

State of Alaska
FY2026 Governor's Operating Budget

Office of the Governor
Federal Infrastructure Office
RDU/Component Budget Summary

RDU/Component: Federal Infrastructure Office

Contribution to Department's Mission

Centrally coordinate implementation of, and maximize the opportunities available through, the federal Infrastructure Investment and Jobs Act (IIJA) and other federal initiatives and programs.

Major Component Accomplishments in 2024

- Gathered Governor and State agency infrastructure priorities.
- Identified and fostered working relationships with statewide stakeholders, and created coalitions between local governments and advocates, tribal and Alaska Native Claims Settlement Act (ANCSA) entities, non-profits, and other stakeholders to inform, connect, and strengthen Alaska's opportunities for IIJA funds.
- Created ongoing, accessible communication with stakeholders, including comprehensive distribution list, weekly email, website, regularly scheduled meetings, and addressee-specific presentations.
- Provided Economic Development Subcabinet input regarding infrastructure grants and awards, operations & maintenance, and workforce recruitment and development as it pertains to infrastructure.
- Produced 2024 Infrastructure Symposium (partnered with Alaska Municipal League, Alaska Federation of Natives, and Alaska Congressional Delegation).
- Provided Governor's Letters of Support or Commitment for grant applications.
- Worked with the Office of Management and Budget to create a system to track state IIJA funding.
- Hosted project bundling work session (45 stakeholders) and ongoing infrastructure permitting and accounting work sessions.

Key Component Challenges

- Maximizing the long-term benefits of IIJA will take extensive and sustained identification of and coordination with many public and non-public entities.
- Tracking, evaluating, and communicating federal discretionary grant opportunities, increased formula funding, and grant awards.
- Creating a comprehensive, standardized critical infrastructure asset data list with geographic information system (GIS) mapping.
- Managing Project Bundling ('Dig Once' initiative) federal permitting and accounting requirements.
- Addressing federal permitting obstacles (Army Corps of Engineers; Department of the Interior; Environmental Protection Agency).

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Federal Infrastructure Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	2	2	Annual Salaries	246,556
Part-time	0	0	COLA	10,443
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	150,280
			<i>Less 0.83% Vacancy Factor</i>	<i>(3,377)</i>
			Lump Sum Premium Pay	0
Totals	2	2	Total Personal Services	403,902

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Infr Invst Coor	1	0	0	0	1
Infrastructure Policy Analyst	1	0	0	0	1
Totals	2	0	0	0	2

Component Detail All Funds
Office of the Governor

Component: Federal Infrastructure Office (3420)
RDU: Federal Infrastructure Office (736)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	163.9	692.3	743.8	386.8	403.9	403.9	17.1	4.4%	
2000 Travel	5.1	30.0	30.0	30.0	30.0	30.0	0.0	0.0%	
3000 Services	122.3	285.4	285.4	642.4	642.4	642.4	0.0	0.0%	
4000 Commodities	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	291.3	1,012.7	1,064.2	1,064.2	1,081.3	1,081.3	17.1	1.6%	
Fund Sources:									
1004 Gen Fund (UGF)	291.3	1,012.7	1,064.2	1,064.2	1,081.3	1,081.3	17.1	1.6%	
Unrestricted General (UGF)	291.3	1,012.7	1,064.2	1,064.2	1,081.3	1,081.3	17.1	1.6%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	4	4	4	2	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Federal Infrastructure Office (3420)
RDU: Federal Infrastructure Office (736)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	1,012.7	692.3	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0
		1,012.7										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))												
1004 Gen Fund	FisNot	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$21.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))												
1004 Gen Fund	FisNot	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$30.1												
Subtotal		1,064.2	743.8	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Two Vacant Positions to Executive Office												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Two positions were transferred from the Federal Infrastructure Office to the Executive Office to support operations: Full-time Infrastructure Deputy Director (01019X), range 22, located in Anchorage Full-time Administrative Support Specialist (01047X), range 15, located in Anchorage												
Align Authority for Anticipated Expenditures												
	LIT	0.0	-357.0	0.0	357.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated contractual costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		1,064.2	386.8	30.0	642.4	5.0	0.0	0.0	0.0	2	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Federal Infrastructure Investment and Jobs Act Implementation and Coordination (FY24-FY27)												
1004 Gen Fund	OTI	-1,000.0	-679.6	-30.0	-285.4	-5.0	0.0	0.0	0.0	-2	0	0
		-1,000.0										

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Federal Infrastructure Office (3420)
RDU: Federal Infrastructure Office (736)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Federal Infrastructure Investment and Jobs Act Implementation and Coordination (FY24-FY27)												
1004 Gen Fund	IncT	1,000.0	679.6	30.0	285.4	5.0	0.0	0.0	0.0	2	0	0
Maintain the state infrastructure office within the Office of the Governor to coordinate implementation of the federal Infrastructure Investment and Jobs Act (IIJA) in Alaska. The IIJA is a five-year federal initiative requiring a sustained and well-coordinated statewide effort to properly plan, resource and pursue federal funding opportunities. Central coordination is needed at the Executive Office level to ensure Alaska maximizes the opportunities made available through the IIJA.												
FY2026 Salary, Health Insurance, and Retirement Increases												
1004 Gen Fund	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$17.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.9												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$10.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$4.0												
Subtotal		1,081.3	403.9	30.0	642.4	5.0	0.0	0.0	0.0	2	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor										*****
Totals		1,081.3	403.9	30.0	642.4	5.0	0.0	0.0	0.0	2	0	0

Line Item Detail (1676)
Office of the Governor
Travel

Component: Federal Infrastructure Office (3420)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		5.1	30.0	30.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			5.1	30.0	30.0
2000	In-State Employee Travel	Employee travel in-state	2.4	25.0	30.0
2002	Out of State Employee Travel	Employee travel out-of-state	2.7	5.0	0.0

Line Item Detail (1676)
Office of the Governor
Services

Component: Federal Infrastructure Office (3420)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		122.3	642.4	642.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			122.3	642.4	642.4
3000	Education Services	Training, conference fees, professional memberships.	1.4	2.0	5.0
3001	Financial Services	Accounting, auditing and management consulting.	64.4	75.0	75.0
3003	Information Technology	Software licensing and maintenance.	0.7	2.0	2.0
3004	Telecommunications	Long distance, local equipment, wireless service and other telecommunications services from private vendors.	0.4	2.0	4.0
3007	Advertising and Promotions	Advertising costs.	50.0	90.0	90.0
3011	Other Services	Professional and other services.	0.0	459.7	445.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	3.2	7.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.3	2.0	4.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.0	0.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide General liability and other insurance costs.	0.1	0.2	0.2
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance).	1.8	2.5	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.0	0.0	0.1

Line Item Detail (1676)
Office of the Governor
Commodities

Component: Federal Infrastructure Office (3420)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		0.0	5.0	5.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		4000 Commodities Detail Totals	0.0	5.0	5.0
4000	Business	Office equipment, personal computers, subscriptions, and business supplies.	0.0	5.0	5.0

Inter-Agency Services (1682)
Office of the Governor

Component: Federal Infrastructure Office (3420)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				5.4	11.7	21.3
With Department of Administration				5.4	11.7	21.3
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	3.2	7.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.3	2.0	4.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	0.0	0.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	0.1	0.2	0.2
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	1.8	2.5	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.0	0.0	0.1

Personal Services Expenditure Detail
Office of the Governor

Scenario: FY2026 Governor (22363)
Component: Federal Infrastructure Office (3420)
RDU: Federal Infrastructure Office (736)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01092X	Infr Invst Coor	FT	A	XE	Anchorage	N00	24 /	12.0		128,266	5,433	0	77,194	210,893	210,893
01094X	Infrastructure Policy Analyst	FT	A	XE	Anchorage	N00	22 /	12.0		118,290	5,010	0	73,086	196,386	196,386
													Total Salary Costs:	246,556	
													Total COLA:	10,443	
													Total Premium Pay:	0	
													Total Benefits:	150,280	
													Total Pre-Vacancy:	407,279	
													Minus Vacancy Adjustment of 0.83%:	(3,377)	
													Total Post-Vacancy:	403,902	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	403,902	
Total Component Months:		24.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	407,279	403,902	100.00%
Total PCN Funding:	407,279	403,902	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

INFRASTRUCTURE OFFICE
FY 2026 Budget

