

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Technology Services (3439)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	6,508.9	3,743.6	3.5	2,681.8	80.0	0.0	0.0	0.0	21	0	1
1002 Fed Rcpts		5,098.4										
1004 Gen Fund		15.0										
1007 I/A Rcpts		1,325.5										
1054 STEP		35.0										
1151 VoTech Ed		35.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1007 I/A Rcpts		0.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$2.6												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.5										
1007 I/A Rcpts		0.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$3.7												
Subtotal		6,515.2	3,749.9	3.5	2,681.8	80.0	0.0	0.0	0.0	21	0	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan												
	LIT	0.0	0.0	10.3	-10.3	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency and federal authority from services to travel to align authority with the FY2025 Travel Plan.												
Transfer Vacant Administrative Assistant from Unemployment Insurance												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Commissioner and Administrative Services created the Technology Services component in FY2025. A vacant full-time Administrative Assistant 1 (075878), range 12, located in Fairbanks, is being transferred from Unemployment Insurance to Technology Services and reclassified as an Analyst Programmer 3 in support of the department's technology needs.												
Subtotal		6,515.2	3,749.9	13.8	2,671.5	80.0	0.0	0.0	0.0	22	0	1
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												

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Department of Labor and Workforce Development

Component: Technology Services (3439)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		65.5										
1007 I/A Rcpts		12.5										
Salary, health and retirement increases: \$78.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$30.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$2.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$37.7												
Align Authority to Address Personal Service Needs												
	LIT	0.0	106.7	0.0	-106.7	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency and federal authority from services to personal services to address personal service needs. The remaining services authority is sufficient to meet anticipated expenditures.												
Add Long-Term Nonpermanent Systems Programmer 1 to Support the Unemployment Insurance Mainframe Replacement Project												
	Inc	119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1061 CIP Rcpts		119.4										
Add one long-term nonpermanent Systems Programmer 1 (07N25002) range 20, located in Juneau to support the Unemployment Insurance mainframe replacement capital project.												
The Division of Employment and Training Services received capital funding to replace the Unemployment Insurance mainframe. This position will utilize part of that funding to provide project management in support of the mainframe replacement and will expire upon completion of the capital project.												
Subtotal		6,712.6	4,054.0	13.8	2,564.8	80.0	0.0	0.0	0.0	22	0	2
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	179.1	179.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		101.3										
1007 I/A Rcpts		69.7										
1054 STEP		1.0										
1061 CIP Rcpts		6.1										
1151 VoTech Ed		1.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Technology Services (3439)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary and Benefit Increases: \$179.1												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$71.8												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$61.6												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$45.7												
Totals		6,891.7	4,233.1	13.8	2,564.8	80.0	0.0	0.0	0.0	22	0	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Commissioner's Office (340)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,351.9	1,129.7	95.9	116.7	9.6	0.0	0.0	0.0	6	0	0
1004 Gen Fund		504.5										
1007 I/A Rcpts		847.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.0										
1007 I/A Rcpts		19.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$27.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
1007 I/A Rcpts		26.8										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$38.0												
Subtotal		1,416.9	1,194.7	95.9	116.7	9.6	0.0	0.0	0.0	6	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and Address Anticipated Expenditures												
	LIT	0.0	-25.4	3.3	9.0	13.1	0.0	0.0	0.0	0	0	0
Transfer interagency and general fund authority from personal services to travel, services, and commodities to align authority with the FY2025 Travel Plan and other anticipated expenditures.												
Subtotal		1,416.9	1,169.3	99.2	125.7	22.7	0.0	0.0	0.0	6	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.1										
1007 I/A Rcpts		33.2										
Salary, health and retirement increases: \$52.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$8.8												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Commissioner's Office (340)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$31.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$12.1												
	Subtotal	1,469.2	1,221.6	99.2	125.7	22.7	0.0	0.0	0.0	6	0	0
		***** Changes From FY2026 Governor To FY2026 Governor Amended *****										
	Totals	1,469.2	1,221.6	99.2	125.7	22.7	0.0	0.0	0.0	6	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	17,734.8	1,374.9	146.4	570.5	53.5	0.0	15,589.5	0.0	10	0	0
1002 Fed Rcpts		7,727.9										
1004 Gen Fund		2,310.8										
1007 I/A Rcpts		409.1										
1054 STEP		7,160.1										
1151 VoTech Ed		126.9										
Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
	FisNot	11,769.1	0.0	0.0	0.0	0.0	0.0	11,769.1	0.0	0	0	0
1151 VoTech Ed		11,769.1										
This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).												
Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.												
Support for Vocational Training Opportunities through the STEP Program Sec18 Ch7 SLA2024 P95 L1 (HB268) (FY24-FY25)												
(Language)	CarryFwd	1,388.7	0.0	0.0	0.0	0.0	0.0	1,388.7	0.0	0	0	0
1054 STEP		1,388.7										
The FY2024 revenue projection for the State Training and Employment Program (STEP) was made available on January 3, 2024, and is higher than the current authority. The additional authority will allow for revenues collected to be utilized for employment and training grants given to entities for service to Alaskans for FY2024 and FY2025.												
This request is authority only to expend revenues that are already being collected for their intended purpose and does not increase or change the amount of revenue collected.												
Sec. 18. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum of \$1,388,700 is appropriated from the employment assistance and training program account (AS 23.15.625) to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, for training and employment grants under the state training and employment program established in AS 23.15.620 - 23.15.660 for the fiscal years ending June 30, 2024, and June 30, 2025.												
	Subtotal	30,892.6	1,374.9	146.4	570.5	53.5	0.0	28,747.3	0.0	10	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and Address Personal Services Needs												
	LIT	0.0	106.5	-15.8	-15.7	0.0	0.0	-75.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer interagency, federal, and general fund authority from travel, services, and grants to align authority with the FY2025 Travel Plan and projected personal services needs.												
Transfer Vocational Rehabilitation Counselor 3 from Client Services for Grant Administration												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Workforce Investment Board (WIB) has received additional grants that cannot be managed with current resources. The full-time Vocational Rehabilitation Counselor 3 (052076), range 19, located in Anchorage, in Client Services, has been vacant for almost two years and will be transferred to WIB and reclassified to meet the department's need for additional grants administration support.												
Subtotal		30,892.6	1,481.4	130.6	554.8	53.5	0.0	28,672.3	0.0	11	0	0

***** **Changes From FY2025 Management Plan To FY2026 Governor** *****

Reverse Support for Vocational Training Opportunities through STEP Program Sec18 Ch7 SLA2024 P95 L1 (HB268) (FY24-FY25)												
(Language)	OTI	-1,388.7	0.0	0.0	0.0	0.0	0.0	-1,388.7	0.0	0	0	0
1054 STEP		-1,388.7										

The FY2024 revenue projection for the State Training and Employment Program (STEP) was made available on January 3, 2024, and is higher than the current authority. The additional authority will allow for revenues collected to be utilized for employment and training grants given to entities for service to Alaskans for FY2024 and FY2025.

This request is authority only to expend revenues that are already being collected for their intended purpose and does not increase or change the amount of revenue collected.

Sec. 18. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum of \$1,388,700 is appropriated from the employment assistance and training program account (AS 23.15.625) to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, for training and employment grants under the state training and employment program established in AS 23.15.620 - 23.15.660 for the fiscal years ending June 30, 2024, and June 30, 2025.

FY2026 Salary, Health Insurance, and Retirement Increases

SalAdj		39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.7										
1004 Gen Fund		1.5										
1007 I/A Rcpts		7.3										
1054 STEP		7.7										
1151 VoTech Ed		2.1										

Salary, health and retirement increases: \$39.3

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.7

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$13.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$14.9												
Align Authority to Address Personal Service Needs												
	LIT	0.0	38.9	0.0	-38.9	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency, federal, and state training and employment program (STEP) authority from services to personal services to address personal service needs. The remaining services authority is sufficient to meet anticipated expenditures.												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
	Dec	-11,769.1	0.0	0.0	0.0	0.0	0.0	-11,769.1	0.0	0	0	0
1151 VoTech Ed -11,769.1												
Reverse FY2025 authority for the State Training and Employment Program (STEP).												
Move Technical and Vocational Education Program Appropriation to Language												
(Language)	Inc	10,836.6	0.0	0.0	0.0	0.0	0.0	10,836.6	0.0	0	0	0
1151 VoTech Ed 10,836.6												

* Sec. XX. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.

(a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT

- Alaska Technical Center, 9 percent, \$1,990,400
- Alaska Vocational Technical Center, 17 percent, 3,759,600
- Northwestern Alaska Career and Technical Center, 4 percent, 884,600
- Southwest Alaska Vocational and Education Center, 4 percent, 884,600
- Yuut Elitnaurviat - People's Learning Center Inc., 9 percent, 1,990,400
- Partners for Progress in Delta, Inc., 3 percent, 663,500
- Ilisagvik College, 6 percent, 1,326,900
- Prince of Wales Community Learning Center, 5 percent, 1,105,800
- Sealaska Heritage Institute, Inc., 2 percent, 442,300

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Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Fairbanks Pipeline Training Center, 7 percent, 1,548,100

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT
 University of Alaska System, 25 percent, 5,528,800
 University of Alaska Southeast, 5 percent, 1,105,800

The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Per AS 23.15.835(d), the revenue collected under this program is to be distributed to the institutions outlined in the statute per the statutory formula. Currently these appropriations are included in the numbers section of the budget bill. This means that they cannot be adjusted if actual revenue to the program exceeds or falls short of projected revenue without a supplemental budget adjustment.

Changing the TVEP distribution from numbers to an estimated to be language appropriation will ensure that if actual revenue comes in higher than anticipated, the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.

Subtotal	28,610.7	1,559.6	130.6	515.9	53.5	0.0	26,351.1	0.0	11	0	0
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***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

Federal Authority for Refugee Support Services Grant

Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts	3,000.0										

This increase in federal receipt authority allows the Alaska Workforce Investment Board (AWIB) to receive a federal Department of Health and Human Services, Office of Refugee Resettlement's formula grant for Refugee Support Services. This grant was previously administered by Catholic Social Services. A recent change in federal guidance requires these funds to be directed through a State agency. As a result, the Department of Labor and Workforce Development will facilitate the grant award.

ASEA and PSEA Salary and Benefit Increases

SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	36.6										
1004 Gen Fund	3.0										
1007 I/A Rcpts	1.3										
1054 STEP	15.2										
1151 VoTech Ed	7.7										

Salary and Benefit Increases: \$63.8

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Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.6												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$24.4												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$18.8												
Totals		31,674.5	1,623.4	130.6	515.9	53.5	0.0	29,351.1	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Labor Relations Agency (1200)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	521.2	450.4	12.4	51.5	6.9	0.0	0.0	0.0	3	0	0
1004 Gen Fund		521.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.6												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.2												
Subtotal		537.0	466.2	12.4	51.5	6.9	0.0	0.0	0.0	3	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and Address Personal Services Needs												
	LIT	0.0	16.9	-0.4	-11.8	-4.7	0.0	0.0	0.0	0	0	0
Transfer general fund authority from travel, services, and commodities to personal services to align authority with the FY2025 Travel Plan and projected personal services needs.												
Subtotal		537.0	483.1	12.0	39.7	2.2	0.0	0.0	0.0	3	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.0										
Salary, health and retirement increases: \$22.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$12.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$4.9												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Labor Relations Agency (1200)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority from Leasing for Reclassification of Positions												
	Trin	67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.9										
Transfer general fund authority related to the reclassification of three Alaska Labor Relations Agency positions to align with the legal focus of administering the Public Employees Relations Act.												
	Subtotal	626.9	573.0	12.0	39.7	2.2	0.0	0.0	0.0	3	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	Totals	626.9	573.0	12.0	39.7	2.2	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Office of Citizenship Assistance (2780)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	437.8	322.8	12.0	53.0	50.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		437.8										
Subtotal		437.8	322.8	12.0	53.0	50.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.9										
Salary, health and retirement increases: \$7.9												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$3.1												
Align Authority to Address Personal Services Needs	LIT	0.0	4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer general fund authority from travel to personal services to address personal services needs. The remaining travel authority is sufficient to meet anticipated expenditures.												
Subtotal		445.7	335.6	7.1	53.0	50.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.4										
Salary and Benefit Increases: \$17.4												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.0												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.0												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.4												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Office of Citizenship Assistance (2780)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	463.1	353.0	7.1	53.0	50.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Management Services (335)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	4,882.2	3,673.2	25.0	1,122.4	61.6	0.0	0.0	0.0	26	1	0
1002 Fed Rcpts		2,980.8										
1003 GF/Match		114.7										
1004 Gen Fund		297.2										
1007 I/A Rcpts		1,489.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.5										
1007 I/A Rcpts		1.9										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.9										
1007 I/A Rcpts		2.7										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$10.6												
Subtotal		4,900.2	3,691.2	25.0	1,122.4	61.6	0.0	0.0	0.0	26	1	0

***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and Address Personal Services Needs	LIT	0.0	152.6	5.8	-158.4	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency and federal fund authority from services to travel and personal services to align authority with the FY2025 Travel Plan and projected personal services needs.												
Transfer Research Analyst 3 from Labor Market Information for Department Technology Management												
	Trin	125.5	125.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		93.8										
1007 I/A Rcpts		31.7										
The full-time Research Analyst 3 (071728), range 18, located in Juneau, in Labor Market Information (LMI) has been vacant since 9/2/2019. The Research Analyst 3 will be transferred to Management Services and reclassified to a range 24 to meet the department's Technology Officer needs. Labor Market Information recently received temporary funding for research purposes and will use a long-term, nonpermanent position to perform this work.												

Transfer Unemployment Insurance Technician 1 from Unemployment Insurance for Increased Travel Processing Workload

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Management Services (335)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The department needs an Accounting Technician 3 for implemented revised State of Alaska travel procedures and policies. The full-time Unemployment Insurance Technician 1 (075840), range 14, located in Juneau, has been identified as a long-time vacant position that can be repurposed and reclassified to an Accounting Technician 3 in Management Services.												
Subtotal		5,025.7	3,969.3	30.8	964.0	61.6	0.0	0.0	0.0	28	1	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		102.5	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		70.4										
1004 Gen Fund		7.5										
1007 I/A Rcpts		24.6										
Salary, health and retirement increases: \$102.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$16.6												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$39.5												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$39.6												
Align Authority to Address Personal Services Needs												
LIT		0.0	110.9	0.0	-110.9	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency authority from services to personal services to address personal services needs. The remaining services authority is sufficient to meet anticipated expenditures.												
Subtotal		5,128.2	4,182.7	30.8	853.1	61.6	0.0	0.0	0.0	28	1	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
SalAdj		143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		107.7										
1007 I/A Rcpts		36.0										
Salary and Benefit Increases: \$143.7												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$46.1												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Management Services (335)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$54.6												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$43.0												
CEA Salary Increases												
	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.0										
1007 I/A Rcpts		1.3										
Cost of living adjustment of 3% for members of the Confidential Employees Association: \$7.3												
Totals		5,279.2	4,333.7	30.8	853.1	61.6	0.0	0.0	0.0	28	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Leasing (2742)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,070.4										
	Subtotal	2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Transfer Authority to the Alaska Labor Relations Agency for Reclassification of Positions	Trout	-67.9	0.0	0.0	-67.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-67.9										
	Subtotal	2,002.5	0.0	0.0	2,002.5	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	Totals	2,002.5	0.0	0.0	2,002.5	0.0	0.0	0.0	0.0	0	0	0

Transfer general fund authority related to the reclassification of three Alaska Labor Relations Agency (ALRA) positions to align with the legal focus of administering the Public Employees Relations Act.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Labor Market Information (336)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	4,329.6	3,604.7	103.8	596.1	25.0	0.0	0.0	0.0	24	0	2
1002 Fed Rcpts		1,523.4										
1004 Gen Fund		980.8										
1007 I/A Rcpts		1,643.6										
1092 MHTAAR		25.8										
1108 Stat Desig		22.7										
1157 Wrkrs Safe		133.3										
Subtotal		4,329.6	3,604.7	103.8	596.1	25.0	0.0	0.0	0.0	24	0	2
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and Anticipated Expenditures	LIT	0.0	0.0	-40.1	40.1	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency and federal fund authority from travel to services to align authority with anticipated expenditures.												
Delete Two College Intern Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete inactive nonpermanent College Intern 1 (07IN1906), range 8, located in Juneau. Delete inactive nonpermanent College Intern 4 (07?006), range 12, located in Juneau.												
Transfer Research Analyst 3 to Management Services for Department Technology Management	Trout	-125.5	-125.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-93.8										
1007 I/A Rcpts		-31.7										
The full-time Research Analyst 3 (071728), range 18, located in Juneau, in Labor Market Information (LMI) has been vacant since 9/2/2019. The Research Analyst 3 will be transferred to Management Services and reclassified to a range 24 to meet the department's Technology Officer needs. Labor Market Information recently received temporary funding for research purposes and will use a long-term, nonpermanent position to perform this work.												
Subtotal		4,204.1	3,479.2	63.7	636.2	25.0	0.0	0.0	0.0	23	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Reverse MH Trust: Salary Adjustments	OTI	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-0.8										
Reverse salary adjustments for positions supported with Mental Health Trust Authority Authorized Receipts (MHTAAR).												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Labor Market Information (336)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse MH Trust: Alaska Health Workforce Profile (FY18-FY28)												
	OTI	-25.0	-24.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-25.0										
Reverse one-time funding for the Alaska Health Workforce Profile project.												
MH Trust: Alaska Health Workforce Profile (FY18-FY28)												
	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		25.0										
The Alaska Department of Labor and Workforce Development (DOLWD) will serve as the lead agency in supporting the Trust's efforts to advance health workforce data systems in Alaska and to develop tools and analyses to better understand and monitor workforce issues relevant to Trust beneficiaries. Health workforce-related shortages threaten the health and well-being of Trust beneficiaries and all Alaskans. In the past, the Trust has worked with partner agencies to produce a biannual healthcare workforce profile and needs assessment. The prime focus of this project will emphasize the development of data analytics and annual Trust-related analysis and reporting, continuing efforts to establish capacity within the DOLWD to produce regular and current workforce data analysis. The goal of developing this capacity is to provide a continuous picture of Alaska's healthcare workforce and support the identification of priority areas for intervention from the workforce development system.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.3										
1004 Gen Fund		20.2										
1007 I/A Rcpts		28.9										
1092 MHTAAR		0.5										
1157 Wrkrs Safe		2.1										
Salary, health and retirement increases: \$70.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$27.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$35.0												
	Subtotal	4,273.3	3,524.4	63.7	660.2	25.0	0.0	0.0	0.0	23	0	0

***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

ASEA and PSEA Salary and Benefit Increases												
	SalAdj	174.6	174.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		61.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Labor Market Information (336)
RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		37.1										
1007 I/A Rcpts		68.9										
1092 MHTAAR		0.5										
1157 Wrkrs Safe		6.4										
Salary and Benefit Increases: \$174.6												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$63.3												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$62.9												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$48.4												
Totals		4,447.9	3,699.0	63.7	660.2	25.0	0.0	0.0	0.0	23	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workers' Compensation (344)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	6,615.5	5,374.3	75.0	1,079.8	74.8	0.0	11.6	0.0	45	0	2
1004 Gen Fund		19.8										
1157 Wrkrs Safe		6,595.7										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		14.8										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$14.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		20.8										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$20.8												
Subtotal		6,651.1	5,409.9	75.0	1,079.8	74.8	0.0	11.6	0.0	45	0	2
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and to Address Personal Services Needs												
	LIT	0.0	4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Workers' Safety and Compensation Administrative Account authority from travel to personal services to align authority with the FY2025 Travel Plan and projected personal services needs.												
Subtotal		6,651.1	5,414.5	70.4	1,079.8	74.8	0.0	11.6	0.0	45	0	2
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	102.5	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		102.5										
Salary, health and retirement increases: \$102.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$11.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$21.8												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$16.0												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workers' Compensation (344)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$52.9												
Transfer Unemployment Insurance Technician 1 from Unemployment Insurance for Stay-at-Work Program Support												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer vacant part-time position without funding from Unemployment Insurance for reclassification to support the Stay-at-Work program:												
Part-time Unemployment Insurance Technician 1 (076023), range 14, located in Juneau												
Align Authority to Address Personal Services Needs												
LIT		0.0	34.0	0.0	-34.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to address personal services needs. The remaining services authority is sufficient to meet anticipated expenditures.												
Support for Stay-at-Work Program												
Inc		125.4	120.7	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.4										
Add associated funding to support one full-time permanent position located in Juneau for the Stay-at-Work program.												
The language of the Stay-at-Work legislation (originally Senate Bill 206) was incorporated into SB 147 and signed into law on July 11, 2024. The department fiscal note included one full-time position and associated authority beginning January 1, 2025. The fiscal note was inadvertently omitted from the fiscal note packet during incorporation into SB 147 and therefore was not included in the division's budget.												
Subtotal		6,879.0	5,671.7	70.4	1,050.5	74.8	0.0	11.6	0.0	45	1	2

***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

ASEA and PSEA Salary and Benefit Increases												
SalAdj		318.3	318.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1157 Wrkrs Safe		313.5										

Salary and Benefit Increases: \$318.3

Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$104.5

Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$119.4

One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$94.4

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workers' Compensation (344)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	7,197.3	5,990.0	70.4	1,050.5	74.8	0.0	11.6	0.0	45	1	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workers' Compensation Appeals Commission (2816)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	482.4	366.3	0.0	111.1	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		25.3										
1157 Wrkrs Safe		457.1										
Subtotal		482.4	366.3	0.0	111.1	5.0	0.0	0.0	0.0	2	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		11.9										
Salary, health and retirement increases: \$11.9												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$3.7												
Subtotal		494.3	378.2	0.0	111.1	5.0	0.0	0.0	0.0	2	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		9.0										
Salary and Benefit Increases: \$9.0												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.8												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.5												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7												
Totals		503.3	387.2	0.0	111.1	5.0	0.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workers' Compensation Benefits Guaranty Fund (2820)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	794.3	123.9	0.0	235.7	2.0	0.0	432.7	0.0	1	0	0
1203 WCBenGF		794.3										
	Subtotal	794.3	123.9	0.0	235.7	2.0	0.0	432.7	0.0	1	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority to Address Personal Services Needs	LIT	0.0	4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Benefits Guaranty Fund authority from services to personal services to align authority with projected personal services needs.												
	Subtotal	794.3	128.0	0.0	231.6	2.0	0.0	432.7	0.0	1	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF		1.2										
Salary, health and retirement increases: \$1.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$1.2												
	Subtotal	795.5	129.2	0.0	231.6	2.0	0.0	432.7	0.0	1	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF		9.6										
Salary and Benefit Increases: \$9.6												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.3												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7												
	Totals	805.1	138.8	0.0	231.6	2.0	0.0	432.7	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workers' Compensation Benefits Guaranty Fund (2820)

RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Second Injury Fund (2342)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,884.3	239.0	0.0	72.7	4.3	0.0	2,568.3	0.0	1	0	0
1031 Sec Injury		2,884.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		1.4										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$1.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		2.0										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$2.0												
Subtotal		2,887.7	242.4	0.0	72.7	4.3	0.0	2,568.3	0.0	1	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority to Address Personal Services Needs												
	LIT	0.0	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fishermen's Fund authority from services to personal services to align authority with projected personal services needs.												
Subtotal		2,887.7	249.4	0.0	65.7	4.3	0.0	2,568.3	0.0	1	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		7.8										
Salary, health and retirement increases: \$7.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.3												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$1.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$2.5												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Second Injury Fund (2342)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		2,895.5	257.2	0.0	65.7	4.3	0.0	2,568.3	0.0	1	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		7.0										
Salary and Benefit Increases: \$7.0												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.6												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$2.5												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$1.9												
Totals		2,902.5	264.2	0.0	65.7	4.3	0.0	2,568.3	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,447.9	298.6	58.0	322.5	24.1	0.0	744.7	0.0	2	0	0
1032 Fish Fund		1,447.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		0.8										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$0.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		1.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$1.2												
Subtotal		1,449.9	300.6	58.0	322.5	24.1	0.0	744.7	0.0	2	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and to Address Personal Services Needs												
	LIT	0.0	12.7	-30.0	0.0	17.3	0.0	0.0	0.0	0	0	0
Transfer Fishermen's Fund authority from travel to personal services and commodities to align authority with projected personal services needs.												
Subtotal		1,449.9	313.3	28.0	322.5	41.4	0.0	744.7	0.0	2	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		6.8										
Salary, health and retirement increases: \$6.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$0.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$0.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$3.0												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		1,456.7	320.1	28.0	322.5	41.4	0.0	744.7	0.0	2	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		18.7										
Salary and Benefit Increases: \$18.7												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$5.0												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.8												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.9												
Totals		1,475.4	338.8	28.0	322.5	41.4	0.0	744.7	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,883.2	2,184.0	12.2	675.0	12.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund		26.1										
1005 GF/Prgm		2,158.2										
1007 I/A Rcpts		698.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$0.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.7										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$0.7												
Subtotal		2,884.4	2,185.2	12.2	675.0	12.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan												
	LIT	0.0	0.0	1.7	-1.7	0.0	0.0	0.0	0.0	0	0	0
Transferring authority in program receipts from services to travel to align authority with the FY2025 Travel Plan.												
Subtotal		2,884.4	2,185.2	13.9	673.3	12.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		45.7										
1007 I/A Rcpts		10.4										
Salary, health and retirement increases: \$56.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.0												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$24.5												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$0.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$20.9												
	Subtotal	2,940.5	2,241.3	13.9	673.3	12.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	107.6	107.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	91.2										
	1007 I/A Rcpts	16.4										
Salary and Benefit Increases: \$107.6												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$28.8												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$44.7												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$34.1												
	Totals	3,048.1	2,348.9	13.9	673.3	12.0	0.0	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	3,945.8	3,249.9	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0
1004 Gen Fund		829.4										
1005 GF/Prgm		146.6										
1007 I/A Rcpts		844.8										
1172 Bldg Safe		2,125.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe		1.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$1.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe		2.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$2.1												
Subtotal		3,949.4	3,253.5	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Electrical Inspector to Alaska Safety Advisory Council												
	Trout	-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-111.3										
The full-time Electrical Inspector (074519), range 49, located in Anchorage, in Mechanical Inspection, has been vacant for over two years. This position will be transferred to the Alaska Safety Advisory Council (ASAC) section and reclassified to a Project Assistant to support Executive Order 135 that transfers existing responsibility to Labor Standards and Safety and creates new duties for the ASAC.												
Align Authority with FY2025 Travel Plan												
	LIT	0.0	0.0	7.6	-7.6	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency receipt authority from services to travel to align authority with the FY2025 Travel Plan.												
Subtotal		3,838.1	3,142.2	145.1	530.8	20.0	0.0	0.0	0.0	21	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	63.6	63.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		5.7										
1005 GF/Prgm		2.5										
1007 I/A Rcpts		12.3										
1172 Bldg Safe		43.1										
Salary, health and retirement increases: \$63.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.6												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$12.2												
FY2026 LTC 1.25% cost of living adjustment: \$15.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$1.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$30.1												
Support for Certificate of Fitness Program												
	Inc	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.8										
The Mechanical Inspection division requires general fund support due to the loss of revenue from the passage of Senate Bill 204 - Certificate of Fitness: Plumbers/Electricians, which took effect July 1, 2024.												
This legislation changed the Certificate of Fitness (COF) renewal cycle for trainees from two years to six years. This change allows for trainees to complete their training program under one COF, which ensures the trainee will get credit for all their training hours with the overall intent to make Alaska an attractive state for trade workers and construction businesses.												
	Subtotal	3,960.5	3,264.6	145.1	530.8	20.0	0.0	0.0	0.0	21	0	0

***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

ASEA and PSEA Salary and Benefit Increases

	SalAdj	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		9.7										
1007 I/A Rcpts		20.8										
1172 Bldg Safe		59.5										

Salary and Benefit Increases: \$90.0

Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$29.3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$34.5												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$26.2												
Totals		4,050.5	3,354.6	145.1	530.8	20.0	0.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Occupational Safety and Health (970)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	5,807.4	4,577.8	130.0	1,072.6	27.0	0.0	0.0	0.0	38	0	0
1002 Fed Rcpts		2,453.7										
1003 GF/Match		2,332.0										
1007 I/A Rcpts		335.7										
1157 Wrkrs Safe		686.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		3.9										
1007 I/A Rcpts		4.9										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$8.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		5.5										
1007 I/A Rcpts		6.9										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$12.4												
Subtotal		5,828.6	4,599.0	130.0	1,072.6	27.0	0.0	0.0	0.0	38	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Electrical Inspector to Alaska Safety Advisory Council	Trout	-147.3	-147.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-147.3										
Transfer long time vacant full-time Safety Inspection and Compliance Electrical Inspector (074542), range 49, located in Anchorage, from Occupational Safety and Health to Alaska Safety Advisory Council (ASAC) to be reclassified as a Program Coordinator 2, range 20, located in Anchorage, in support of Executive Order 135 that transfers existing responsibility to Labor Standards and Safety and creates new duties for the ASAC.												
Align Authority with FY2025 Travel Plan												
	LIT	0.0	0.0	12.9	-12.9	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency receipt authority from services to travel to align authority with the approved FY2025 Travel Plan.												
Subtotal		5,681.3	4,451.7	142.9	1,059.7	27.0	0.0	0.0	0.0	37	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Occupational Safety and Health (970)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	105.1	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		45.9										
1003 GF/Match		43.0										
1007 I/A Rcpts		7.8										
1157 Wrkrs Safe		8.4										
Salary, health and retirement increases: \$105.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$11.3												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$23.2												
FY2026 LTC 1.25% cost of living adjustment: \$18.6												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$7.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$44.1												
Subtotal		5,786.4	4,556.8	142.9	1,059.7	27.0	0.0	0.0	0.0	37	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	126.4	126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		64.8										
1003 GF/Match		42.1										
1157 Wrkrs Safe		19.5										
Salary and Benefit Increases: \$126.4												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$39.0												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$48.9												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$38.5												
Totals		5,912.8	4,683.2	142.9	1,059.7	27.0	0.0	0.0	0.0	37	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Safety Advisory Program (1626)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	281.6	25.4	2.0	161.0	93.2	0.0	0.0	0.0	0	0	0
1108 Stat Desig		281.6										
Subtotal		281.6	25.4	2.0	161.0	93.2	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Personal Services and Services to Travel to Align Expenditures												
	LIT	0.0	-0.1	3.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
Transfer federal receipts from personal services and services to travel to align expenditures.												
Transfer Electrical Inspector from Mechanical Inspection												
	Trin	111.3	111.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		111.3										
The full-time Electrical Inspector (074519), range 49, located in Anchorage, in Mechanical Inspection, has been vacant for over two years. This position will be transferred to the Alaska Safety Advisory Council (ASAC) section and reclassified to a Project Assistant to support Executive Order 135 that transfers existing responsibility to Labor Standards and Safety and creates new duties for the ASAC.												
Transfer Electrical Inspector from Occupational Safety and Health												
	Trin	147.3	147.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		147.3										
Transfer long time vacant full-time Safety Inspection and Compliance Electrical Inspector (074542), range 49, located in Anchorage, from Occupational Safety and Health to Alaska Safety Advisory Council (ASAC) to be reclassified as a Program Coordinator 2, range 20, located in Anchorage, in support of Executive Order 135 that transfers existing responsibility to Labor Standards and Safety and creates new duties for the ASAC.												
Subtotal		540.2	283.9	5.0	158.1	93.2	0.0	0.0	0.0	2	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.9										
1108 Stat Desig		0.2										
Salary, health and retirement increases: \$8.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.5												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Safety Advisory Program (1626)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$2.8												
Delete Interagency Authority No Longer Needed												
	Dec	-266.5	-266.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-266.5										
Delete excess interagency authority resulting from a reimbursable services agreement that is no longer active.												
Rename Alaska Safety Advisory Council to Alaska Safety Advisory Program and Provide Operational Support												
	Inc	290.4	258.5	5.4	26.0	0.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		290.4										
Executive Order 135 (EO 135) transfers existing unfunded responsibilities to the Alaska Safety Advisory Council (ASAC) and changes the name of the component to Alaska Safety Advisory Program (ASAP). This increment provides funding for the following positions that were transferred to ASAC/ASAP during FY2025 Management Plan in support of EO 135:												
Full-time Electrical Inspector (074519), range 49, located in Anchorage												
Full-time Safety Inspection and Compliance Electrical Inspector (074542), range 49, located in Anchorage												
	Subtotal	572.2	284.0	10.4	184.1	93.7	0.0	0.0	0.0	2	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.8										
1108 Stat Desig		2.1										
Salary and Benefit Increases: \$10.9												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.2												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$4.4												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$3.3												
	Totals	583.1	294.9	10.4	184.1	93.7	0.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Employment and Training Services Administration (3116)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,730.1	1,652.1	49.7	974.6	53.7	0.0	0.0	0.0	11	0	0
1002 Fed Rcpts		2,050.7										
1007 I/A Rcpts		679.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.9										
1007 I/A Rcpts		0.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.9										
1007 I/A Rcpts		0.8										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$10.7												
Subtotal		2,748.3	1,670.3	49.7	974.6	53.7	0.0	0.0	0.0	11	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Workforce Services to Align with Division Needs												
	Trin	15.0	12.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		15.0										
Transfer available general fund authority from Workforce Services to Employment and Training Services Administration for anticipated personal services alignment with the federal Executive Level II salary caps put forth by the Employment and Training Administration.												
Align Authority with FY2025 Travel Plan and to Address Personal Services Needs												
	LIT	0.0	64.3	8.3	-72.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services and travel to meet the FY2025 Travel Plan and anticipated costs.												
Subtotal		2,763.3	1,746.6	58.0	905.0	53.7	0.0	0.0	0.0	11	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		47.9										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Employment and Training Services Administration (3116)

RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 GF/Match		0.5										
1007 I/A Rcpts		4.4										
Salary, health and retirement increases: \$52.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.3												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$20.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$7.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$17.9												
Align Authority to Address Personal Services Needs												
LIT		0.0	43.0	-19.1	0.0	-23.9	0.0	0.0	0.0	0	0	0
Transfer federal and interagency authority from travel and commodities to address anticipated personal services needs. The remaining travel and commodities authority is sufficient to meet anticipated expenditures.												
Subtotal		2,816.1	1,842.4	38.9	905.0	29.8	0.0	0.0	0.0	11	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
SalAdj		56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		52.2										
1007 I/A Rcpts		4.6										
Salary and Benefit Increases: \$56.8												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$19.1												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.6												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1												
Totals		2,872.9	1,899.2	38.9	905.0	29.8	0.0	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	29,605.7	13,085.8	249.2	5,220.0	273.7	0.0	10,777.0	0.0	118	1	6
1002 Fed Rcpts		19,828.2										
1003 GF/Match		1,985.9										
1007 I/A Rcpts		4,998.6										
1049 Trng Bldg		815.5										
1054 STEP		1,944.7										
1108 Stat Desig		18.0										
1151 VoTech Ed		14.8										
Subtotal		29,605.7	13,085.8	249.2	5,220.0	273.7	0.0	10,777.0	0.0	118	1	6

***** Changes From FY2025 Authorized To FY2025 Management Plan *****

Transfer Authority to Unemployment Insurance and Division of Employment and Training Services for Division Needs												
	Trout	-86.5	0.0	0.0	-85.5	-1.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		-15.0										
1049 Trng Bldg		-55.0										
1108 Stat Desig		-16.5										

Transfer available authority to Unemployment Insurance and Division of Employment and Training Services to align with division needs for FY2025.

Transfer Federal Authority from Unemployment Insurance for Division Needs												
	Trin	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										

Transfer federal authority from Unemployment Insurance to Workforce Services to align with the anticipated increase in demand for grants issued through the Alaska Job Centers.

Align Authority with FY2025 Travel Plan and to Address Personal Services Needs												
	LIT	0.0	-259.0	46.0	213.0	0.0	0.0	0.0	0.0	0	0	0

Transfer authority from personal services to travel and services to align with the FY2025 Travel Plan and projected services needs.

Delete Six Expired Intern Positions and Change One Position from Part-Time to Full-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	-6

Delete six inactive expired intern positions. Workforce Services will create new positions to continue this work.

Nonpermanent Student Intern 1 (07IN2002), range 6, located in Wasilla
 Nonpermanent Student Intern 1 (07IN2004), range 6, located in Kenai
 Nonpermanent Student Intern 1 (07IN2005), range 6, located in Fairbanks

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Nonpermanent Student Intern 1 (07IN2006), range 6, located in Juneau Nonpermanent Student Intern 1 (07IN2008), range 6, located in Wasilla Nonpermanent College Intern 1 (07IN2009), range 8, located in Juneau												
Change time status from part-time to full-time: Employment Services Technician 1 (076026), range 14, located in Ketchikan												
Add Six Intern Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Add six intern positions:												
Nonpermanent Student Intern 1 (07#009), range 6, located in Kenai Nonpermanent Student Intern 1 (07#010), range 6, located in Fairbanks Nonpermanent Student Intern 1 (07#011), range 6, located in Juneau Nonpermanent Student Intern 1 (07#008), range 6, located in Wasilla Nonpermanent Student Intern 1 (07#012), range 6, located in Anchorage Nonpermanent College Intern 1 (07#013), range 8, located in Juneau												
Transfer Employment Services Technician 1 from Unemployment Insurance												
	Trin	92.2	92.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts 92.2												
Unemployment Insurance (UI) and Workforce Service (WS) operate in a cycle. As claims for UI decrease, demand for training and workforce services typically increases. The transfer of full-time Employment Services Technician 1 (075764), range 14, located in Fairbanks, moves a vacant position from UI to WS to meet the increased demand for workforce services.												
Subtotal		30,611.4	12,919.0	295.2	5,347.5	272.7	0.0	11,777.0	0.0	120	0	6
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	261.2	261.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 239.4 1003 GF/Match 4.5 1007 I/A Rcpts 9.7 1054 STEP 7.6												
Salary, health and retirement increases: \$261.2												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$39.5												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Workforce Services (2761)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$99.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$121.9												
Align Authority to Address Personal Service Needs												
LIT		0.0	76.0	-4.5	-47.6	-23.9	0.0	0.0	0.0	0	0	0
Transfer federal authority from travel, services, and commodities to address anticipated personal service needs. The remaining travel, services, and commodities authority is sufficient to meet anticipated expenditures.												
Eliminate Authority for Unrealized Partnership with Department of Transportation and Public Facilities												
Dec		-2,400.0	0.0	0.0	-111.0	-85.0	0.0	-2,204.0	0.0	0	0	0
1007 I/A Rcpts -2,400.0												
During FY2025, the division added interagency authority in anticipation of a workforce development partnership with the Department of Transportation and Public Facilities (DOT&PF). The anticipated partnership was not realized, and this interagency authority is not needed.												
The amount DOT&PF received for workforce development was less than originally proposed in the State Transportation Improvement Program, and funding is no longer available for this partnership. The division is referring parties with DOT&PF-related training or workforce development project ideas to DOT&PF for consideration.												
Subtotal		28,472.6	13,256.2	290.7	5,188.9	163.8	0.0	9,573.0	0.0	120	0	6
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
SalAdj		766.9	766.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 675.7												
1003 GF/Match 6.9												
1007 I/A Rcpts 56.1												
1054 STEP 28.2												
Salary and Benefit Increases: \$766.9												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$224.0												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$300.8												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$242.1												
Totals		29,239.5	14,023.1	290.7	5,188.9	163.8	0.0	9,573.0	0.0	120	0	6

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	28,910.1	18,087.4	90.8	9,829.7	354.2	0.0	548.0	0.0	141	23	3
1002 Fed Rcpts		27,644.2										
1005 GF/Prgm		8.7										
1007 I/A Rcpts		356.0										
1054 STEP		440.6										
1108 Stat Desig		20.0										
1151 VoTech Ed		440.6										
Subtotal		28,910.1	18,087.4	90.8	9,829.7	354.2	0.0	548.0	0.0	141	23	3
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Workforce Services to Align with Division Needs												
	Trin	71.5	25.0	0.0	45.5	1.0	0.0	0.0	0.0	0	0	0
1049 Trng Bldg		55.0										
1108 Stat Desig		16.5										
Transfer available authority from Workforce Services to align with division needs for FY2025												
Transfer Federal Authority to Workforce Services to Align with Division Needs												
	Trout	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,000.0										
Transfer of federal authority from Unemployment Insurance to Workforce Services to align with the anticipated increase in demand for grants issued through the Alaska Job Centers.												
Align Authority with FY2025 Travel Plan and to Address Personal Services Needs												
	LIT	0.0	-551.9	19.2	532.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services and travel for the FY2025 Management Plan.												
Delete Expired College Intern 2 and Student Intern 2												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete two expired intern positions:												
Nonpermanent College Intern 2 (07IN1904), range 9, located in Juneau												
Nonpermanent Student Intern 2 (07IN1907), range 7, located in Juneau												
Transfer Employment Services Technician 1 to Workforce Services												
	Trout	-92.2	-92.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1002 Fed Rcpts		-92.2											
Unemployment Insurance (UI) and Workforce Service (WS) operate in a cycle. As claims for UI decrease, demand for training and workforce services typically increases. The transfer of full-time Employment Services Technician 1 (075764), range 14, located in Fairbanks, moves a vacant position from UI to WS to meet the increased demand for workforce services.													
Add College Intern 2													
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Replace inactive College Intern 2 (07IN1904), range 9, located in Juneau, with College Intern 2 (07#007), range 9, located in Juneau.													
Change Unemployment Insurance Technician 1 from Part-Time to Full-Time													
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change the time status of Unemployment Insurance Technician 1 (075787), range 14, located in Juneau, from part-time to full-time.													
Transfer Unemployment Insurance Technician 1 to Management Services for Increased Travel Processing Workload													
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The department needs an Accounting Technician 3 for implemented revised State of Alaska travel procedures and policies. The full-time Unemployment Insurance Technician 1 (075840), range 14, located in Juneau, has been identified as a long-time vacant position that can be repurposed and reclassified to an Accounting Technician 3 in Management Services.													
Transfer Vacant Administrative Assistant to Technology Services													
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Commissioner and Administrative Services created the Technology Services component in FY2025. A vacant full-time Administrative Assistant 1 (075878), range 12, located in Fairbanks, is being transferred from Unemployment Insurance to Technology Services and reclassified as an Analyst Programmer 3 in support of the department's technology needs.													
Subtotal		27,889.4	17,468.3	110.0	9,407.9	355.2	0.0	548.0	0.0	139	22	2	
***** Changes From FY2025 Management Plan To FY2026 Governor *****													
FY2026 Salary, Health Insurance, and Retirement Increases													
	SalAdj	324.0	324.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		307.2											
1007 I/A Rcpts		2.2											
1054 STEP		7.3											
1151 VoTech Ed		7.3											

Salary, health and retirement increases: \$324.0

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$41.3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$112.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$2.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$168.1												
Transfer Unemployment Insurance Technician 1 to Workers' Compensation for Stay-at-Work Program Support												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer a vacant part-time position to Workers' Compensation without funding for reclassification to support the Stay-at-Work program:												
Part-time Unemployment Insurance Technician 1 (076023), range 14, located in Juneau												
Eliminate Pandemic-Related Federal Receipt Authority No Longer Needed												
Dec		-2,150.0	0.0	0.0	-1,650.0	0.0	0.0	-500.0	0.0	0	0	0
1002 Fed Rcpts		-2,150.0										
During the pandemic, Unemployment Insurance (UI) required additional federal receipt authority to process pandemic unemployment assistance. The period of performance on CARES Act activity ended June 30, 2024. This federal receipt authority is no longer needed.												
Alaska experienced smaller disasters in the past few years including the Wrangell landslide in November 2023 and the Juneau flooding event that occurred in August 2024. As a result, the component is retaining \$48.0 in federal receipt authority to process Disaster Unemployment Assistance as it becomes available.												
Subtotal		26,063.4	17,792.3	110.0	7,757.9	355.2	0.0	48.0	0.0	139	21	2

***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

ASEA and PSEA Salary and Benefit Increases

SalAdj		1,053.3	1,053.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,002.8										
1007 I/A Rcpts		7.9										
1049 Trng Bldg		1.8										
1054 STEP		20.4										
1151 VoTech Ed		20.4										

Salary and Benefit Increases: \$1,053.3

Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$324.9

Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$435.2

One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$293.2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Unemployment Insurance (2276)
RDU: Employment and Training Services (646)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	27,116.7	18,845.6	110.0	7,757.9	355.2	0.0	48.0	0.0	139	21	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Vocational Rehabilitation Administration (202)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,348.5	953.6	26.0	230.2	41.2	0.0	97.5	0.0	7	0	0
1002 Fed Rcpts		952.0										
1004 Gen Fund		97.5										
1007 I/A Rcpts		299.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1004 Gen Fund		2.8										
1007 I/A Rcpts		2.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.6										
1004 Gen Fund		3.8										
1007 I/A Rcpts		3.6										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$11.0												
Subtotal		1,367.3	972.4	26.0	230.2	41.2	0.0	97.5	0.0	7	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority to Address Personal Services, Travel, Services, and Commodities Needs												
	LIT	0.0	-65.0	2.5	-1.5	64.0	0.0	0.0	0.0	0	0	0
Transfer federal indirect and interagency authority from personal services and services to align authority with anticipated expenditures in travel and commodities. The remaining personal services authority is the result of moving Project Assistant (052046) to the Client Services component.												
Subtotal		1,367.3	907.4	28.5	228.7	105.2	0.0	97.5	0.0	7	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Reverse Maintain Vocational Rehabilitation Administration Support												
	OTI	-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-97.5										
Reverse one-time backstop funding for uncollectable federal indirect revenue.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Vocational Rehabilitation Administration (202)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		24.9										
1007 I/A Rcpts		6.9										
Salary, health and retirement increases: \$31.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$9.0												
Align Authority to Address Personal Services Needs												
	LIT	0.0	92.9	0.0	-7.9	-85.0	0.0	0.0	0.0	0	0	0
Transfer federal authority from commodities and services to align authority to personal services to address personal services needs. The remaining services and commodities authority is sufficient to meet anticipated expenditures.												
Subtotal		1,301.6	934.6	28.5	220.8	20.2	0.0	97.5	0.0	7	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		25.1										
Salary and Benefit Increases: \$25.1												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$6.5												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$10.5												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.1												
Totals		1,326.7	959.7	28.5	220.8	20.2	0.0	97.5	0.0	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Client Services (1828)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	18,650.9	10,443.9	270.2	2,034.8	190.9	0.0	5,711.1	0.0	85	0	2
1002 Fed Rcpts		14,069.3										
1003 GF/Match		4,259.2										
1004 Gen Fund		58.2										
1117 RS Sm BusF		124.2										
1237 VocRehab S		140.0										
Subtotal		18,650.9	10,443.9	270.2	2,034.8	190.9	0.0	5,711.1	0.0	85	0	2
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and Services Expenditures	LIT	0.0	0.0	13.3	550.0	-13.3	0.0	-550.0	0.0	0	0	0
Transfer federal authority from commodities to travel to align authority with FY2025 Travel Plan, and from grants to services to align with anticipated expenditures.												
Delete Student Intern 2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete nonpermanent Student Intern 2 (07IN2003), range 7, located in Juneau. This position has been difficult to recruit for and work has been absorbed by existing staff.												
Transfer Vocational Rehabilitation Counselor 3 to the Workforce Investment Board for Grant Administration	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Workforce Investment Board (WIB) has received additional grants that cannot be managed with current resources. The full-time Vocational Rehabilitation Counselor 3 (052076), range 19, located in Anchorage, in Client Services, has been vacant for almost two years and will be transferred to WIB and reclassified to meet the department's need for additional grants administration support.												
Subtotal		18,650.9	10,443.9	283.5	2,584.8	177.6	0.0	5,161.1	0.0	84	0	1
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Delete Expired Graduate Intern 2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete nonpermanent Graduate Intern 2 (07IN2101), range 16, located in Anchorage, which expired on 8/15/2023.												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	160.1	160.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		109.4										
1003 GF/Match		50.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Client Services (1828)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary, health and retirement increases: \$160.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$13.0												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$45.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$101.9												
Subtotal		18,811.0	10,604.0	283.5	2,584.8	177.6	0.0	5,161.1	0.0	84	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
SalAdj		685.2	685.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		467.4										
1003 GF/Match		217.8										
Salary and Benefit Increases: \$685.2												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$222.7												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$261.0												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$201.5												
Totals		19,496.2	11,289.2	283.5	2,584.8	177.6	0.0	5,161.1	0.0	84	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	6,365.0	3,665.3	17.9	982.4	38.0	0.0	1,661.4	0.0	33	0	0
1002 Fed Rcpts		6,058.6										
1007 I/A Rcpts		306.4										
Subtotal		6,365.0	3,665.3	17.9	982.4	38.0	0.0	1,661.4	0.0	33	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		70.8										
1007 I/A Rcpts		1.9										
Salary, health and retirement increases: \$72.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.0												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$27.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$35.2												
Subtotal		6,437.7	3,738.0	17.9	982.4	38.0	0.0	1,661.4	0.0	33	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases	SalAdj	224.5	224.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		215.2										
1007 I/A Rcpts		9.3										
Salary and Benefit Increases: \$224.5												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$64.4												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$90.2												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$69.9												
Totals		6,662.2	3,962.5	17.9	982.4	38.0	0.0	1,661.4	0.0	33	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Special Projects (1958)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
Reapprop Balance of Assistive Technology Loan Guarantee Fund Sec40(e) Ch7 SLA2024 P107 L29 (HB268)												
(Language)	Enrol(L)	446.8	0.0	0.0	446.8	0.0	0.0	0.0	0.0	0	0	0
1255 Reapprops		446.8										
Sec. 40. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.												
(e) The unexpended and unobligated balance of the assistive technology loan guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be \$446,802, is appropriated to the Department of Labor and Workforce Development, vocational rehabilitation, special projects allocation, for improving access to assistive technology for the fiscal year ending June 30, 2025.												
FY2025 Enrolled												
	Enrolled	2,944.2	294.8	20.1	44.8	3.2	0.0	2,581.3	0.0	2	0	0
1002 Fed Rcpts		2,502.7										
1003 GF/Match		30.2										
1004 Gen Fund		125.3										
1007 I/A Rcpts		96.0										
1054 STEP		190.0										
Subtotal		3,391.0	294.8	20.1	491.6	3.2	0.0	2,581.3	0.0	2	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and Commodities Expenditures												
	LIT	0.0	0.0	-0.7	0.0	100.7	0.0	-100.0	0.0	0	0	0
Transfer federal authority from travel and grants to commodities to align authority with FY2025 Travel Plan and anticipated expenditures.												
Subtotal		3,391.0	294.8	19.4	491.6	103.9	0.0	2,481.3	0.0	2	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Reverse Reappropriate Unobligated and Unexpended Balance of the Assistive Technology Loan Guarantee Fund												
(Language)	OTI	-446.8	0.0	0.0	-446.8	0.0	0.0	0.0	0.0	0	0	0
1255 Reapprops		-446.8										
Reverse one-time funding for improving access to assistive technology.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1003 GF/Match		0.3										
1004 Gen Fund		0.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Special Projects (1958)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary, health and retirement increases: \$2.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$2.9												
Subtotal		2,947.1	297.7	19.4	44.8	103.9	0.0	2,481.3	0.0	2	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.8										
1003 GF/Match		2.6										
1004 Gen Fund		0.3										
Salary and Benefit Increases: \$20.7												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$7.8												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.3												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.6												
Totals		2,967.8	318.4	19.4	44.8	103.9	0.0	2,481.3	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	12,267.1	8,428.3	58.9	2,578.3	1,007.6	194.0	0.0	0.0	53	14	4
1002 Fed Rcpts		815.3										
1004 Gen Fund		5,475.7										
1005 GF/Prgm		3,669.3										
1007 I/A Rcpts		1,114.7										
1108 Stat Desig		1,192.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.9												
Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L24 (HB268))												
	FisNot	4,083.1	0.0	0.0	0.0	0.0	0.0	4,083.1	0.0	0	0	0
1151 VoTech Ed		4,083.1										
This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).												
Funding authorization for the Alaska Vocational Technical Center is modified by this fiscal note based on FY2025 revenue projections.												
Subtotal		16,367.1	8,445.2	58.9	2,578.3	1,007.6	194.0	4,083.1	0.0	53	14	4
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Delete Expired Student Intern	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete expired nonpermanent Student Intern 1 (07IN2001), range 6, located in Seward.												
Delete Expired Instructors Aide 2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete expired part-time Instructors Aide 2 (07?004), range 13, located in Seward.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with FY2025 Travel Plan and Anticipated Grant Expenditures												
	LIT	0.0	-459.9	15.7	-45.7	0.0	-94.0	583.9	0.0	0	0	0
Transfer general fund program receipts, interagency receipts, statutory designated program receipts, and federal authority from personal services, services, and capital outlay to travel and grants to align with the FY2025 Travel Plan and cover grant expenses.												
Subtotal		16,367.1	7,985.3	74.6	2,532.6	1,007.6	100.0	4,667.0	0.0	53	13	3
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	172.0	172.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		111.7										
1005 GF/Prgm		36.3										
1007 I/A Rcpts		11.6										
1108 Stat Desig		12.4										
Salary, health and retirement increases: \$172.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$52.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$25.0												
FY2026 LTC 1.25% cost of living adjustment: \$8.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$15.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$71.1												
Align Authority to Address Personal Services Needs												
	LIT	0.0	254.8	0.0	0.0	0.0	0.0	-254.8	0.0	0	0	0
Transfer authority from grants to personal services to address personal services needs. The remaining grants authority is sufficient to meet anticipated expenditures.												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L24 (HB268))												
	Dec	-4,083.1	0.0	0.0	0.0	0.0	0.0	-4,083.1	0.0	0	0	0
1151 VoTech Ed		-4,083.1										
This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Funding authorization for the Alaska Vocational Technical Center is modified by this fiscal note based on FY2025 revenue projections.

Blueprint for Expanding Alaska's Electrical and Plumbing Workforce

	Inc	182.3	163.8	0.5	13.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		182.3										

The Alaska Vocational Technical Center (AVTEC) adds one full-time AVTEC Instructor (07#017), range 0, located in Seward, to double the current available class seats in the Industrial Electrical Program from 15 to 30 students annually, in support of the Blueprint for Expanding Alaska's Electrical and Plumbing Workforce initiative.

The Blueprint for Expanding Alaska's Electrical and Plumbing Workforce aims to expand the number of licensed electricians and plumbers within the state by increasing access to targeted training in these fields.

Move Technical and Vocational Education Program Appropriation to Language

(Language)	Inc	3,759.6	0.0	0.0	0.0	0.0	0.0	3,759.6	0.0	0	0	0
1151 VoTech Ed		3,759.6										

* Sec. XX. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.

(a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT

Alaska Technical Center, 9 percent, \$1,990,400
 Alaska Vocational Technical Center, 17 percent, 3,759,600
 Northwestern Alaska Career and Technical Center, 4 percent, 884,600
 Southwest Alaska Vocational and Education Center, 4 percent, 884,600
 Yuut Eliitnaurviat - People's Learning Center Inc., 9 percent, 1,990,400
 Partners for Progress in Delta, Inc., 3 percent, 663,500
 Ilisagvik College, 6 percent, 1,326,900
 Prince of Wales Community Learning Center, 5 percent, 1,105,800
 Sealaska Heritage Institute, Inc., 2 percent, 442,300
 Fairbanks Pipeline Training Center, 7 percent, 1,548,100

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT
 University of Alaska System, 25 percent, 5,528,800
 University of Alaska Southeast, 5 percent, 1,105,800

The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Per AS 23.15.835(d), the revenue collected under this program is to be distributed to the institutions outlined in the statute per the statutory formula. Currently these appropriations are included in the numbers section of the budget bill. This means that they cannot be adjusted if actual revenue to the program exceeds or falls short of projected revenue without a supplemental budget adjustment.

Changing the TVEP distribution from numbers to an estimated to be language appropriation will ensure that if actual revenue comes in higher than anticipated, the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.

Subtotal	16,397.9	8,575.9	75.1	2,545.6	1,012.6	100.0	4,088.7	0.0	54	13	3
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***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

Alaska Vocational Technical Center Teachers Association Salary Schedule Realignment and Cost of Living Adjustment

SalAdj	189.7	189.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	76.3										
1005 GF/Prgm	84.6										
1007 I/A Rcpts	15.1										
1108 Stat Desig	13.7										

Salary schedule realignment and 5% cost of living adjustment for members of the Alaska Vocational Technical Center Teachers Association.

ASEA and PSEA Salary and Benefit Increases

SalAdj	148.8	148.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	125.4										
1007 I/A Rcpts	23.4										

Salary and Benefit Increases: \$148.8

Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$45.3

Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$63.2

One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$40.3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	16,736.4	8,914.4	75.1	2,545.6	1,012.6	100.0	4,088.7	0.0	54	13	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: State Facilities Maintenance and Operations (3472)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,923.8	1,217.3	0.0	1,566.1	140.4	0.0	0.0	0.0	6	4	1
1007 I/A Rcpts		2,824.0										
1061 CIP Rcpts		99.8										
Subtotal		2,923.8	1,217.3	0.0	1,566.1	140.4	0.0	0.0	0.0	6	4	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-25.8	0.0	25.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to align authority with anticipated expenditures.												
Subtotal		2,923.8	1,191.5	0.0	1,591.9	140.4	0.0	0.0	0.0	6	4	1
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	24.3	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		24.3										
Salary, health and retirement increases: \$24.3												
FY2026 LTC 1.25% cost of living adjustment: \$12.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$11.6												
Subtotal		2,948.1	1,215.8	0.0	1,591.9	140.4	0.0	0.0	0.0	6	4	1
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
Totals		2,948.1	1,215.8	0.0	1,591.9	140.4	0.0	0.0	0.0	6	4	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Labor and Workforce Development

Component: AVTEC Facilities Maintenance (2701)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0