

# **State of Alaska FY2026 Governor's Operating Budget**

## **Office of the Governor Executive Office Component Budget Summary**

Component: Executive Office

## Contribution to Department's Mission

Communicate with State agencies, federal government agencies, and the citizens of Alaska to:

- Make these groups more knowledgeable of the executive branch of government's processes, decisions, and policies;
- Allow for greater and better constituent representation;
- Encourage constituent input; and
- Advance the Governor's priorities.

## Core Services

- Liaison between the state and federal governments, and among the legislative, judicial, and executive branches of state government,
- Coordinate State policies carried out by State agencies; and
- Provide effective responses to the needs of Alaskans.

## Major Component Accomplishments in 2024

- Coordinated with State agencies to ensure effective delivery of public services.
- Carried out the Governor's programs and furthered the Governor's priorities.
- Responded to public inquiries.
- Coordinated efforts with the legislative and judicial branches within Alaska, as well as with other states, the federal government, and other nations to prioritize the needs of Alaskans.

## Key Component Challenges

As the Chief Executive Officer of the state, the Governor is constitutionally and statutorily charged with supervising and managing the Executive Branch. All critical issues facing the state are of concern to this office.

Key challenges include:

- Diversifying and growing Alaska's economy.
- Improving food security for Alaskans.
- Increasing access to affordable housing, food, and energy for Alaskans.
- Enacting solutions to maintain a balanced State budget while maintaining services for all Alaskans.
- Recruiting and retaining employees in all sectors of state government.

## Significant Changes in Results to be Delivered in FY2026

- Continue advancing a balanced, sustainable fiscal plan.
- Continued government efficiency initiatives.

## Statutory and Regulatory Authority

AK Constitution Art. III, IV, VI & IX  
AS 39  
AS 44

**Contact Information**

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Executive Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	66	66	Annual Salaries	8,208,937
Part-time	0	0	COLA	328,325
Nonpermanent	10	10	Premium Pay	0
			Annual Benefits	4,644,373
			<i>Less 7.56% Vacancy Factor</i>	<i>(996,535)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>76</b>	<b>76</b>	<b>Total Personal Services</b>	<b>12,185,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant	0	0	1	0	1
Accounting Tech 2 (Exempt)	0	0	1	0	1
Admin Support Specialist	1	0	1	0	2
Administrative Director	0	0	1	0	1
Administrative Specialist	0	0	1	0	1
Anchorage Office Manager	1	0	0	0	1
Assistant Director	0	0	0	1	1
Assistant Legislative Director	0	0	1	0	1
Chief of Staff	1	0	0	0	1
Chief Public Records Officer	0	0	1	0	1
Comm & Comm Or	1	0	0	0	1
Communications Director	1	0	0	0	1
Community Outreach Manager	1	0	0	0	1
Const Rel Asst2	0	0	1	0	1
Constituent Relations Asst	0	0	2	0	2
Constituent Relations Coord	0	0	1	0	1
Data Systems Specialist	1	0	1	0	2
Dep Dir B&C	1	0	0	0	1
Deputy Chief of Staff	2	0	0	0	2
Deputy Legislative Director	0	0	1	0	1
Deputy Press Secretary	2	0	0	0	2
Development Advisor	1	0	0	0	1
Development Manager	1	0	0	0	1
Digital Media Specialist	1	0	0	0	1
Dir Bds Comm	1	0	0	0	1
Dir Corr Cs	0	0	1	0	1
Director	0	0	0	2	2
Director of Scheduling	0	0	1	0	1
Director State & Fed Relations	0	0	0	1	1
Executive Assistant	1	1	0	0	2
Executive Office Assistant	2	0	1	0	3
Fairbanks Office Director	0	1	0	0	1
Finance Officer	0	0	1	0	1
Governor	0	0	1	0	1
Human Resource Manager	0	0	1	0	1
It Manager	1	0	0	0	1

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Labor Relations Manager	1	0	0	0	1
Legislative Director	0	0	1	0	1
Mail Services Lead Courier	0	0	1	0	1
Microcomputer/Network Spec	0	0	1	0	1
Network System Specialist	1	0	0	0	1
Policy Advisor	2	0	0	0	2
Policy Analyst	1	0	0	0	1
Procurement Officer	0	0	1	0	1
Procurement Specialist	0	0	1	0	1
Receptionist	1	0	0	0	1
Sp Asst To Gov	1	0	0	0	1
Special Agent	4	0	5	0	9
Special Assistant	7	0	1	0	8
Special Project Assistant	0	0	1	0	1
Supply Technician	0	0	1	0	1
<b>Totals</b>	<b>38</b>	<b>2</b>	<b>32</b>	<b>4</b>	<b>76</b>

**Component Detail All Funds**  
**Office of the Governor**

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Non-Formula Component

	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>		
1000 Personal Services	8,466.1	10,749.7	11,524.8	11,524.8	12,185.1	12,185.1	660.3	5.7%	
2000 Travel	649.8	718.9	718.9	718.9	720.9	720.9	2.0	0.3%	
3000 Services	1,442.3	1,003.4	1,003.4	1,003.4	1,006.9	1,006.9	3.5	0.3%	
4000 Commodities	79.1	171.1	171.1	171.1	171.6	171.6	0.5	0.3%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>10,637.3</b>	<b>12,643.1</b>	<b>13,418.2</b>	<b>13,418.2</b>	<b>14,084.5</b>	<b>14,084.5</b>	<b>666.3</b>	<b>5.0%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	10,324.7	12,450.9	13,212.0	13,212.0	13,862.8	13,870.2	658.2	5.0%	
1007 I/A Rcpts (Other)	128.9	0.0	0.0	0.0	7.4	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	183.7	192.2	206.2	206.2	214.3	214.3	8.1	3.9%	
<b>Unrestricted General (UGF)</b>	<b>10,324.7</b>	<b>12,450.9</b>	<b>13,212.0</b>	<b>13,212.0</b>	<b>13,862.8</b>	<b>13,870.2</b>	<b>658.2</b>	<b>5.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>312.6</b>	<b>192.2</b>	<b>206.2</b>	<b>206.2</b>	<b>221.7</b>	<b>214.3</b>	<b>8.1</b>	<b>3.9%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	63	63	63	66	66	66	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	8	10	10	10	10	10	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2025 Enrolled To FY2025 Authorized *****</b>												
<b>FY2025 Enrolled</b>	Enrolled	12,643.1	10,749.7	718.9	1,003.4	171.1	0.0	0.0	0.0	63	0	10
1004 Gen Fund		12,450.9										
1061 CIP Rcpts		192.2										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	321.6	321.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		315.8										
1061 CIP Rcpts		5.8										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$321.6												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))</b>												
	FisNot	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		445.3										
1061 CIP Rcpts		8.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$453.5												
<b>Subtotal</b>		<b>13,418.2</b>	<b>11,524.8</b>	<b>718.9</b>	<b>1,003.4</b>	<b>171.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>10</b>
<b>***** Changes From FY2025 Authorized To FY2025 Management Plan *****</b>												
<b>Transfer Two Vacant Positions from Federal Infrastructure Office</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Two positions were transferred from the Federal Infrastructure Office to the Executive Office to support operations: Full-time Infrastructure Deputy Director (01019X), range 22, located in Anchorage Full-time Administrative Support Specialist (01047X), range 15, located in Anchorage												
<b>Transfer Labor Relations Manager from the Department of Administration In Accordance with Administrative Order 356</b>												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Labor Relations Manager (022040), range 24, located in Anchorage from the Department of Administration for union contract negotiations in coordination with the Department of Law in accordance with Administrative Order 356.												
<b>Subtotal</b>		<b>13,418.2</b>	<b>11,524.8</b>	<b>718.9</b>	<b>1,003.4</b>	<b>171.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>10</b>
<b>***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****</b>												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	496.0	496.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		480.5										
1007 I/A Rcpts		7.4										
1061 CIP Rcpts		8.1										
Salary, health and retirement increases: \$496.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$90.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$299.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$105.8												
<b>Transfer Authority from the Department of Administration In Accordance with Administrative Order 356</b>												
	Atrin	175.8	101.8	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.8										
Transfer authority from the Department of Administration for union contract negotiations in coordination with the Department of Law in accordance with Administrative Order 356 for communication efficiencies and program alignment.												
<b>Transfer Authority to Facilities O&amp;M State Owned to Adhere to AS 37.07.020(e) Annual Fac. Maint., Operations &amp; Repair</b>												
	Trout	-5.5	0.0	0.0	-5.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.5										
Transfer Authority to Facilities Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Align Authority for Anticipated Expenditures</b>												
	LIT	0.0	62.5	2.0	-65.0	0.5	0.0	0.0	0.0	0	0	0
Transfer authority from services line item to align with anticipated expenditures in personal services, travel and commodities lines. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>14,084.5</b>	<b>12,185.1</b>	<b>720.9</b>	<b>1,006.9</b>	<b>171.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>10</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Replace Inter-Agency Receipts Authority for Salary Adjustments</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
1007 I/A Rcpts		-7.4										
Replace interagency receipts for salary adjustments related to the Labor Relations Manager..												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>14,084.5</b>	<b>12,185.1</b>	<b>720.9</b>	<b>1,006.9</b>	<b>171.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>10</b>

**Line Item Detail (1676)**  
**Office of the Governor**  
**Travel**

**Component:** Executive Office (6)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
2000	Travel		649.8	718.9	720.9
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>649.8</b>	<b>718.9</b>	<b>720.9</b>
2000	In-State Employee Travel	Employee travel in-state	326.9	397.4	438.9
2001	In-State Non-Employee Travel	Non-Employee travel in-state	24.3	24.0	2.0
2002	Out of State Employee Travel	Employee travel out-of-state	297.3	295.0	280.0
2003	Out of State Non-Employee Travel	Non-employee travel out-of-state.	1.3	2.5	0.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Executive Office (6)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,442.3	1,003.4	1,006.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,442.3</b>	<b>1,003.4</b>	<b>1,006.9</b>
3000	Education Services	Training, conference fees, professional memberships.	85.2	85.2	85.2
3001	Financial Services	Accounting, auditing and management consulting.	260.6	122.5	141.6
3003	Information Technology	Software licensing and maintenance.	57.8	58.0	58.0
3004	Telecommunications	Long distance, local equipment, wireless service and other telecommunications services from private vendors.	74.6	75.0	75.0
3006	Delivery Services	Freight, courier and postage.	8.5	8.7	9.0
3007	Advertising and Promotions	Advertising and Promotions: Public outreach via various media platforms	17.8	18.0	18.0
3008	Utilities	Utility costs	6.6	6.6	0.0
3009	Structure/Infrastructure/Land	Structure, infrastructure, land costs.	105.3	105.0	105.0
3010	Equipment/Machinery	Office equipment leases and maintenance.	21.4	22.0	22.0
3011	Other Services	Professional and other services.	106.3	110.0	112.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	174.1	175.0	175.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	40.9	41.0	41.0
3019	Inter-Agency Storage	E&ED - Department-wide Interagency Storage: Archives and	5.0	5.0	5.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Executive Office (6)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			<b>3000 Services Detail Totals</b>	<b>1,442.3</b>	<b>1,003.4</b>	<b>1,006.9</b>
			Records (I/A transfer to DEED).			
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	-24.2	20.0	20.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases.	340.8	12.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Interagency Legal: Legal services (I/A transfer to Department of Law).	23.3	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	2.0	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	31.8	31.8	32.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.8	0.8	0.8
3029	Inter-Agency Education/Training	E&ED - Department-wide	State provided training and archiving services.	0.8	0.8	0.5
3033	Inter-Agency Aircraft	PubSaf - Department-wide	Public Safety Aircraft.	50.0	50.0	50.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	52.9	54.0	54.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Commodities**

**Component:** Executive Office (6)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
4000	Commodities		79.1	171.1	171.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>79.1</b>	<b>171.1</b>	<b>171.6</b>
4000	Business	Office equipment, personal computers, subscriptions, and business supplies.	68.1	156.0	154.6
4002	Household/Institutional	General supplies.	5.2	7.0	8.0
4004	Safety	Safety supplies.	1.7	4.6	5.0
4006	Signs and Markers	Signs and Markers	0.8	0.0	0.0
4015	Parts and Supplies	Replacement parts for equipment.	3.0	3.0	3.0
4020	Equipment Fuel	Fuel charges.	0.3	0.5	1.0

**Revenue Detail (1681)**  
Office of the Governor

Component: Executive Office (6)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>128.9</b>	<b>0.0</b>	<b>0.0</b>
5301 Inter-Agency Receipts		I/A Receipts from DEED for Education Policy/ADFG for Food Security	128.9	0.0	0.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>183.7</b>	<b>206.2</b>	<b>214.3</b>
5351 Capital Improvement Project Inter-Agency		Personal services costs charged to Economic Development CIP	183.7	206.2	214.3
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.3</b>	<b>0.3</b>	<b>3.0</b>
6047 General Fund - Miscellaneous		Prior year recovery	0.3	0.3	3.0

**Inter-Agency Services (1682)**  
Office of the Governor

**Component:** Executive Office (6)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>698.2</b>	<b>392.4</b>	<b>380.3</b>
With Department of Administration				225.4	270.6	270.8
With Department of Education and Early Development				5.8	5.8	5.5
With Department of Transportation and Public Facilities				393.7	66.0	54.0
With Department of Law				23.3	0.0	0.0
With Department of Public Safety				50.0	50.0	50.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	174.1	175.0	175.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	40.9	41.0	41.0
3019	Inter-Agency Storage	E&ED - Department-wide	Interagency Storage: Archives and Records (I/A transfer to DEED).	5.0	5.0	5.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	-24.2	20.0	20.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases.	340.8	12.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Interagency Legal: Legal services (I/A transfer to Department of Law).	23.3	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	2.0	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	31.8	31.8	32.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.8	0.8	0.8
3029	Inter-Agency Education/Training	E&ED - Department-wide	State provided training and archiving services.	0.8	0.8	0.5
3033	Inter-Agency Aircraft	PubSaf - Department-wide	Public Safety Aircraft.	50.0	50.0	50.0

**Inter-Agency Services (1682)**  
**Office of the Governor**

**Component:** Executive Office (6)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	52.9	54.0	54.0

**Personal Services Expenditure Detail**  
**Office of the Governor**

**Scenario:** FY2026 Governor (22363)  
**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01001X	Governor	FT	E	XE	Juneau	99	0	12.0		175,000	0	0	96,433	271,433	271,433
01001Y	Special Agent	NP	N	XE	Juneau	N05	21	12.0		99,014	3,284	0	10,436	112,734	112,734
01001YB	Special Project Assistant	NP	N	XE	Juneau	N05	26	12.0		72,000	2,388	0	7,589	81,977	81,977
01002X	Chief of Staff	FT	A	XE	Anchorage	N00	29 /	12.0		212,528	8,611	0	109,586	330,725	330,725
01003X	Director State & Fed Relations	FT	A	XE	Washington DC	N00	28 /	12.0		212,915	8,626	0	109,722	331,263	331,263
01005X	Director	FT	A	XE	Palmer	N00	24K	12.0		129,344	5,478	0	77,638	212,460	212,460
01007X	Policy Advisor	FT	A	XE	Anchorage	N00	23B	12.0		99,080	4,196	0	65,175	168,451	168,451
01008X	Constituent Relations Asst	FT	A	XE	Juneau	N05	14A / B	12.0		56,375	2,388	0	47,589	106,352	106,352
01009X	Deputy Press Secretary	FT	A	XE	Anchorage	N00	21 /	12.0		93,839	3,974	0	63,017	160,830	160,830
01010X	Dep Dir B&C	FT	A	XE	Anchorage	N00	20J / K	12.0		96,012	4,066	0	63,912	163,990	163,990
01011X	Constituent Relations Coord	FT	A	XE	Juneau	N05	16D / E	12.0		70,664	2,993	0	53,473	127,130	127,130
01013X	Executive Assistant	FT	A	XE	Anchorage	N00	18A / B	12.0		70,980	3,006	0	53,603	127,589	127,589
01014X	Deputy Legislative Director	FT	A	XE	Juneau	A05	22 /	12.0		146,752	6,216	0	84,806	237,774	237,774
01015X	Assistant Legislative Director	FT	A	XE	Juneau	N05	19L	12.0		100,347	4,250	0	65,697	170,294	170,294
01016X	Deputy Chief of Staff	FT	A	XE	Anchorage	N00	27 /	12.0		193,302	7,832	0	102,848	303,982	303,982
01018X	Community Outreach Manager	FT	A	XE	Anchorage	N00	20A / B	12.0		81,138	3,437	0	57,787	142,362	142,362
01019X	Special Assistant	FT	A	XE	Anchorage	N00	20 /	12.0		110,392	4,676	0	69,833	184,901	184,901
01021X	Policy Analyst	FT	A	XE	Anchorage	N00	23B	12.0		99,080	4,196	0	65,175	168,451	168,451
01025X	Executive Assistant	FT	A	XE	Fairbanks	N03	15A / B	12.0		58,693	2,486	0	48,544	109,723	109,723
01026X	Executive Office Assistant	FT	A	XE	Anchorage	N00	15E / E	12.0		63,765	2,701	0	50,632	117,098	117,098
01027X	Director	FT	A	XE	Soldotna	N00	23F	12.0		113,588	4,811	0	71,149	189,548	189,548
01028X	Fairbanks Office Director	FT	A	XE	Fairbanks	99	21 /	12.0		101,044	4,280	0	65,984	171,308	171,308
01034X	Special Assistant	FT	A	XE	Anchorage	N00	23A / B	12.0		98,790	4,184	0	65,056	168,030	168,030
01035X	Special Assistant	FT	A	XE	Anchorage	N00	22B / C	12.0		95,609	4,049	0	63,746	163,404	163,404
01039X	Assistant Director	FT	A	XE	Washington DC	N00	19B	12.0		75,894	3,214	0	55,627	134,735	134,735
01040X	Digital Media Specialist	FT	A	XE	Anchorage	N00	19 /	12.0		84,987	3,600	0	59,372	147,959	147,959
01043X	Policy Advisor	FT	A	XE	Anchorage	N00	23E / F	12.0		103,045	4,364	0	66,808	174,217	174,217
01044X	Anchorage Office Manager	FT	A	XE	Anchorage	N00	19 /	12.0		128,490	5,442	0	77,286	211,218	211,218
01045X	Legislative Director	FT	A	XE	Juneau	99	24 /	12.0		183,037	7,416	0	99,250	289,703	289,703
01046X	Dir Bds Comm	FT	A	XE	Anchorage	N00	24 /	12.0		149,053	6,313	0	85,754	241,120	241,120
01047X	Admin Support Specialist	FT	A	XE	Anchorage	N00	15A / B	12.0		56,677	2,400	0	47,714	106,791	106,791
01048X	Receptionist	FT	A	XE	Anchorage	N00	12C / D	12.0		49,448	2,094	0	44,737	96,279	96,279
01049X	Director of Scheduling	FT	A	XE	Juneau	99	21 /	12.0		152,175	6,445	0	87,040	245,660	245,660
01051X	Chief Public Records Officer	FT	A	XE	Juneau	N05	24A / B	12.0		110,607	4,685	0	69,922	185,214	185,214
01052X	Communications Director	FT	A	XE	Anchorage	N00	24 /	12.0		167,455	7,092	0	93,332	267,879	267,879

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**Personal Services Expenditure Detail**  
**Office of the Governor**

**Scenario:** FY2026 Governor (22363)  
**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01055X	Special Assistant	FT	A	XE	Anchorage	N00	24B / C	12.0		107,866	4,569	0	68,793	181,228	181,228
01058X	Executive Office Assistant	FT	A	XE	Juneau	N05	16B / C	12.0		65,746	2,785	0	51,448	119,979	119,979
01066X	Dir Corr Cs	FT	A	XE	Juneau	N05	24L / M	12.0		141,676	6,001	0	82,716	230,393	230,393
01071X	Special Assistant	FT	A	XE	Juneau	N05	23M	12.0		135,525	5,740	0	80,183	221,448	221,448
01072X	Mail Services Lead Courier	FT	A	XE	Juneau	A05	10B	12.0		50,486	2,138	0	45,164	97,788	97,788
01073X	Special Assistant	FT	A	XE	Anchorage	N00	23 /	12.0		114,878	4,866	0	71,681	191,425	191,425
01076X	Deputy Chief of Staff	FT	A	XE	Anchorage	N00	27D / E	12.0		133,135	5,639	0	79,199	217,973	217,973
01081X	Sp Asst To Gov	FT	A	XE	Anchorage	N00	24 /	12.0		137,044	5,804	0	80,809	223,657	223,657
01082X	Const Rel Asst2	FT	A	XE	Juneau	N05	15E / F	12.0		68,158	2,887	0	52,441	123,486	123,486
01090X	Special Assistant	FT	A	XE	Anchorage	A00	20B / C	12.0		95,260	4,035	0	63,602	162,897	162,897
01091X	Executive Office Assistant	FT	A	XE	Anchorage	N00	16B / C	12.0		62,124	2,631	0	49,957	114,712	114,712
01093X	Special Assistant	FT	A	XE	Anchorage	N00	21B / C	12.0		86,942	3,682	0	60,177	150,801	150,801
01101X	Administrative Director	FT	A	XE	Juneau	99	27 / A	12.0		224,476	9,095	0	113,774	347,345	347,345
01102Y	Special Agent	NP	N	XE	Anchorage	N00	24	12.0		133,731	4,435	0	14,095	152,261	152,261
01103Y	Special Agent	NP	N	XE	Anchorage	N00	21	12.0		112,860	3,743	0	11,895	128,498	128,498
01104Y	Special Agent	NP	N	XE	Anchorage	N00	21	12.0		112,860	3,743	0	11,895	128,498	128,498
01106Y	Special Agent	NP	N	XE	Juneau	99	21	12.0		112,860	3,743	0	11,895	128,498	128,498
01107Y	Special Agent	NP	N	XE	Juneau	99	21	12.0		112,860	3,743	0	11,895	128,498	128,498
01108Y	Special Agent	NP	A	XE	Juneau	99	21	12.0		112,860	3,743	0	11,895	128,498	128,498
01109Y	Special Agent	NP	A	XE	Anchorage	99	21	12.0		112,860	3,743	0	11,895	128,498	128,498
01110Y	Special Agent	NP	A	XE	Juneau	99	21	12.0		112,860	3,743	0	11,895	128,498	128,498
01119X	Administrative Specialist	FT	A	XE	Juneau	N05	16E / F	12.0		72,485	3,070	0	54,223	129,778	129,778
01120X	Deputy Press Secretary	FT	A	XE	Anchorage	N00	21 /	12.0		103,396	4,379	0	66,952	174,727	174,727
01122X	Finance Officer	FT	A	XE	Juneau	N05	22O	12.0		134,765	5,708	0	79,870	220,343	220,343
01123X	Constituent Relations Asst	FT	A	XE	Juneau	N05	14F / J	12.0		64,965	2,752	0	51,126	118,843	118,843
01124X	Accountant	FT	A	XE	Juneau	N05	20N	12.0		114,329	4,842	0	71,455	190,626	190,626
01125X	Procurement Officer	FT	A	XE	Juneau	N05	22Q	12.0		143,676	6,085	0	83,540	233,301	233,301
01126X	Supply Technician	FT	A	XE	Juneau	N05	14A / B	12.0		56,187	2,380	0	47,512	106,079	106,079
01127X	Accounting Tech 2 (Exempt)	FT	A	XE	Juneau	N05	15D / E	12.0		66,824	2,830	0	51,892	121,546	121,546
01128X	Data Systems Specialist	FT	A	XE	Anchorage	N00	16D / E	12.0		66,639	2,822	0	51,816	121,277	121,277
01129X	Human Resource Manager	FT	A	XE	Juneau	N05	23D / E	12.0		113,451	4,805	0	71,093	189,349	189,349
01130X	Admin Support Specialist	FT	A	XE	Juneau	N05	15E / F	12.0		67,110	2,842	0	52,010	121,962	121,962
01131X	Procurement Specialist	FT	A	XE	Juneau	N05	15E / F	12.0		68,347	2,895	0	52,519	123,761	123,761
01132X	Data Systems Specialist	FT	A	XE	Juneau	N05	16D / E	12.0		70,872	3,002	0	53,559	127,433	127,433
01134X	It Manager	FT	A	XE	Anchorage	N00	24K / L	12.0		132,327	5,605	0	78,866	216,798	216,798
01136X	Network System Specialist	FT	A	XE	Anchorage	N00	20C / D	12.0		85,935	3,640	0	59,762	149,337	149,337
01137X	Microcomputer/Network Spec	FT	A	XE	Juneau	N05	20K	12.0		103,877	4,400	0	67,150	175,427	175,427
01304X	Comm & Comm Or	FT	A	XE	Anchorage	N00	25A / B	12.0		111,881	4,739	0	70,447	187,067	187,067

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**Personal Services Expenditure Detail**  
Office of the Governor

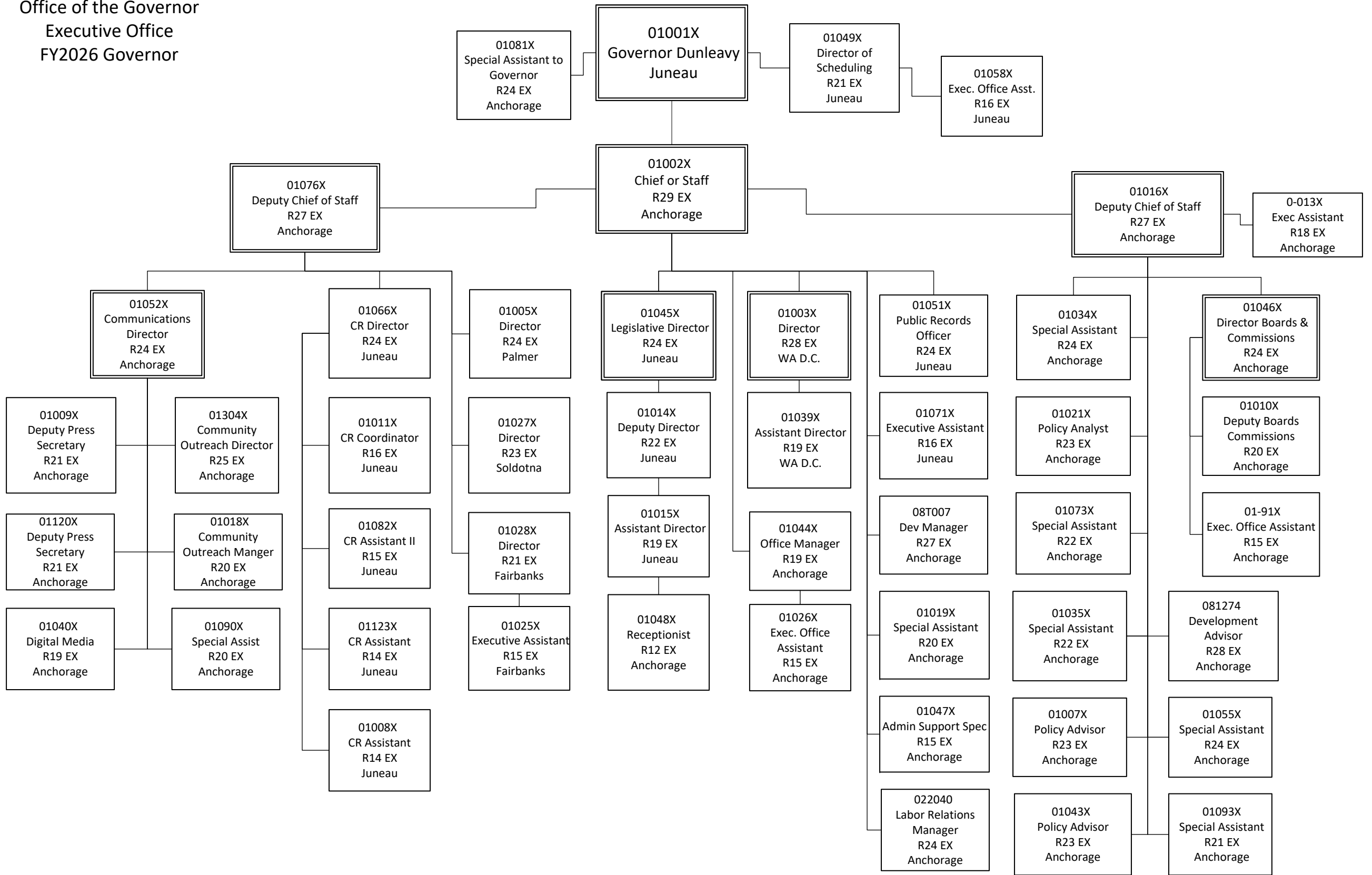
**Scenario:** FY2026 Governor (22363)  
**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
022040	Labor Relations Manager	FT	A	XE	Anchorage	N00	24A / F	12.0		103,883	4,400	0	67,153	175,436	175,436
081274	Development Advisor	FT	A	XE	Anchorage	N00	28E	12.0		140,166	5,937	0	82,094	228,197	123,226
08T007	Development Manager	FT	A	XE	Anchorage	N00	27C / D	12.0		129,636	5,491	0	77,758	212,885	114,958
													<b>Total Salary Costs:</b>	8,208,937	
													<b>Total COLA:</b>	328,325	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	4,644,373	
													<b>Total Pre-Vacancy:</b>	13,181,635	
													<b>Minus Vacancy Adjustment of 7.56%:</b>	(996,535)	
													<b>Total Post-Vacancy:</b>	12,185,100	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	12,185,100	
<b>Total Component Months:</b>		912.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 Unrestricted General Fund Receipts	12,978,737	11,997,541	98.46%
1061 Capital Improvement Project Receipts	202,898	187,559	1.54%
<b>Total PCN Funding:</b>	<b>13,181,635</b>	<b>12,185,100</b>	<b>100.00%</b>

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Office of the Governor  
 Executive Office  
 FY2026 Governor



Office of the Governor  
 Administrative Services Division  
 FY2026 Governor

