

**Office of the Governor**  
**Facilities Rent**  
**Results Delivery Unit Budget Summary**

**Facilities Rent Results Delivery Unit**

**Contribution to Department's Mission**

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

**Major RDU Accomplishments in 2024**

Paid leases for State owned and non-State-owned facilities.

**Key RDU Challenges**

No key RDU challenges.

**Significant Changes in Results to be Delivered in FY2026**

No changes in results delivered.

**Contact Information**

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**Facilities Rent  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Facilities Rent State Owned	0.0	0.0	0.0	0.0	946.2	0.0	0.0	946.2	946.2	0.0	0.0	946.2
Facilities Rent Non-State Owned	0.0	0.0	0.0	0.0	490.6	0.0	0.0	490.6	490.6	0.0	0.0	490.6
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,436.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,436.8</b>	<b>1,436.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,436.8</b>

**Facilities Rent**  
**Summary of RDU Budget Changes by Component**  
**From FY2025 Management Plan to FY2026 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2025 Management Plan</b>	1,436.8	0.0	0.0	0.0	1,436.8
<b>FY2026 Governor</b>	1,436.8	0.0	0.0	0.0	1,436.8