

Unrestricted General Funds

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2263)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Commissioner and Administrative Services								
Technology Services	0.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
Commissioner's Office	484.2	504.5	523.7	523.7	542.8	542.8	19.1	3.6%
Workforce Investment Board	2,306.9	2,310.8	2,310.8	2,310.8	2,312.3	2,315.3	4.5	0.2%
Alaska Labor Relations Agency	510.4	521.2	537.0	537.0	626.9	626.9	89.9	16.7%
Office of Citizenship Assistance	0.0	437.8	437.8	437.8	445.7	463.1	25.3	5.8%
Management Services	606.7	411.9	411.9	411.9	419.4	419.4	7.5	1.8%
Leasing	1,759.1	2,070.4	2,070.4	2,070.4	2,002.5	2,002.5	-67.9	-3.3%
Labor Market Information	872.2	980.8	980.8	980.8	1,001.0	1,038.1	57.3	5.8%
RDU Total:	6,539.5	7,252.4	7,287.4	7,287.4	7,365.6	7,423.1	135.7	1.9%
Workers' Compensation								
Workers' Compensation	19.8	19.8	19.8	19.8	145.2	150.0	130.2	657.6%
Workers' Comp Appeals Comm	25.3	25.3	25.3	25.3	25.3	25.3	0.0	0.0%
RDU Total:	45.1	45.1	45.1	45.1	170.5	175.3	130.2	288.7%
Labor Standards and Safety								
Wage and Hour Administration	23.0	26.1	26.1	26.1	26.1	26.1	0.0	0.0%
Mechanical Inspection	777.2	829.4	829.4	829.4	893.9	893.9	64.5	7.8%
Occupational Safety and Health	2,184.6	2,332.0	2,341.4	2,341.4	2,384.4	2,426.5	85.1	3.6%
Alaska Safety Advisory Program	0.0	0.0	0.0	0.0	290.4	299.2	299.2	100.0%
RDU Total:	2,984.8	3,187.5	3,196.9	3,196.9	3,594.8	3,645.7	448.8	14.0%
Employment and Training Services								
DETS Administration	15.0	0.0	0.0	15.0	15.5	15.5	0.5	3.3%
Workforce Services	1,974.2	1,985.9	1,985.9	1,970.9	1,975.4	1,982.3	11.4	0.6%
RDU Total:	1,989.2	1,985.9	1,985.9	1,985.9	1,990.9	1,997.8	11.9	0.6%
Vocational Rehabilitation								
Voc Rehab Administration	0.0	97.5	104.1	104.1	6.6	6.6	-97.5	-93.7%
Client Services	4,130.8	4,317.4	4,317.4	4,317.4	4,368.1	4,585.9	268.5	6.2%
Special Projects	150.0	155.5	155.5	155.5	155.9	158.8	3.3	2.1%
RDU Total:	4,280.8	4,570.4	4,577.0	4,577.0	4,530.6	4,751.3	174.3	3.8%

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Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (21818)	FY2025 Authorized (21873)	FY2025 Management Plan (21890)	FY2026 Governor (22363)	FY2026 Governor Amended (22725)	FY2025 Management Plan vs FY2026 Governor Amended	
Alaska Vocational Technical Center								
AVTEC	6,125.3	5,475.7	5,492.6	5,492.6	5,786.6	5,988.3	495.7	9.0%
RDU Total:	6,125.3	5,475.7	5,492.6	5,492.6	5,786.6	5,988.3	495.7	9.0%
Unrestricted General (UGF):	21,964.7	22,517.0	22,584.9	22,584.9	23,439.0	23,981.5	1,396.6	6.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	21,964.7	22,517.0	22,584.9	22,584.9	23,439.0	23,981.5	1,396.6	6.2%