

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Commissioner and Administrative Services								
Technology Services	0.0	6,508.9	6,515.2	6,515.2	6,712.6	6,891.7	376.5	5.8%
Commissioner's Office	978.0	1,351.9	1,416.9	1,416.9	1,469.2	1,469.2	52.3	3.7%
Workforce Investment Board	17,752.3	17,734.8	30,892.6	30,892.6	28,610.7	31,674.5	781.9	2.5%
Alaska Labor Relations Agency	510.4	521.2	537.0	537.0	626.9	626.9	89.9	16.7%
Office of Citizenship Assistance	0.0	437.8	437.8	437.8	445.7	463.1	25.3	5.8%
Management Services	4,110.0	4,882.2	4,900.2	5,025.7	5,128.2	5,279.2	253.5	5.0%
Leasing	1,759.1	2,070.4	2,070.4	2,070.4	2,002.5	2,002.5	-67.9	-3.3%
Labor Market Information	3,562.6	4,329.6	4,329.6	4,204.1	4,273.3	4,447.9	243.8	5.8%
RDU Total:	28,672.4	37,836.8	51,099.7	51,099.7	49,269.1	52,855.0	1,755.3	3.4%
Workers' Compensation								
Workers' Compensation	5,700.0	6,615.5	6,651.1	6,651.1	6,879.0	7,197.3	546.2	8.2%
Workers' Comp Appeals Comm	396.5	482.4	482.4	482.4	494.3	503.3	20.9	4.3%
WC Benefits Guaranty Fund	1,306.3	794.3	794.3	794.3	795.5	805.1	10.8	1.4%
Second Injury Fund	1,901.3	2,884.3	2,887.7	2,887.7	2,895.5	2,902.5	14.8	0.5%
Fishermen's Fund	964.5	1,447.9	1,449.9	1,449.9	1,456.7	1,475.4	25.5	1.8%
RDU Total:	10,268.6	12,224.4	12,265.4	12,265.4	12,521.0	12,883.6	618.2	5.0%
Labor Standards and Safety								
Wage and Hour Administration	1,838.5	2,883.2	2,884.4	2,884.4	2,940.5	3,048.1	163.7	5.7%
Mechanical Inspection	2,724.2	3,945.8	3,949.4	3,838.1	3,960.5	4,050.5	212.4	5.5%
Occupational Safety and Health	4,901.2	5,807.4	5,828.6	5,681.3	5,786.4	5,912.8	231.5	4.1%
Alaska Safety Advisory Program	0.0	281.6	281.6	540.2	572.2	583.1	42.9	7.9%
RDU Total:	9,463.9	12,918.0	12,944.0	12,944.0	13,259.6	13,594.5	650.5	5.0%
Employment and Training Services								
DETS Administration	5,364.6	2,730.1	2,748.3	2,763.3	2,816.1	2,872.9	109.6	4.0%
Workforce Services	25,975.3	29,605.7	29,605.7	30,611.4	28,472.6	29,239.5	-1,371.9	-4.5%
Unemployment Insurance	19,253.0	28,910.1	28,910.1	27,889.4	26,063.4	27,116.7	-772.7	-2.8%
RDU Total:	50,592.9	61,245.9	61,264.1	61,264.1	57,352.1	59,229.1	-2,035.0	-3.3%

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Vocational Rehabilitation								
Voc Rehab Administration	850.2	1,348.5	1,367.3	1,367.3	1,301.6	1,326.7	-40.6	-3.0%
Client Services	15,746.5	18,650.9	18,650.9	18,650.9	18,811.0	19,496.2	845.3	4.5%
Disability Determination	5,012.6	6,365.0	6,365.0	6,365.0	6,437.7	6,662.2	297.2	4.7%
Special Projects	2,655.4	3,391.0	3,391.0	3,391.0	2,947.1	2,967.8	-423.2	-12.5%
RDU Total:	24,264.7	29,755.4	29,774.2	29,774.2	29,497.4	30,452.9	678.7	2.3%
Alaska Vocational Technical Center								
AVTEC	12,712.4	12,267.1	16,367.1	16,367.1	16,397.9	16,736.4	369.3	2.3%
State Facilities M&O	0.0	2,923.8	2,923.8	2,923.8	2,948.1	2,948.1	24.3	0.8%
AVTEC Facilities Maintenance	2,657.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	15,369.4	15,190.9	19,290.9	19,290.9	19,346.0	19,684.5	393.6	2.0%
Unrestricted General (UGF):	21,964.7	22,517.0	22,584.9	22,584.9	23,439.0	23,981.5	1,396.6	6.2%
Designated General (DGF):	32,613.0	32,449.6	49,736.3	49,736.3	47,391.9	48,116.3	-1,620.0	-3.3%
Other:	10,569.0	20,499.6	20,569.6	20,569.6	17,793.9	18,147.1	-2,422.5	-11.8%
Federal:	73,485.2	93,705.2	93,747.5	93,747.5	92,620.4	98,454.7	4,707.2	5.0%
Total Funds:	138,631.9	169,171.4	186,638.3	186,638.3	181,245.2	188,699.6	2,061.3	1.1%
Permanent Full Time:	679	680	680	682	683	683	1	0.1%
Permanent Part Time:	44	43	43	40	40	40	0	0.0%
Non Permanent:	22	21	21	16	16	16	0	0.0%
Total Positions:	745	744	744	738	739	739	1	0.1%