

State of Alaska FY2026 Governor's Operating Budget

Department of Labor and Workforce Development Mechanical Inspection Component Budget Summary

Component: Mechanical Inspection

Contribution to Department's Mission

Reduce hazards to life and property posed by unsafe boilers, pressure vessels, elevators, escalators, wheelchair lifts, recreational devices, and electrical and plumbing work.

Core Services

- Ensure boilers, pressure vessels, elevators, escalators, wheelchair lifts, recreational devices, and electrical and plumbing installations meet codes adopted by Alaska Statute.
- Ensure individuals engaged in electrical, plumbing, power line, boiler, asbestos, hazardous paint, and explosive work have an appropriate certificate of fitness.
- Provide assistance to the Department of Revenue, Child Support Enforcement Division, by identifying certificate of fitness applicants who are in arrears on child support payments.
- Provide investigative and enforcement services to ensure that electricians, plumbers, construction contractors and electrical/mechanical administrators have proper certificates and licenses.

Major Component Accomplishments in 2024

- Assigned staff conducted a total of 5,223 boiler, elevator, electrical, and plumbing inspections.
- Reviewed and approved 6,346 third-party inspections.
- Identified 1,271 code violations.
- Conducted 759 on-site construction project visits statewide to ensure contractor-licensing and Certificate of Fitness compliance, which resulted in 25 enforcement actions.
- Licenses issued by type (new/renewal):
 - Electrician Trainee 264/168
 - Electrical Journeyman 225/1299
 - Electrician Residential 16/72
 - Lineman Trainee 27/22
 - Lineman Journeyman 24/198
 - Plumber Trainee 101/89
 - Plumber Journeyman 68/485
 - Plumber Gas 1/24
 - Plumber Utility 0/24
 - Asbestos Abatement 187/387
 - Explosive Handlers 9/20
 - Hazardous Painters 126/44
 - Boiler Operators 27/82Total: 1,075 new/2,914 renewed

Note: Trainee Certificate of Fitness license changed from a two-year to a six-year card beginning in FY2025. Further renewals will be rare.

Key Component Challenges

The Mechanical Inspection component is challenged with continuing to provide onsite inspection and education to Alaska's communities due to reduced availability of commercial flights, reduced availability of the Alaska Marine Highway System, and the high cost of rural travel. The lack of skilled workers to fill vacancies has increased difficulty

in maintaining a full staff. Fee schedules have been flat for many years despite increasing inflation, which reduces the available spending power for travel and vehicles.

Significant Changes in Results to be Delivered in FY2026

Mechanical Inspection has shifted its focus away from punitive enforcement and towards cooperative compliance. This will reduce visits to companies with a track record of excellence in compliance and allow the division to focus efforts on helping contractors to become compliant. This should result in a more effective use of fiscal resources and create a more collaborative relationship between the State and the construction industry.

Statutory and Regulatory Authority

Statutory Authority:

AS 05.20.010 - .120	Recreational Devices
AS 08.18.011 - .171	Construction Contractors
AS 18.31.010 - .500	Asbestos Health Hazard Abatement
AS 08.52.010 - .100	Explosives Handlers
AS 18.60.180 - .395	Boilers
AS 18.60.580 - .660	Electrical Safety
AS 18.60.670 - .695	High Voltage Lines
AS 18.60.705 - .740	Plumbing Code
AS 18.60.800 - .820	Elevators
AS 18.62.010 - .080	Certificate of Fitness
AS 18.63.010 - .100	Hazardous Painting Certification
AS 23.05.060	Certificate of Fitness - Powers of the Department
AS 25.27.244	Certificate of Fitness - Child Support Enforcement
AS 44.31.025	Building Safety Account
AS 44.62.450	Hearings - Amusement park/tramway rides
AS 45.45.910	Electrical Safety - Sale or transfer of consumer electrical products

Administrative Regulations:

8 AAC 61.600 - .790	Asbestos Abatement Certification
8 AAC 61.800 - .890	Painting Certification
8 AAC 62.010 - .070	Explosives Handlers
8 AAC 63.010 - .030	Plumbing Code
8 AAC 70.010 - .090	Electrical Safety
8 AAC 77.005 - .905	Elevator Safety
8 AAC 78.010 - .900	Amusement Rides and Tramways
8 AAC 80.010 - .900	Boilers & Pressure Vessels
8 AAC 90.105 - .900	Certificates of Fitness
12 AAC 21.010 - .990	Construction Contractors

Contact Information
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Mechanical Inspection Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	1,924,154
Part-time	0	0	COLA	29,318
Nonpermanent	0	0	Premium Pay	9,380
			Annual Benefits	1,244,670
			<i>Less 1.62% Vacancy Factor</i>	(52,122)
			Lump Sum Premium Pay	109,200
Totals	21	21	Total Personal Services	3,264,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
B&P Vsl Insp 1	2	1	0	0	3
B&P Vsl Insp 2	1	0	0	1	2
Investigator 3	1	0	0	0	1
Licensing Examiner 1	2	0	0	0	2
Mechanical Inspection Manager	1	0	0	0	1
SIC Elect Insp	0	1	0	2	3
SIC Elevat Insp	0	1	0	2	3
SIC Plumb Insp	0	1	1	2	4
Totals	9	4	1	7	21

Component Detail All Funds
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	2,028.1	3,249.9	3,253.5	3,142.2	3,205.8	3,264.6	122.4	3.9%	
2000 Travel	101.9	137.5	137.5	145.1	145.1	145.1	0.0	0.0%	
3000 Services	533.9	538.4	538.4	530.8	530.8	530.8	0.0	0.0%	
4000 Commodities	60.3	20.0	20.0	20.0	20.0	20.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	2,724.2	3,945.8	3,949.4	3,838.1	3,901.7	3,960.5	122.4	3.2%	
Fund Sources:									
1004 Gen Fund (UGF)	777.2	829.4	829.4	829.4	835.1	893.9	64.5	7.8%	
1005 GF/Prgm (DGF)	76.4	146.6	146.6	146.6	149.1	149.1	2.5	1.7%	
1007 I/A Rcpts (Other)	363.5	844.8	844.8	733.5	745.8	745.8	12.3	1.7%	
1172 Bldg Safe (DGF)	1,507.1	2,125.0	2,128.6	2,128.6	2,171.7	2,171.7	43.1	2.0%	
Unrestricted General (UGF)	777.2	829.4	829.4	829.4	835.1	893.9	64.5	7.8%	
Designated General (DGF)	1,583.5	2,271.6	2,275.2	2,275.2	2,320.8	2,320.8	45.6	2.0%	
Other Funds	363.5	844.8	844.8	733.5	745.8	745.8	12.3	1.7%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	22	22	22	21	21	21	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	3,945.8	3,249.9	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0
1004 Gen Fund		829.4										
1005 GF/Prgm		146.6										
1007 I/A Rcpts		844.8										
1172 Bldg Safe		2,125.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe		1.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$1.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe		2.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$2.1												
Subtotal		3,949.4	3,253.5	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Electrical Inspector to Alaska Safety Advisory Council												
	Trout	-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-111.3										
The full-time Electrical Inspector (074519), range 49, located in Anchorage, in Mechanical Inspection, has been vacant for over two years. This position will be transferred to the Alaska Safety Advisory Council (ASAC) section and reclassified to a Project Assistant to support Executive Order 135 that transfers existing responsibility to Labor Standards and Safety and creates new duties for the ASAC.												
Align Authority with FY2025 Travel Plan												
	LIT	0.0	0.0	7.6	-7.6	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency receipt authority from services to travel to align authority with the FY2025 Travel Plan.												
Subtotal		3,838.1	3,142.2	145.1	530.8	20.0	0.0	0.0	0.0	21	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	63.6	63.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SalAdj		63.6										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		5.7										
1005 GF/Prgm		2.5										
1007 I/A Rcpts		12.3										
1172 Bldg Safe		43.1										
Salary, health and retirement increases: \$63.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.6												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$12.2												
FY2026 LTC 1.25% cost of living adjustment: \$15.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$1.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$30.1												
	Subtotal	3,901.7	3,205.8	145.1	530.8	20.0	0.0	0.0	0.0	21	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Support for Certificate of Fitness Program												
	Inc	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.8										
The Mechanical Inspection division requires general fund support due to the loss of revenue from the passage of Senate Bill 204 - Certificate of Fitness: Plumbers/Electricians, which took effect July 1, 2024.												
This legislation changed the Certificate of Fitness (COF) renewal cycle for trainees from two years to six years. This change allows for trainees to complete their training program under one COF, which ensures the trainee will get credit for all their training hours with the overall intent to make Alaska an attractive state for trade workers and construction businesses.												
	Totals	3,960.5	3,264.6	145.1	530.8	20.0	0.0	0.0	0.0	21	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		101.9	145.1	145.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			101.9	145.1	145.1
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	96.5	137.7	137.7
2002	Out of State Employee Travel	Out of state employee travel.	5.3	7.3	7.3
2006	Other Travel Costs	Cash advance fees.	0.1	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		533.9	530.8	530.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			533.9	530.8	530.8
3000	Education Services	Training, education, and memberships.	1.4	5.0	10.0
3003	Information Technology	Software to process Certificate of Fitness	0.0	0.0	23.6
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	7.0	7.1	7.5
3006	Delivery Services	Freight, courier services, and postage.	0.0	2.0	2.0
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	0.4	0.5	0.5
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	0.8	1.1	0.5
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	1.9	3.3	3.3
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	6.4	11.0	11.0
3011	Other Services	Fees for elevator inspection data entry, printing of forms, code books, and educational material, credit card	96.9	17.8	16.2

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			533.9	530.8	530.8
		service cost.			
3011	Other Services	Interagency authority reserved for future flexibility in reimbursable services agreements.	0.0	32.6	10.3
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	127.8	129.0	129.0
3013	Inter-Agency Data Processing Operations Allocation	Admin - Department-wide Allocation for Data Processing network and support services.	17.1	43.1	43.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology for non-telecommunications support, including software and computer services.	68.3	65.0	65.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology for telecommunication support.	5.3	5.6	6.5
3019	Inter-Agency Storage	FilamEnt AT&T mobile service charges.	1.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.3	0.3	0.3
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	13.5	13.7	14.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned facility space rent or other property leases.	105.3	103.8	104.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				533.9	530.8	530.8
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	0.5	5.0	10.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	0.1	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.4	1.8	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	16.2	17.0	6.0
3029	Inter-Agency Education/Training	Admin - Department-wide	State of Alaska specific training, including procurement training.	0.0	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	62.4	64.9	64.9

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		60.3	20.0	20.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			60.3	20.0	20.0
4000	Business	General business supplies such as office consumables and computer equipment.	15.6	17.9	17.9
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	6.5	2.0	2.0
4004	Safety	Safety gear and protective clothing.	0.1	0.1	0.1
4022	Commodity Transfer	One-time spending for yearend close out in FY2024.	38.1	0.0	0.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			80.7	146.6	149.1
5101 Program Receipts Public Protection - Licenses and Permits		Program receipts from Certificates of Fitness fees.	80.7	21.9	21.9
5101 Program Receipts Public Protection - Licenses and Permits		Uncollected revenue reserved for future flexibility.	0.0	124.7	127.2
5007 I/A Rcpts (1007 I/A Rcpts)			363.5	733.5	745.8
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable services agreement for Construction Contractors and Mechanical Administrators enforcement and inspections.	313.5	314.5	314.5
5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	Reimbursable services agreement for occupational safety inspections.	0.0	78.0	80.3
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement for child support assistance in regards to occupational licensing.	50.0	60.0	60.0
5301 Inter-Agency Receipts	Labor - Mechanical Inspection (346)	Uncollected revenue reserved for future flexibility.	0.0	281.0	291.0
6172 Bldg Safe (1172 Bldg Safe)			1,810.1	2,128.6	2,171.7
6820 Building Safety Account - Chrgs for Srvcs Misc		Building Safety Account (AS 44.31.025) revenue is generated from fees for inspections of boilers, pressure vessels, and lifting devices such as elevators, and fees for certificates of fitness for plumbers and electricians.	1,806.7	1,897.0	1,981.3
6820 Building Safety Account - Chrgs for Srvcs Misc		Uncollected revenue reserved for future flexibility.	0.0	228.2	187.0
6822 Building Safety Account - Miscellaneous		Miscellaneous charges including asbestos application fees.	3.4	3.4	3.4

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				418.1	449.4	444.9
With Department of Labor and Workforce Development				127.8	129.0	129.0
With Department of Administration				122.1	146.7	137.0
With Department of Transportation and Public Facilities				167.7	168.7	168.9
With Department of Law				0.5	5.0	10.0
Object Class	Servicing Agency	Explanation				
			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	127.8	129.0	129.0
3013	Inter-Agency Data Processing Operations Allocation	Admin - Department-wide	Allocation for Data Processing network and support services.	17.1	43.1	43.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for non-telecommunications support, including software and computer services.	68.3	65.0	65.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	5.3	5.6	6.5
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.3	0.3	0.3
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	13.5	13.7	14.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or other property leases.	105.3	103.8	104.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	0.5	5.0	10.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	0.1	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.4	1.8	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	16.2	17.0	6.0
3029	Inter-Agency Education/Training	Admin - Department-wide	State of Alaska specific training, including procurement training.	0.0	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	62.4	64.9	64.9

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2026 Governor (22363)
Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
071212	Licensing Examiner 1	FT	A	GP	Anchorage	200	14F / G	12.0		61,666	0	1,850	44,998	108,514	0
071407	Paralegal 3	FT	A	SS	Anchorage	200	17C	3.0	*	18,231	770	0	13,571	32,572	0
072014	Administrative Assistant 1	FT	A	GP	Juneau	205	12E	5.0	*	22,082	0	0	16,960	39,042	0
072016	Regulations Specialist 2	FT	A	GP	Anchorage	200	16C / D	2.1	*	11,207	0	0	7,912	19,119	0
072040	Administrative Officer 2	FT	A	SS	Anchorage	200	19J / K	4.0	*	31,706	1,339	0	21,115	54,160	0
072055	Administrative Assistant 3	FT	A	SS	Anchorage	600	15J	3.0	*	17,690	747	0	13,351	31,788	0
072069	SIC Elect Insp	FT	A	LL	Palmer	2BB	49M	12.0		95,350	1,703	1,375	58,756	157,184	0
072078	Investigator 3	FT	A	GP	Anchorage	200	18E / F	12.0		79,268	0	0	51,428	130,696	0
072079	SIC Elevat Insp	FT	A	LL	Palmer	2BB	49P / Q	12.0		110,323	1,942	0	64,306	176,571	0
072086	SIC Elect Insp	FT	A	LL	Fairbanks	1EE	49C / J	12.0		87,936	1,548	0	55,168	144,652	144,652
072087	SIC Plumb Insp	FT	A	LL	Juneau	2AA	49A / B	12.0		78,513	1,382	0	51,322	131,217	131,217
074004	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	7.0	*	28,332	0	0	22,690	51,022	0
074014	Division Director - Px	FT	A	XE	Anchorage	N00	27E	3.5	*	40,671	1,718	0	23,711	66,100	0
074016	Mechanical Inspection Manager	FT	A	SS	Anchorage	200	22J	12.0		112,403	4,749	0	70,401	187,553	0
074028	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	3.0	**	12,188	0	0	9,743	21,931	0
074507	Accounting Technician 1	FT	A	GP	Anchorage	200	12C / D	12.0		47,740	0	0	38,558	86,298	0
074508	B&P Vsl Insp 1	FT	A	GP	Anchorage	200	19C / D	12.0		78,254	0	0	51,014	129,268	0
074509	B&P Vsl Insp 2	FT	A	SS	Anchorage	200	20C / D	12.0		90,829	3,837	0	61,594	156,260	0
074511	SIC Elevat Insp	FT	A	LL	Fairbanks	2EE	49M / N	12.0		98,892	1,741	0	59,640	160,273	0
074520	SIC Plumb Insp	FT	A	LL	Fairbanks	2EE	49C / J	12.0		82,193	1,447	0	52,824	136,464	0
074523	SIC Plumb Insp	FT	A	LL	Palmer	2BB	49L / M	12.0		93,104	1,639	0	57,278	152,021	0
074526	SIC Elect Insp	FT	A	LL	Palmer	2BB	49N / O	12.0		100,419	1,768	0	60,264	162,451	0
074541	B&P Vsl Insp 1	FT	A	GP	Anchorage	200	19M / N	12.0		103,273	0	1,540	61,855	166,668	0
074544	SIC Plumb Insp	FT	A	LL	Palmer	2BB	49C / J	12.0		85,492	1,505	0	54,170	141,167	0
074545	B&P Vsl Insp 1	FT	A	GP	Fairbanks	203	19C / D	12.0		81,647	0	1,256	52,912	135,815	0
074546	B&P Vsl Insp 2	FT	A	GP	Palmer	200	20D / E	12.0		85,088	0	1,304	54,336	140,728	0
074547	SIC Elevat Insp	FT	A	LL	Palmer	2BB	49C / J	12.0		84,270	1,483	0	53,672	139,425	0
074548	Licensing Examiner 1	FT	A	GP	Anchorage	200	14K / L	12.0		67,473	0	2,055	47,452	116,980	0
213027	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14A / B	4.0	*	17,914	0	0	13,669	31,583	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2026 Governor (22363)
Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

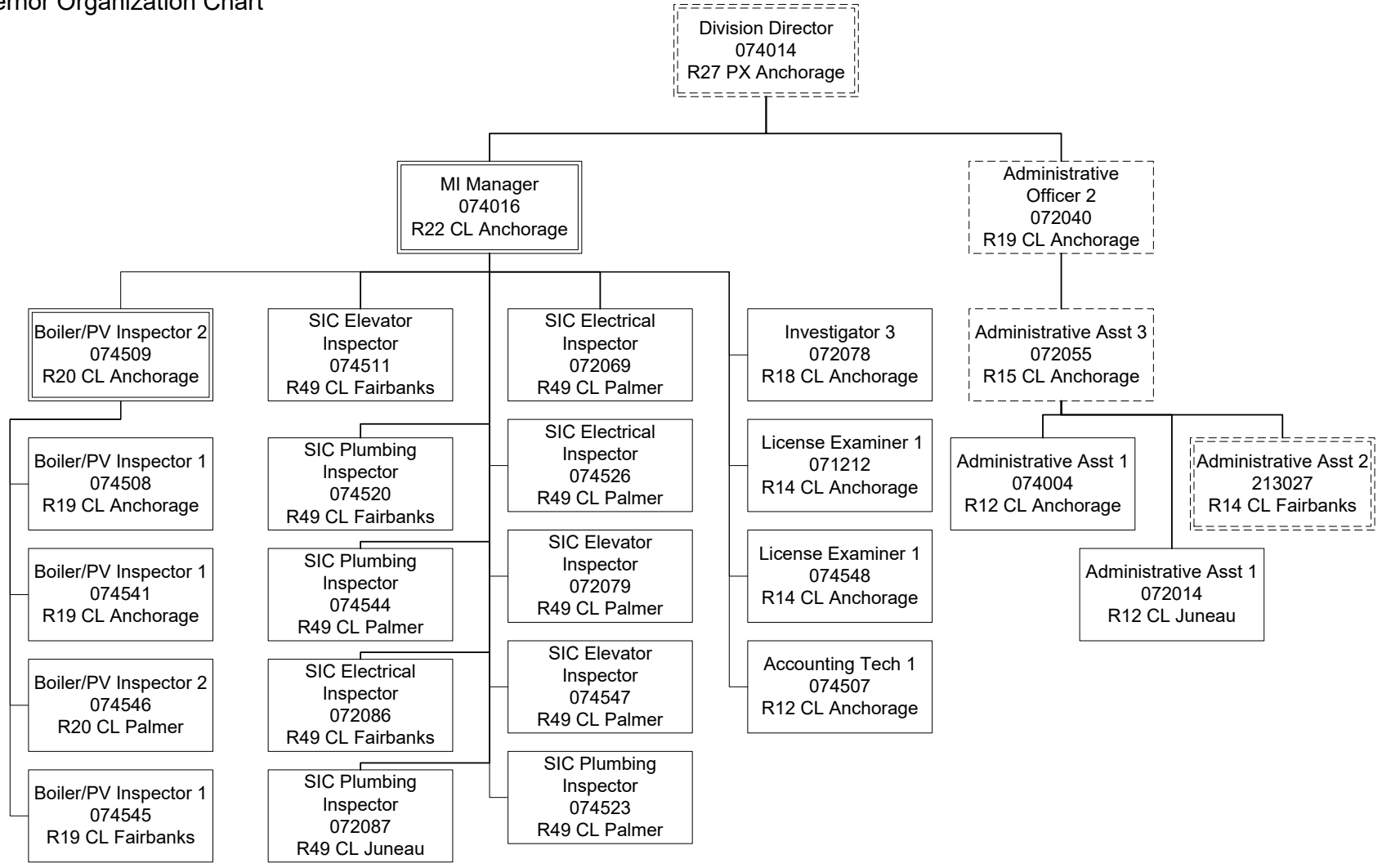
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,924,154
														Total COLA:	29,318
	Full Time Positions:	21	0	0										Total Premium Pay:	9,380
	Part Time Positions:	0	0	0										Total Benefits:	1,244,670
	Non Permanent Positions:	0	0	0											
	Positions in Component:	21	0	0											
	Total Component Months:	274.6													
														Total Pre-Vacancy:	3,207,522
														Minus Vacancy Adjustment of 1.62%:	(52,122)
														Total Post-Vacancy:	3,155,400
														Plus Lump Sum Premium Pay:	109,200
														Personal Services Line 100:	3,264,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	275,869	271,386	8.60%
1005 General Fund/Program Receipts	147,935	145,531	4.61%
1007 Interagency Receipts	705,911	694,440	22.01%
1172 Building Safety Account	2,077,807	2,044,043	64.78%
Total PCN Funding:	3,207,522	3,155,400	100.00%

Lump Sum Funding Sources:	Amount	Percent
1172 Unrestricted General Fund Receipts	109,200	100.00%
Total Lump Sum Funding:	109,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Division of Labor Standards and Safety
 Mechanical Inspection (346)
 FY2026 Governor Organization Chart



PV = Pressure Vessel
 SIC = Safety Inspection and Compliance