

State of Alaska FY2026 Governor's Operating Budget

Office of the Governor Elections RDU/Component Budget Summary

RDU/Component: Elections**Contribution to Department's Mission**

To ensure public confidence in the electoral process by administering voter registration and elections with the highest level of professional standards, integrity, security, accuracy, and fairness.

Core Services

- Oversee voter registration. Update and maintain voter records and prepare voter rolls for local and statewide elections.
- Plan, prepare, and conduct two statewide elections during even numbered years. Conduct Regional Educational Attendance Area (REAA) elections yearly. Conduct local liquor option, incorporation, consolidation, dissolution, recall, and special elections as required by law.
- Oversee and support the initiative petition process.
- Improve the efficiency and accessibility of the electoral process.
- Maintain the Voter Registration and Election Management System (VREMS).
- Improve accuracy of the voter registration list.
- Plan and prepare for future elections.
- Encourage voter participation.
- Implement changes mandated by the Help America Vote Act (HAVA), the Uniformed and Overseas Citizen Absentee Voting Act (UOCAVA), Military and Overseas Voter Empowerment Act (MOVE), and the National Voter Registration Act (NVRA).
- Provide election language assistance.

Major Component Accomplishments in 2024

- Managed all aspects of the implementation of Permanent Fund Dividend Automatic Voter Registration (PFD-AVR), processing 394,862 PFD registration applications to date. Of that number, 9,058 are new registrations.
- Processed 26,767 new voter registrations, for a total of 541,155 voter registration transactions.
- Conducted 19 Rural Education Attendance Area (REAA) elections.
- Performed voter list maintenance and moved 26,855 voters to inactive status.
- Processed three statewide initiative petition applications.
- The language program required by the Toyukak case and Section 203 of the National Voting Rights Act produced and mailed an official election pamphlet in the Central Yup'ik language to tribal and city officials in the required communities.
- Improved accessibility to language-appropriate webpages.
- Enhanced internal workflows and processes by improving databases and streamlining translated materials.
- Voter registration cancellations from participation in the Electronic Registration Information Center (ERIC) cross-state matching program are posted on the Division's web page.
- Conducted election systems security testing with state and federal partners.
- Continued improvements to the physical security of division offices.
- Developed regulations for precinct boundaries and election worker pay.
- Completed updates to the MyVoterPortal.
- Opened a satellite office to serve voters in the Kenai Peninsula Borough area.

Key Component Challenges

- On-going management of the PFD-AVR system, data requirements and increased workload.
- Modernization of voting technology without compromising auditability and security.
- Ensuring the stability of the statewide voter registration and election management system.
- Ongoing cybersecurity best practices and monitoring by using resources and support provided by Department of Homeland Security, Governor's IT, and the Office of Information Technology to protect the division's systems.
- Maintaining a current and accurate voter registration list.

- Managing the division's workload in the face of federal and state legal mandates and new security requirements for voter registration, list maintenance, ballot programming, equipment maintenance, functional testing, logic and accuracy testing, training on the voting equipment, and deployment of over 800 voting units.
- Rising costs of printing, transportation, freight, and postage. This is a budgetary challenge where air transportation is the only option for shipping most election materials.
- Improving the division's language assistance program in compliance with the *Toyukak* settlement and the federal Voting Rights Act.
- Recruiting, training and retaining election workers for the division's 405 precincts and over 180 absentee and early voting locations.
- Managing an increasing number of public records requests and legislative inquiries.
- Maintaining an accessible website for voters with disabilities.

Significant Changes in Results to be Delivered in FY2026

- Improvements to the statewide election worker training program.
- Improved online tools for registration information, including directions to polling places and absentee ballot status.
- Enhanced security of election systems using federal funds provided by the Help America Vote Act.
- Extensive rebuild of the Voter Registration and Election Management System.

Statutory and Regulatory Authority

42 U.S.C. 15301 to 15545 (Help America Vote Act); 42 U.S.C. 20 Subchapter I-H (National Voter Registration Act); 42 U.S.C. 20 Subchapter I-G (Uniformed and Overseas Citizens Absentee Voting Act); 42 U.S.C. 20 Subchapter I & II (Voting Rights Act); Article V and Article XI (Alaska Constitution); AS 15 Alaska Election Code; AS 14 REAA School Boards; AS 29 Municipal Code; AS 04 Local Liquor Options; 6 AAC 01-27 Election Regulations; 6 AAC 400.020 Election District Precincts Established.

Contact Information
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Elections Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	33	33	Annual Salaries	3,094,246
Part-time	0	0	COLA	127,864
Nonpermanent	14	14	Premium Pay	0
			Annual Benefits	1,972,233
			<i>Less 2.83% Vacancy Factor</i>	<i>(147,143)</i>
			Lump Sum Premium Pay	0
Totals	47	47	Total Personal Services	5,047,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ab&Pet Asst Sup	1	0	0	0	1
Absentee & Petition Manager	1	0	0	0	1
Absentee Coordinator, Elections	1	0	0	0	1
Admin Clerk 3, Elections	1	1	1	2	5
Admin Support Specialist	0	0	1	0	1
Administrative Officer 2	0	0	1	0	1
Division Director (Exempt)	1	0	0	0	1
Ele Db Sys Admn	0	0	0	1	1
Elec Admin Asst 1	1	0	0	0	1
Elec Lang Mgr	1	0	0	0	1
Elect Admn Asst	0	0	1	0	1
Elect Lng Pgc	1	0	0	0	1
Election Clerk 2	0	1	3	0	4
Election Clerk 3	3	1	3	2	9
Election Supervisor	1	1	1	2	5
Election Translator	1	0	0	0	1
Elections Analyst	0	0	1	0	1
Elections Program Manager	0	0	1	0	1
Elections Security Officer	0	0	1	0	1
Lap Outreach Coordinator	1	0	0	0	1
Operations Manager	1	0	0	0	1
Public Relations Manager	0	0	1	0	1
Regional Asst Supervisor	1	1	1	3	6
Totals	16	5	16	10	47

Component Detail All Funds
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	3,820.2	4,508.2	4,830.0	4,830.0	5,047.2	5,047.2	217.2	4.5%	
2000 Travel	173.0	81.4	81.4	81.4	81.4	81.4	0.0	0.0%	
3000 Services	5,120.6	3,962.9	5,701.5	5,701.5	1,092.6	3,962.9	-1,738.6	-30.5%	
4000 Commodities	118.3	97.8	97.8	97.8	97.8	97.8	0.0	0.0%	
5000 Capital Outlay	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	9,251.7	8,650.3	10,710.7	10,710.7	6,319.0	9,189.3	-1,521.4	-14.2%	
Fund Sources:									
1004 Gen Fund (UGF)	9,104.2	8,451.9	10,500.3	10,500.3	6,100.7	8,971.0	-1,529.3	-14.6%	
1061 CIP Rcpts (Other)	147.5	198.4	210.4	210.4	218.3	218.3	7.9	3.8%	
Unrestricted General (UGF)	9,104.2	8,451.9	10,500.3	10,500.3	6,100.7	8,971.0	-1,529.3	-14.6%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	147.5	198.4	210.4	210.4	218.3	218.3	7.9	3.8%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	32	33	33	33	33	33	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	14	14	14	14	14	14	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
Statewide Primary and General Elections Sec44(a) Ch7 SLA2024 P109 L13 (HB268) (FY25-FY26)												
	Enrol(L)	2,870.3	0.0	0.0	2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,870.3										
* Sec. 44. OFFICE OF THE GOVERNOR.												
(a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.												
FY2025 Enrolled												
	Enrolled	5,780.0	4,508.2	81.4	1,092.6	97.8	0.0	0.0	0.0	33	0	14
1004 Gen Fund		5,581.6										
1061 CIP Rcpts		198.4										
Statewide Primary and General Elections Sec68(a) Ch1 SLA2023 P152 L03 (HB39) (FY24-FY25)												
	CarryFwd	1,332.6	0.0	0.0	1,332.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,332.6										

Carryforward the unexpended balance of the two-year appropriation made in Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25) for the primary and general election costs.

* Sec. 68. OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 2,870.3
 FY2024 Expenditures: \$ 1,537.7
 FY2025 Carryforward: \$ 1,332.6

Elections Redistricting Implementation Section 28(a) Ch1 SLA2023 P128 L31 (HB39) (FY22-FY25)

	CarryFwd	171.0	0.0	0.0	171.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		171.0										

Carryforward the unexpended balance of the four-year appropriation made in Section 65(b) CH1 SSSLA2021 P148 L21 (HB69), as amended by Section 28(a) Ch1 SLA2023 P128 L31 (HB39) for redistricting costs.

* Section 28(a) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

Original Appropriation: \$ 950.0
 Cumulative Expenditures: \$ 779.0
 FY2025 Carryforward: \$ 171.0

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Statewide Ranked Choice Voter Education Sec21(a) Ch 7 SLA 2024 P95 L17(HB268) (FY24-FY25)												
	MultiYr	235.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		235.0										
Carryforward the unexpended balance of the two-year appropriation made in Sec21(a) Ch7 SLA2024 P95 L17(HB268) (FY24-FY25) for statewide ranked choice voter education:												
* Sec. 21. SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for a statewide ranked choice voting educational campaign for the fiscal years ending June 30, 2024, and June 30, 2025.												
Original Appropriation: \$ 2,500.0 FY2024 Expenditures: \$ 2,265.0 FY2025 Carryforward: \$ 235.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))												
	FisNot	133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.6										
1061 CIP Rcpts		5.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$133.6												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))												
	FisNot	188.2	188.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		181.2										
1061 CIP Rcpts		7.0										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$188.2												
Subtotal		10,710.7	4,830.0	81.4	5,701.5	97.8	0.0	0.0	0.0	33	0	14

***** **Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base** *****

Reverse Statewide Primary and General Elections Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25)												
	OTI	-1,332.6	0.0	0.0	-1,332.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,332.6										

Carryforward the unexpended balance of the two-year appropriation made in Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25) for the primary and general election costs.

* Sec. 68. OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Original Appropriation: \$ 2,870.3												
FY2024 Expenditures: \$ 1,537.7												
FY2025 Carryforward: \$ 1,332.6												
Reverse Elections Redistricting Implementation Section 28(a) Ch1 SLA2023 P128 L31 (HB39) (FY22-FY25)												
	OTI	-171.0	0.0	0.0	-171.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-171.0										
Carryforward the unexpended balance of the four-year appropriation made in Section 65(b) CH1 SSSLA2021 P148 L21 (HB69), as amended by Section 28(a) Ch1 SLA2023 P128 L31 (HB39) for redistricting costs.												
* Section 28(a) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, Division of Elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.												
Original Appropriation: \$ 950.0												
Cumulative Expenditures: \$ 779.0												
FY2025 Carryforward: \$ 171.0												
Reverse Statewide Ranked Choice Voter Education Sec21(a) Ch 7 SLA 2024 P95 L17(HB268) (FY24-FY25)												
	OTI	-235.0	0.0	0.0	-235.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-235.0										
Carryforward the unexpended balance of the two-year appropriation made in Sec21(a) Ch7 SLA2024 P95 L17(HB268) (FY24-FY25) for statewide ranked choice voter education:												
* Sec. 21. SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, Division of Elections, for a statewide ranked choice voting educational campaign for the fiscal years ending June 30, 2024, and June 30, 2025.												
Original Appropriation: \$ 2,500.0												
FY2024 Expenditures: \$ 2,265.0												
FY2025 Carryforward: \$ 235.0												
Reverse Statewide Primary and General Elections (FY2025-FY2026)												
	OTI	-2,870.3	0.0	0.0	-2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,870.3										
Costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025 and June 30, 2026 are provided to the Division of Elections as a multi-year operating appropriation.												
The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, Division of Elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.												

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Statewide Primary and General Elections Sec44(a) Ch7 SLA2024 P109 L13 (HB268) (FY25-FY26)												
	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Zero-dollar transaction for carryforward tracking.

* Sec. 44. OFFICE OF THE GOVERNOR.

(a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.

FY2026 Salary, Health Insurance, and Retirement Increases

	SalAdj	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		209.3										
1061 CIP Rcpts		7.9										

Salary, health and retirement increases: \$217.2

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$47.3

FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$125.7

FY2026 PERS rate adjustment from 26.76% to 28.33%: \$44.2

Subtotal		6,319.0	5,047.2	81.4	1,092.6	97.8	0.0	0.0	0.0	33	0	14
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***** **Changes From FY2026 Governor Adjusted Base To FY2026 Governor** *****

Statewide Primary and General Elections (FY26-FY27)

	MultiYr	2,870.3	0.0	0.0	2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,870.3										

* Sec. XX. OFFICE OF THE GOVERNOR.

(a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, Division of Elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.

Totals		9,189.3	5,047.2	81.4	3,962.9	97.8	0.0	0.0	0.0	33	0	14
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Line Item Detail (1676)
Office of the Governor
Travel

Component: Elections (21)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		173.0	81.4	81.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			173.0	81.4	81.4
2000	In-State Employee Travel	Employee travel in-state	75.5	70.0	71.0
2001	In-State Non-Employee Travel	Non-Employee travel in-state	83.8	5.0	10.4
2002	Out of State Employee Travel	Employee travel out-of-state	13.3	6.0	0.0
2005	Moving Costs	Staff relocation costs.	0.4	0.4	0.0

Line Item Detail (1676)
Office of the Governor
Services

Component: Elections (21)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		5,120.6	5,701.5	3,962.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			5,120.6	5,701.5	3,962.9
3000	Education Services	Training, conference fees, professional memberships.	45.7	45.7	46.0
3001	Financial Services	Accounting, auditing and management consulting.	4.4	4.4	5.0
3003	Information Technology	Software licensing and maintenance.	28.7	28.7	30.0
3004	Telecommunications	Long distance, local equipment, wireless service and other telecommunications services from private vendors.	87.8	87.8	90.0
3006	Delivery Services	Freight, courier and postage.	645.8	750.0	650.0
3007	Advertising and Promotions	Public outreach and education	26.6	26.6	30.0
3008	Utilities	Utility costs	10.1	10.1	10.1
3009	Structure/Infrastructure/Land	Structure, infrastructure, land costs.	63.5	63.5	63.5
3010	Equipment/Machinery	Office equipment leases and maintenance.	29.7	29.7	30.0
3011	Other Services	Poll worker compensation, voter education, and other services.	3,779.0	4,255.7	2,613.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	60.2	60.2	62.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	43.6	43.6	45.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to	27.6	27.6	15.0

Line Item Detail (1676)
Office of the Governor
Services

Component: Elections (21)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			3000 Services Detail Totals	5,120.6	5,701.5	3,962.9
			DOA, Shared Services).			
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases.	235.6	235.6	235.6
3024	Inter-Agency Legal	Law - Department-wide	Legal services (Department of Law).	5.2	5.2	8.0
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	3.4	3.4	4.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	20.1	20.1	22.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	3.5	3.5	3.5
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training and archiving services.	0.1	0.1	0.1

Line Item Detail (1676)
Office of the Governor
Commodities

Component: Elections (21)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		118.3	97.8	97.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			118.3	97.8	97.8
4000	Business	Office equipment, personal computers, subscriptions, and business supplies.	108.3	87.8	87.8
4002	Household/Institutional	General supplies.	10.0	10.0	10.0

Line Item Detail (1676)
Office of the Governor
Capital Outlay

Component: Elections (21)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		19.6	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			19.6	0.0	0.0
5004	Equipment	Office equipment.	19.6	0.0	0.0

Revenue Detail (1681)
Office of the Governor

Component: Elections (21)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			147.5	210.4	218.3
5351 Capital Improvement Project Inter-Agency		Personal services charged to Elections Security CIP	147.5	210.4	218.3
6004 Gen Fund (1004 Gen Fund)			15.7	15.7	30.0
6011 General Fund Gnrl Gov - Chrgs for Svcs Misc Receipts		Copying fees	0.3	0.3	0.0
6012 General Fund Gnrl Gov - Charges for Services Filing Fees		Filing fees, application fees and other charges	12.2	12.2	30.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery	3.2	3.2	0.0

Inter-Agency Services (1682)
Office of the Governor

Component: Elections (21)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				399.3	399.3	395.2
With Department of Administration				158.5	158.5	151.6
With Department of Transportation and Public Facilities				235.6	235.6	235.6
With Department of Law				5.2	5.2	8.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	60.2	60.2	62.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	43.6	43.6	45.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	27.6	27.6	15.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases.	235.6	235.6	235.6
3024	Inter-Agency Legal	Law - Department-wide	Legal services (Department of Law).	5.2	5.2	8.0
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	3.4	3.4	4.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	20.1	20.1	22.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	3.5	3.5	3.5
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training and archiving services.	0.1	0.1	0.1

Personal Services Expenditure Detail
Office of the Governor

Scenario: FY2026 Governor (22363)
Component: Elections (21)
RDU: Elections (433)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01501SA	Election Translator	NP	N	XE	Anchorage	N00	0A	6.0		20,885	693	0	2,201	23,779	23,779
01501X	Division Director (Exempt)	FT	A	XE	Anchorage	N00	27O / P	12.0		167,490	7,094	0	93,346	267,930	267,930
01501YE	Election Clerk 3	NP	N	XE	Juneau	N05	12D / E	6.0		27,102	899	0	2,857	30,858	30,858
01501YF	Election Clerk 3	NP	N	XE	Juneau	N05	12B / C	6.0		25,405	842	0	2,678	28,925	28,925
01502X	Elect Admn Asst	FT	A	XE	Juneau	N05	16A / B	12.0		64,798	2,744	0	51,058	118,600	118,600
01502Y	Election Clerk 3	NP	N	XE	Anchorage	N00	12C / D	6.0		24,968	828	0	2,632	28,428	28,428
01502YA	Election Clerk 3	NP	N	XE	Wasilla	N00	12E / F	6.0		26,694	885	0	2,814	30,393	30,393
01502YC	Election Clerk 3	NP	N	XE	Anchorage	N00	12C / D	5.5		22,877	759	0	2,411	26,047	26,047
01502YJ	Election Clerk 2	NP	N	XE	Juneau	N05	10A	6.0		21,294	706	0	2,244	24,244	24,244
01503X	Ab&Pet Asst Sup	FT	A	XE	Anchorage	N00	16J / K	12.0		74,471	3,154	0	55,041	132,666	132,666
01503Y	Election Clerk 2	NP	N	XE	Fairbanks	N03	10E / F	7.0		28,153	934	0	2,967	32,054	32,054
01503YC	Election Clerk 3	NP	N	XE	Fairbanks	N03	12C / D	6.0		25,716	853	0	2,710	29,279	29,279
01504YA	Election Clerk 3	NP	N	XE	Nome	N37	12C / D	6.0		34,203	1,134	0	3,605	38,942	38,942
01505X	Admin Clerk 3, Elections	FT	A	XE	Anchorage	N00	12B / C	12.0		47,733	2,022	0	44,030	93,785	93,785
01506X	Regional Asst Supervisor	FT	A	XE	Juneau	N05	16C / D	12.0		68,158	2,887	0	52,441	123,486	123,486
01507X	Election Supervisor	FT	A	XE	Juneau	N05	21P	12.0		130,143	5,512	0	77,967	213,622	213,622
01508X	Administrative Officer 2	FT	A	XE	Juneau	N05	21J / K	12.0		109,471	4,637	0	69,454	183,562	183,562
01510X	Admin Clerk 3, Elections	FT	A	XE	Juneau	N05	12E / F	12.0		56,375	2,388	0	47,589	106,352	106,352
01511X	Elections Program Manager	FT	A	XE	Juneau	N05	21K	12.0		110,897	4,697	0	70,041	185,635	185,635
01512X	Admin Clerk 3, Elections	FT	A	XE	Wasilla	N00	12B / C	12.0		47,786	2,024	0	44,052	93,862	93,862
01514X	Election Supervisor	FT	A	XE	Anchorage	N00	21E / F	12.0		97,460	4,128	0	64,508	166,096	166,096
01515X	Elec Admin Asst 1	FT	A	XE	Anchorage	N00	14C / D	12.0		55,997	2,372	0	47,433	105,802	105,802
01519X	Election Supervisor	FT	A	XE	Fairbanks	N03	21C / D	12.0		93,282	3,951	0	62,787	160,020	160,020
01520X	Regional Asst Supervisor	FT	A	XE	Fairbanks	N03	16C / D	12.0		66,502	2,817	0	51,759	121,078	121,078
01521X	Regional Asst Supervisor	FT	A	XE	Anchorage	N00	16B / C	12.0		61,828	2,619	0	49,835	114,282	114,282
01522X	Admin Clerk 3, Elections	FT	A	XE	Fairbanks	N03	12C / D	12.0		50,260	2,129	0	45,071	97,460	97,460
01523X	Election Supervisor	FT	A	XE	Nome	N37	21B / C	12.0		120,248	5,093	0	73,892	199,233	199,233
01524X	Regional Asst Supervisor	FT	A	XE	Nome	N37	16C / D	12.0		89,353	3,784	0	61,169	154,306	154,306
01526X	Admin Support Specialist	FT	A	XE	Juneau	N05	14B / C	12.0		56,534	2,394	0	47,655	106,583	106,583
01527X	Admin Clerk 3, Elections	FT	A	XE	Nome	N37	12A / B	12.0		64,316	2,724	0	50,859	117,899	117,899
01529X	Absentee Coordinator, Elections	FT	A	XE	Anchorage	N00	16A / B	12.0		60,665	2,569	0	49,356	112,590	112,590
01530X	Absentee & Petition Manager	FT	A	XE	Anchorage	N00	21B / C	12.0		87,509	3,706	0	60,410	151,625	151,625
01533X	Operations Manager	FT	A	XE	Anchorage	N00	24B / C	12.0		109,049	4,619	0	69,280	182,948	182,948
01534X	Election Supervisor	FT	A	XE	Wasilla	N00	21M	12.0		112,593	4,769	0	70,740	188,102	188,102
01537X	Elections Analyst	FT	A	XE	Juneau	N05	18N / O	12.0		102,381	4,336	0	66,534	173,251	173,251
01539X	Ele Db Sys Admn	FT	A	XE	Great Falls, MT	N00	21L / M	12.0		109,251	4,627	0	69,363	183,241	183,241

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Personal Services Expenditure Detail
Office of the Governor

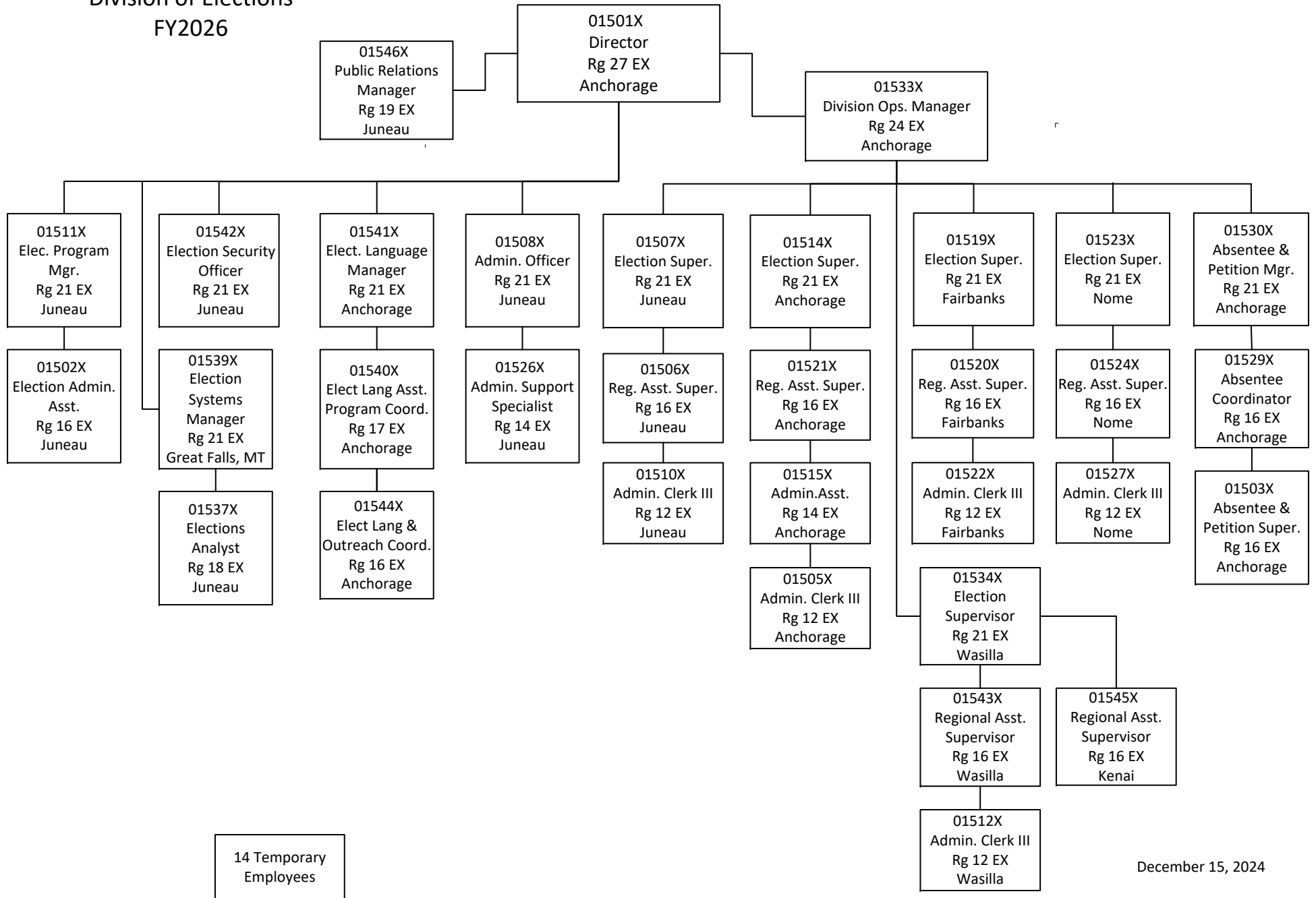
Scenario: FY2026 Governor (22363)
Component: Elections (21)
RDU: Elections (433)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01540X	Elect Lng Pgc	FT	A	XE	Anchorage	N00	17C / D	12.0		70,452	2,984	0	53,386	126,822	126,822
01541X	Elec Lang Mgr	FT	A	XE	Anchorage	N00	21A / B	12.0		85,293	3,612	0	59,498	148,403	148,403
01542X	Elections Security Officer	FT	A	XE	Juneau	N05	21L	12.0		114,504	4,850	0	71,527	190,881	0
01543X	Regional Asst Supervisor	FT	A	XE	Wasilla	N00	16A / B	12.0		61,796	2,617	0	49,822	114,235	114,235
01544X	Lap Outreach Coordinator	FT	A	XE	Anchorage	N00	16A / B	12.0		60,665	2,569	0	49,356	112,590	112,590
01545X	Regional Asst Supervisor	FT	A	XE	Kenai	N00	16A / B	12.0		61,626	2,610	0	49,752	113,988	113,988
01546X	Public Relations Manager	FT	A	XE	Juneau	N05	19A / B	12.0		78,380	3,320	0	56,651	138,351	138,351
01T015	Election Clerk 3	NP	N	XE	Anchorage	N00	12A	6.0		22,864	758	0	2,410	26,032	26,032
01T018	Election Clerk 2	NP	N	XE	Juneau	N05	10A	6.0		21,294	706	0	2,244	24,244	24,244
01T019	Election Clerk 3	NP	N	XE	Juneau	N05	12A	6.5		26,005	862	0	2,741	29,608	29,608
01T022	Election Clerk 2	NP	N	XE	Juneau	N05	10A	5.5		19,520	647	0	2,057	22,224	22,224
													Total Salary Costs:	3,094,246	
													Total COLA:	127,864	
													Total Premium Pay:	0	
													Total Benefits:	1,972,233	
													Total Pre-Vacancy:	5,194,343	
													Minus Vacancy Adjustment of 2.83%:	(147,143)	
													Total Post-Vacancy:	5,047,200	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	5,047,200	
Total Component Months:		480.5													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	5,003,462	4,861,726	96.33%
1061 Capital Improvement Project Receipts	190,881	185,474	3.67%
Total PCN Funding:	5,194,343	5,047,200	100.00%

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Office of the Lieutenant Governor
 Division of Elections
 FY2026



14 Temporary
 Employees