

# **State of Alaska FY2026 Governor's Operating Budget**

## **Office of the Governor Facilities Operations and Maintenance State Owned Component Budget Summary**

**Component: Facilities Operations and Maintenance State Owned**

**Contribution to Department's Mission**

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

**Major Component Accomplishments in 2024**

Paid ongoing utilities costs of State facilities including the Executive and Lieutenant Governor's Offices in the State Capitol, and the Governor's House.

**Key Component Challenges**

Not applicable.

**Significant Changes in Results to be Delivered in FY2026**

Not applicable.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

**Contact:** Cheri Lowenstein, Administrative Director  
**Phone:** (907) 465-3899  
**E-mail:** cheri.lowenstein@alaska.gov

**Component Detail All Funds**  
Office of the Governor

**Component:** Facilities Operations and Maintenance State Owned (3564)  
**RDU:** Executive Operations (2)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	44.8	44.8	44.8	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44.8</b>	<b>44.8</b>	<b>44.8</b>	<b>100.0%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	44.8	44.8	44.8	100.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44.8</b>	<b>44.8</b>	<b>44.8</b>	<b>100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Facilities Operations and Maintenance State Owned (3564)

**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base</b> *****												
<b>Transfer Authority from Executive Office to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, &amp; Repairs</b>												
1004 Gen Fund	Trin	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Executive Office to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Governor's House to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations &amp; Repairs</b>												
1004 Gen Fund	Trin	37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Governor's House to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Lt. Governor to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations &amp; Repairs</b>												
1004 Gen Fund	Trin	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Lieutenant Governor to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Subtotal</b>		<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Totals</b>		<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Facilities Operations and Maintenance State Owned (3564)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3000	Services		0.0	0.0	44.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
		<b>3000 Services Detail Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>44.8</b>
3008	Utilities	Utilities costs.	0.0	0.0	44.8