

State of Alaska FY2026 Governor's Operating Budget

Department of Labor and Workforce Development Commissioner and Administrative Services Results Delivery Unit Budget Summary

Commissioner and Administrative Services Results Delivery Unit

Contribution to Department's Mission

Providing policy direction and support services to the department's programs.

Core Services

- Provide overall department leadership.
- Facilitate the resolution of disputes between organized labor and public employers in the State.
- Provide financial, budget, procurement, human resources, and data processing support services.
- Provide timely economic and demographic statistics and analysis.

Major RDU Accomplishments in 2024

- Through the Alaska Workforce Investment Board (AWIB), hosted industry-led convening on workforce development.
- Through regulation, authorized third party testing for journeyman certifications.
- Re-established the Office of Citizenship Assistance, temporarily within the Commissioner's Office, to assist legal immigrant and refugee families with training and employment.
- Increased flexibility for individuals to qualify for expanded State and federal training funds.
- Created advertising campaign "Build It Alaska" targeting young Alaskans with training and employment.
- Strengthened industry partnerships through Alaska Vocational Technical Education Center (AVTEC) with Yamaha, Allen Marine, and Trident Seafoods.
- AWIB successfully applied for, and received, the State Apprenticeship Expansion Formula grant which will be utilized to build stronger relationships between secondary schools, employers, and apprenticeship opportunities.
- The US Department of Labor provided the Apprenticeship Foundational Training which was sponsored by AWIB. There were 60 people in attendance from around the state. Staff received the tools needed to expand registered apprenticeship programs in the State of Alaska.
- Facilitated a successful reabsorption of recruitment responsibilities into the Administrative Services Division.
- The fiscal unit of Management Services transitioned department accounting structures to standardized appropriation units for the start of FY2024.
- Management Services maintained the lowest vacancy rates in the department by focusing on collaborative culture, frequent communication, and professional development.

Key RDU Challenges

The Commissioner's Office and Administrative Services Division is challenged by multiple, simultaneous statewide consolidation efforts that require input, analysis, and participation in a compact timeframe. In addition to the everyday workload, the division has a significant department audit workload which stretches resources.

Significant Changes in Results to be Delivered in FY2026

No significant changes in results to be delivered are anticipated.

Contact Information

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**Commissioner and Administrative Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Technology Services	0.0	0.0	0.0	0.0	85.0	1,325.8	5,104.4	6,515.2	85.0	1,457.7	5,169.9	6,712.6
Commissioner's Office	484.2	493.8	0.0	978.0	523.7	893.2	0.0	1,416.9	542.8	926.4	0.0	1,469.2
Workforce Investment Board	12,700.4	229.8	4,822.1	17,752.3	22,755.6	409.1	7,727.9	30,892.6	20,445.7	416.4	7,748.6	28,610.7
Alaska Labor Relations Agency	510.4	0.0	0.0	510.4	537.0	0.0	0.0	537.0	626.9	0.0	0.0	626.9
Office of Citizenship Assistance	0.0	0.0	0.0	0.0	437.8	0.0	0.0	437.8	445.7	0.0	0.0	445.7
Management Services	606.7	1,230.2	2,273.1	4,110.0	411.9	1,525.8	3,088.0	5,025.7	419.4	1,550.4	3,158.4	5,128.2
Leasing	1,759.1	0.0	0.0	1,759.1	2,070.4	0.0	0.0	2,070.4	2,002.5	0.0	0.0	2,002.5
Labor Market Information	942.1	1,533.9	1,086.6	3,562.6	1,114.1	1,660.4	1,429.6	4,204.1	1,136.4	1,689.0	1,447.9	4,273.3
Totals	17,002.9	3,487.7	8,181.8	28,672.4	27,935.5	5,814.3	17,349.9	51,099.7	25,704.4	6,039.9	17,524.8	49,269.1

**Commissioner and Administrative Services
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	7,287.4	20,648.1	5,814.3	17,349.9	51,099.7
One-time items:					
-Workforce Investment Board	0.0	-1,388.7	0.0	0.0	-1,388.7
-Labor Market Information	0.0	0.0	-25.8	0.0	-25.8
Adjustments which continue current level of service:					
-Technology Services	0.0	0.0	12.5	65.5	78.0
-Commissioner's Office	19.1	0.0	33.2	0.0	52.3
-Workforce Investment Board	1.5	9.8	7.3	20.7	39.3
-Alaska Labor Relations Agency	89.9	0.0	0.0	0.0	89.9
-Office of Citizenship Assistance	7.9	0.0	0.0	0.0	7.9
-Management Services	7.5	0.0	24.6	70.4	102.5
-Leasing	-67.9	0.0	0.0	0.0	-67.9
-Labor Market Information	20.2	2.1	54.4	18.3	95.0
Proposed budget increases:					
-Technology Services	0.0	0.0	119.4	0.0	119.4
-Workforce Investment Board	0.0	10,836.6	0.0	0.0	10,836.6
Proposed budget decreases:					
-Workforce Investment Board	0.0	-11,769.1	0.0	0.0	-11,769.1
FY2026 Governor	7,365.6	18,338.8	6,039.9	17,524.8	49,269.1