

State of Alaska FY2026 Governor's Operating Budget

Office of the Governor Executive Operations Results Delivery Unit Budget Summary

Executive Operations Results Delivery Unit

Contribution to Department's Mission

Provide the resources necessary to support the Governor and Lieutenant Governor in the policy issues and daily management activities of the executive branch of state government.

Core Services

- Ensure that the Governor and Lieutenant Governor have sufficient resources to manage state government, fulfill the duties of their offices, and work effectively towards successful resolution of issues facing the state.

Major RDU Accomplishments in 2024

- Coordinated with State agencies to ensure effective delivery of public services.
- Carried out the Governor's programs and furthered the Governor's priorities.
- Responded to public inquiries.
- Coordinated efforts with the legislative and judicial branches within Alaska, as well as with other states, the federal government, and other nations to prioritize the needs of Alaskans.

Key RDU Challenges

As the management agency for the Executive Branch, all critical issues facing the state are of concern to the Office of the Governor.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Contact Information

Contact: Cheri Lowenstein, Administrative Director
Phone: (907) 465-3899
E-mail: cheri.lowenstein@alaska.gov

**Executive Operations
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Executive Office	10,324.7	312.6	0.0	10,637.3	13,212.0	206.2	0.0	13,418.2	13,870.2	214.3	0.0	14,084.5
Governor's House	548.5	0.0	0.0	548.5	818.7	0.0	0.0	818.7	804.8	0.0	0.0	804.8
Contingency Fund	0.0	0.0	0.0	0.0	250.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0
Lieutenant Governor	994.8	0.0	0.0	994.8	1,455.0	0.0	0.0	1,455.0	1,496.8	0.0	0.0	1,496.8
Facility O&M State Owned	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.8	0.0	0.0	44.8
Totals	11,868.0	312.6	0.0	12,180.6	15,735.7	206.2	0.0	15,941.9	16,466.6	214.3	0.0	16,680.9

Executive Operations
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	15,735.7	0.0	206.2	0.0	15,941.9
Base for structure changes:					
-Facility O&M State Owned	44.8	0.0	0.0	0.0	44.8
One-time items:					
-Lieutenant Governor	-2.0	0.0	0.0	0.0	-2.0
Adjustments which continue current level of service:					
-Executive Office	658.2	0.0	8.1	0.0	666.3
-Governor's House	-13.9	0.0	0.0	0.0	-13.9
-Lieutenant Governor	43.8	0.0	0.0	0.0	43.8
-Facility O&M State Owned	44.8	0.0	0.0	0.0	44.8
FY2026 Governor	16,466.6	0.0	214.3	0.0	16,680.9