

State of Alaska FY2026 Governor's Operating Budget

Department of Labor and Workforce Development Fishermen's Fund Component Budget Summary

Component: Fishermen's Fund

Contribution to Department's Mission

Provides assistance with the medical and health care costs of occupational injuries or illnesses due to commercial fishing activities on shore or in state waters.

Core Services

- Assist commercial fishers who are injured while commercial fishing by direct payment of medical benefits to healthcare providers and reimburse expenses paid for healthcare by the commercial fishers.
- Provide support to claims administrators, healthcare providers, vessel owners, and injured workers by administering files, collecting data, maintaining case files, and reproducing forms, files, and information for the public.
- Facilitate the adjudication of disputes between parties through administration of Alaska Fishermen's Fund Advisory and Appeals Council meetings.

Major Component Accomplishments in 2024

Legislation passed that increased benefits to injured fishermen and vessel owner reimbursements from \$10,000 to \$15,000 along with coverage for viral infections like COVID-19.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Statutory Authority:
AS 23.35.010 - .150 Commercial Fishermen's Fund

Administrative Regulations:
8 AAC 55.010 - .040 Fishermen's Fund

Contact Information

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Fishermen's Fund Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	2	2	Annual Salaries	189,225
Part-time	0	0	COLA	2,913
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	134,662
			<i>Less 2.05% Vacancy Factor</i>	(6,700)
			Lump Sum Premium Pay	0
Totals	2	2	Total Personal Services	320,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Work Comp Tech	0	0	2	0	2
Totals	0	0	2	0	2

Component Detail All Funds
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)
RDU: Workers' Compensation (112)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	207.5	298.6	300.6	313.3	320.1	320.1	6.8	2.2%
2000 Travel	17.3	58.0	58.0	28.0	28.0	28.0	0.0	0.0%
3000 Services	232.1	322.5	322.5	322.5	322.5	322.5	0.0	0.0%
4000 Commodities	11.8	24.1	24.1	41.4	41.4	41.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	495.8	744.7	744.7	744.7	744.7	744.7	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	964.5	1,447.9	1,449.9	1,449.9	1,456.7	1,456.7	6.8	0.5%
Fund Sources:								
1032 Fish Fund (DGF)	964.5	1,447.9	1,449.9	1,449.9	1,456.7	1,456.7	6.8	0.5%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	964.5	1,447.9	1,449.9	1,449.9	1,456.7	1,456.7	6.8	0.5%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	2	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1032 Fish Fund	Enrolled	1,447.9	298.6	58.0	322.5	24.1	0.0	744.7	0.0	2	0	0
		1,447.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
1032 Fish Fund	FisNot	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$0.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
1032 Fish Fund	FisNot	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$1.2												
Subtotal		1,449.9	300.6	58.0	322.5	24.1	0.0	744.7	0.0	2	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with FY2025 Travel Plan and to Address Personal Services Needs												
	LIT	0.0	12.7	-30.0	0.0	17.3	0.0	0.0	0.0	0	0	0
Transfer Fishermen's Fund authority from travel to personal services and commodities to align authority with projected personal services needs.												
Subtotal		1,449.9	313.3	28.0	322.5	41.4	0.0	744.7	0.0	2	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
1032 Fish Fund	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$6.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$0.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$0.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$3.0												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)
RDU: Workers' Compensation (112)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	1,456.7	320.1	28.0	322.5	41.4	0.0	744.7	0.0	2	0	0
		***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****										
	Totals	1,456.7	320.1	28.0	322.5	41.4	0.0	744.7	0.0	2	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Fishermen's Fund (343)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		17.3	28.0	28.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			17.3	28.0	28.0
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	6.2	8.0	8.0
2001	In-State Non-Employee Travel	In-state non-employee travel.	3.5	9.5	9.5
2002	Out of State Employee Travel	Out of state employee travel.	3.3	3.5	3.5
2003	Out of State Non-Employee Travel	Out of state non-employee travel.	4.3	7.0	7.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Fishermen's Fund (343)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		232.1	322.5	322.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			232.1	322.5	322.5
3000	Education Services	Training, education, and memberships.	2.6	3.0	3.0
3003	Information Technology	Information technology, including training, consulting, leases, and software licensing and maintenance.	1.0	1.0	1.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	0.1	0.1	0.1
3006	Delivery Services	Freight, courier services, and postage.	0.1	0.1	0.0
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	3.5	3.5	0.0
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	0.1	1.0	0.5
3011	Other Services	Other services including interpreters, consulting, print, copy and graphic services, and safety services.	0.0	67.2	71.2
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	13.1	20.0	20.0
3013	Inter-Agency Data Processing	Admin - Department-wide Allocation for Data Processing	1.6	4.0	4.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Fishermen's Fund (343)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			232.1	322.5	322.5
	Operations Allocation	network and support services.			
3016	Inter-Agency Economic Development	Labor - DETS Administration (3116) Reimbursable services agreement with Data Processing for database maintenance and enhancements.	185.0	200.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology for non-telecommunications support, including software and computer services.	6.2	6.1	6.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology for telecommunication support.	0.7	0.8	0.8
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	2.2	2.0	2.0
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	1.2	1.2	1.2
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent or other property leases.	13.1	10.8	10.8
3025	Inter-Agency Auditing	Admin - Department-wide Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	0.0	0.1
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.1	0.2	0.2

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Fishermen's Fund (343)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			232.1	322.5	322.5
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	1.5	1.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Fishermen's Fund (343)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		11.8	41.4	41.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			11.8	41.4	41.4
4000	Business	General business supplies such as office consumables and computer equipment.	11.6	41.4	41.4
4011	Electrical	Electrical parts and supplies.	0.2	0.0	0.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Fishermen's Fund (343)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		495.8	744.7	744.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		7000 Grants, Benefits Detail Totals	495.8	744.7	744.7
7002	Benefits	Reimbursement to commercial fishermen for fishing related injury claim benefits (taxable and non-taxable).	495.8	744.7	744.7

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
6032 Fish Fund (1032 Fish Fund)			964.5	1,449.9	1,456.7
6430 Fishermen's Fund - Miscellaneous		The Fishermen's Fund is a pre-statehood dedication of revenue for benefits to injured fishermen. Under AS 23.35.070, the fund is financed from 39% of the revenue generated from resident and non-resident commercial fishermen's licenses and permit fees.	964.5	1,449.9	1,456.7

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				224.7	246.6	246.7
With Department of Labor and Workforce Development				198.1	220.0	220.0
With Department of Administration				26.6	26.6	26.7
Object Class	Servicing Agency	Explanation				
			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	13.1	20.0	20.0	
		Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.				
3013	Inter-Agency Data Processing Operations Allocation	Admin - Department-wide	1.6	4.0	4.0	
		Allocation for Data Processing network and support services.				
3016	Inter-Agency Economic Development	Labor - DETS Administration (3116)	185.0	200.0	200.0	
		Reimbursable services agreement with Data Processing for database maintenance and enhancements.				
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	6.2	6.1	6.1	
		Reimbursable services agreement with the Office of Information Technology for non-telecommunications support, including software and computer services.				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	0.7	0.8	0.8	
		Reimbursable services agreement with the Office of Information Technology for telecommunication support.				
3021	Inter-Agency Mail	Admin - Department-wide	2.2	2.0	2.0	
		Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.				
3022	Inter-Agency Human Resources	Admin - Department-wide	1.2	1.2	1.2	
		Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.				

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Fishermen's Fund (343)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	13.1	10.8	10.8
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	0.0	0.1
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.1	0.2	0.2
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	1.5	1.5	1.5

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2026 Governor (22363)
Component: Fishermen's Fund (343)
RDU: Workers' Compensation (112)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
071026	Program Coordinator 2	FT	A	SS	Juneau	205	20M / N	3.0	*	29,164	1,232	0	18,034	48,430	0
071027	Work Comp Tech	FT	A	GP	Juneau	205	12B / C	12.0		48,934	0	0	39,045	87,979	0
073001	Division Director - Px	FT	A	XE	Juneau	N05	27J	1.5	*	18,995	802	0	10,801	30,598	0
073026	Administrative Officer 2	FT	A	SS	Juneau	205	19K	1.5	*	12,823	542	0	8,299	21,664	0
073028	Work Comp Tech	FT	A	GP	Juneau	205	12E / F	12.0		54,447	0	0	41,296	95,743	0
073055	Administrative Assistant 2	FT	A	SS	Juneau	605	14D	1.5	*	7,971	337	0	6,319	14,627	0
075527	Project Assistant	FT	A	GP	Juneau	205	16K	2.5	*	16,891	0	0	10,868	27,759	0

	Total Positions	New	Deleted	Total Salary Costs:
Full Time Positions:	2	0	0	189,225
Part Time Positions:	0	0	0	Total COLA: 2,913
Non Permanent Positions:	0	0	0	Total Premium Pay: 0
Positions in Component:	2	0	0	Total Benefits: 134,662
Total Component Months:	34.0			Total Pre-Vacancy: 326,800
				Minus Vacancy Adjustment of 2.05%: (6,700)
				Total Post-Vacancy: 320,100
				Plus Lump Sum Premium Pay: 0
				Personal Services Line 100: 320,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1032 Fishermen's Fund	326,800	320,100	100.00%
Total PCN Funding:	326,800	320,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
Division of Workers' Compensation
Fishermen's Fund (343)
FY2026 Governor Organization Chart

