

State of Alaska FY2026 Governor's Operating Budget

**Office of the Governor
Lieutenant Governor
Component Budget Summary**

Component: Lieutenant Governor

Contribution to Department's Mission

The mission of the Lieutenant Governor is to perform duties prescribed by law, including oversight of the Alaska Division of Elections, and assist the Governor in implementing goals and policies.

Core Services

- Supervise the Division of Elections
- Chair, Alaska Historical Commission
- Chair, Alaska Military Affairs Commission
- Co-Chair, Alaska Statewide Committee for Research, University of Alaska
- Member, Alaska Workforce Investment Board
- Represent Alaska on the National Association of Secretaries of State and the National Lieutenant Governors' Association
- Represent the Governor's Office on the Pacific Northwest Economic Region Delegate Council
- Represent Alaska on the Arctic Winter Games Committee
- Represent Alaska on the Aerospace States Association
- Ex-officio member of the Alaska Travel Industry Association Board of Directors
- Lend support to the Governor's legislation and administrative initiatives
- Champion Alaska's position on Arctic issues locally and internationally
- Certify elections and swear in new legislators
- Supervise the certification process for citizen ballot initiatives and referenda
- Conduct statewide hearings on certified ballot initiatives
- Provide constituent care and communications
- Review and file regulations
- Publish the Alaska Administrative Code and maintain the Online Public Notice System
- Commission notaries public
- Authenticate documents for use in a foreign country
- Certifying agent of Bond Sale Certificates for the State of Alaska
- Execute extradition and requisition requests through the Department of Law under Alaska's Uniform Criminal Extradition Act
- Regulate use of the State Seal

Major Component Accomplishments in 2024

- Scheduled and conducted required statewide public hearings for two ballot initiatives appearing on the 2024 General Election ballot.
- Oversaw the 2024 Regional Educational Attendance Area (REAA), Primary, and General Elections administered by the Division of Elections.
- Served as a member of the University of Alaska's Arctic Leadership Initiative external advisory committee.
- Participated in the 2024 Arctic Winter Games opening ceremonies hosted in the Matanuska-Susitna Valley.
- Initiated the implementation of the Alaska Military Affairs Commission within the Lieutenant Governor's Office in accordance with the enactment of House Bill 155 (Ch 18 SLA 24).
- Authenticated 2,328 documents and produced certificates for use in a foreign country.
- Received and filed 113 regulation projects and sent them for publishing in the Alaska Administrative Code.
- Commissioned 2,386 individuals as notaries public.
- Continued changes required from the federal elections language assistance lawsuit that improved Alaskans' access to election materials and the ballot box.
- Attended events and gave speeches statewide on the Governor's priorities, Arctic issues, elections, and as requested by the Governor's Office.
- Communicated with legislators on election-related bills and other legislation affecting the Lieutenant Governor's Office.

- Coordinated with the Commissioners of the Departments of Natural Resources, Environmental Conservation, and Fish & Game to interface with the many representatives from the federal government in discussions on Arctic issues.

Key Component Challenges

Because the Lieutenant Governor's Office is a component of the Governor's Office, the guiding department for the Executive Branch, all critical issues facing the state are of concern to this office.

Significant Changes in Results to be Delivered in FY2026

- Prepare to conduct statewide Primary and General elections in accordance with State law.
- Schedule and conduct statewide hearings for any certified ballot initiatives.
- Continue work to update Alaska Administrative Code distribution requirements to allow for the electronic distribution of publication materials to municipal governments.
- Advance election integrity and security, including cybersecurity, and raise public confidence in the state's electoral systems and process.
- Update the foreign authentications database to increase customer accessibility for constituents needing apostille and certificate of authority documents for use in foreign countries.
- Continue to interface with the federal government regarding research, security, and policy surrounding Arctic issues.

Statutory and Regulatory Authority

AK Constitution Art III, sec. 7-15

AS 01.05.026, AS 14.08.071, AS 15.10.105, AS 15.45.010-465, AS 15.50.010-110, AS 24.05.160, AS 37.15.390, AS 41.35.300-380, AS 44.09.015, AS 44.19.010-046, AS 44.50, AS 44.62

Contact Information
<p>Contact: Cheri Lowenstein, Director of Administrative Services Phone: (907) 465-3899 E-mail: cheri.lowenstein@alaska.gov</p>

Lieutenant Governor Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	7	7	Annual Salaries	729,191
Part-time	1	1	COLA	24,971
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	470,900
			<i>Less 3.16% Vacancy Factor</i>	<i>(38,762)</i>
			Lump Sum Premium Pay	0
Totals	8	8	Total Personal Services	1,186,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Chief of Staff For Lt Gov	1	0	0	0	1
Executive Assistant	0	0	1	0	1
Lieutenant Governor	1	0	0	0	1
Lt Governor Scheduler	1	0	0	0	1
Notary Comm Administrator	0	0	1	0	1
Reg & Init Spec	0	0	1	0	1
Special Assistant	2	0	0	0	2
Totals	5	0	3	0	8

Component Detail All Funds
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	784.8	1,019.7	1,140.7	1,140.7	1,186.3	1,186.3	45.6	4.0%	
2000 Travel	48.2	85.2	93.2	93.2	93.2	93.2	0.0	0.0%	
3000 Services	155.3	184.6	199.6	199.6	197.8	197.8	-1.8	-0.9%	
4000 Commodities	6.5	19.0	21.5	21.5	19.5	19.5	-2.0	-9.3%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	994.8	1,308.5	1,455.0	1,455.0	1,496.8	1,496.8	41.8	2.9%	
Fund Sources:									
1004 Gen Fund (UGF)	994.8	1,308.5	1,455.0	1,455.0	1,496.8	1,496.8	41.8	2.9%	
Unrestricted General (UGF)	994.8	1,308.5	1,455.0	1,455.0	1,496.8	1,496.8	41.8	2.9%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	7	7	7	7	7	7	0	0.0%	
Permanent Part Time	0	0	1	1	1	1	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	1,308.5	1,019.7	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
		1,308.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))												
1004 Gen Fund	FisNot	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		24.9										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$24.9												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L08 (HB268))												
1004 Gen Fund	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		35.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$35.1												
Establish Alaska Military Affairs Commission Ch18 SLA 2024 (HB155) (Sec2 Ch7 SLA 2024 P47 L20 (HB268))												
1004 Gen Fund	FisNot	86.5	61.0	8.0	15.0	2.5	0.0	0.0	0.0	0	1	0
		86.5										
This bill amends AS 44.19 relating to the Office of the Governor to establish an Alaska Military Affairs Commission in the Office of the Governor. The Lieutenant Governor would serve as chair of the commission. The bill also amends AS 44.66.010 relating to expiration of state boards and commissions to provide for a June 30, 2030, sunset date for the commission.												
Subtotal		1,455.0	1,140.7	93.2	199.6	21.5	0.0	0.0	0.0	7	1	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reduce Second Year of AK Military Affairs Commission Ch18 SLA2024 (HB155) (Sec2 Ch7 SLA2024 P47 L18 (HB268))												
1004 Gen Fund	OTI	-2.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
		-2.0										
This bill amends AS 44.19 relating to the Office of the Governor to establish an Alaska Military Affairs Commission in the Office of the Governor. The sunset date of the commission is June 30, 2030.												
Reverses one-time equipment and supply costs.												
FY2026 Salary, Health Insurance, and Retirement Increases												
1004 Gen Fund	SalAdj	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		45.6										
Salary, health and retirement increases: \$45.6												

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$24.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$11.4												
Transfer Authority to Facilities O&M State Owned to Adhere to AS 37.07.020(e) Annual Fac. Maint., Operations & Repair												
	Trout	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.8										
Transfer Authority to Facilities Operations and Maintenance State Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		1,496.8	1,186.3	93.2	197.8	19.5	0.0	0.0	0.0	7	1	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor									*****	
Totals		1,496.8	1,186.3	93.2	197.8	19.5	0.0	0.0	0.0	7	1	0

Line Item Detail (1676)
Office of the Governor
Travel

Component: Lieutenant Governor (11)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		48.2	93.2	93.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			48.2	93.2	93.2
2000	In-State Employee Travel	Employee travel in-state	26.9	68.2	73.2
2001	In-State Non-Employee Travel	Non-Employee travel in-state	2.4	3.0	0.0
2002	Out of State Employee Travel	Employee travel out-of-state	18.9	22.0	20.0

Line Item Detail (1676)
Office of the Governor
Services

Component: Lieutenant Governor (11)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		155.3	199.6	197.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			155.3	199.6	197.8
3000	Education Services	Training, conference fees, professional memberships.	8.5	9.0	10.0
3001	Financial Services	Accounting, auditing and management consulting.	2.8	3.0	4.0
3003	Information Technology	Software licensing and maintenance.	5.9	6.5	8.0
3004	Telecommunications	Long distance, local equipment, wireless service and other telecommunications services from private vendors.	4.0	4.0	5.0
3006	Delivery Services	Freight, courier and postage.	0.7	1.0	1.0
3007	Advertising and Promotions	Public outreach	1.6	2.8	5.0
3008	Utilities	Utility costs	1.8	2.0	0.0
3010	Equipment/Machinery	Office equipment leases and maintenance.	0.2	1.0	1.0
3011	Other Services	Professional and other services.	100.0	135.0	126.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	11.8	14.5	14.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	4.0	4.5	5.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	3.3	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide General liability and other insurance	0.2	0.2	0.3

Line Item Detail (1676)
Office of the Governor
Services

Component: Lieutenant Governor (11)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3000 Services Detail Totals			155.3	199.6	197.8	
		costs.				
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	3.1	3.5	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.1	0.1	0.2
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	7.3	7.5	7.5

Line Item Detail (1676)
Office of the Governor
Commodities

Component: Lieutenant Governor (11)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		6.5	21.5	19.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			6.5	21.5	19.5
4000	Business	Office equipment, personal computers, subscriptions, and business supplies.	5.7	20.0	17.5
4002	Household/Institutional	General supplies.	0.8	1.5	2.0

Revenue Detail (1681)
Office of the Governor

Component: Lieutenant Governor (11)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
6004 Gen Fund (1004 Gen Fund)			120.9	120.9	125.0
6001 General Fund Pblc Protection - Other Licenses & Permits		Notary and Apostille fee revenue	120.2	120.2	125.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery	0.7	0.7	0.0

Inter-Agency Services (1682)
Office of the Governor

Component: Lieutenant Governor (11)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	29.8	35.3	37.0
With Department of Administration	22.5	27.8	29.5
With Department of Transportation and Public Facilities	7.3	7.5	7.5

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	11.8	14.5	14.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	4.0	4.5	5.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.3	5.0	5.0
3026 Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	0.2	0.2	0.3
3027 Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	3.1	3.5	5.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.1	0.1	0.2
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	7.3	7.5	7.5

Personal Services Expenditure Detail
Office of the Governor

Scenario: FY2026 Governor (22363)
Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01020X	Lt Governor Scheduler	FT	A	XE	Anchorage	N00	18B / C	12.0		71,806	3,041	0	53,944	128,791	128,791
01401X	Lieutenant Governor	FT	A	XE	Anchorage	N00	0	12.0		139,602	0	0	81,862	221,464	221,464
01405X	Chief of Staff For Lt Gov	FT	A	XE	Anchorage	N00	24Q / R	12.0		157,357	6,665	0	89,174	253,196	253,196
01408X	Reg & Init Spec	FT	A	XE	Juneau	N05	19K	12.0		97,188	4,116	0	64,396	165,700	165,700
01409X	Executive Assistant	FT	A	XE	Juneau	N05	14A	12.0		54,503	2,308	0	46,818	103,629	103,629
01412X	Notary Comm Administrator	FT	A	XE	Juneau	N05	16K	12.0		79,443	3,365	0	57,089	139,897	139,897
01414X	Special Assistant	PT	A	XE	Anchorage	N00	22C / D	12.0		27,437	1,162	0	11,299	39,898	39,898
01525X	Special Assistant	FT	A	XE	Anchorage	A00	20D / E	12.0		101,855	4,314	0	66,318	172,487	172,487
													Total Salary Costs:	729,191	
													Total COLA:	24,971	
													Total Premium Pay:	0	
													Total Benefits:	470,900	
													Total Pre-Vacancy:	1,225,062	
													Minus Vacancy Adjustment of 3.16%:	(38,762)	
													Total Post-Vacancy:	1,186,300	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,186,300	

	Total Positions	New	Deleted
Full Time Positions:	7	0	0
Part Time Positions:	1	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	8	0	0

Total Component Months: 96.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	1,225,062	1,186,300	100.00%
Total PCN Funding:	1,225,062	1,186,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

OFFICE OF THE LIEUTENANT
GOVERNOR
FY 2026 Budget

