

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Labor and Workforce Development Alaska Vocational Technical Center Results Delivery Unit Budget Summary**

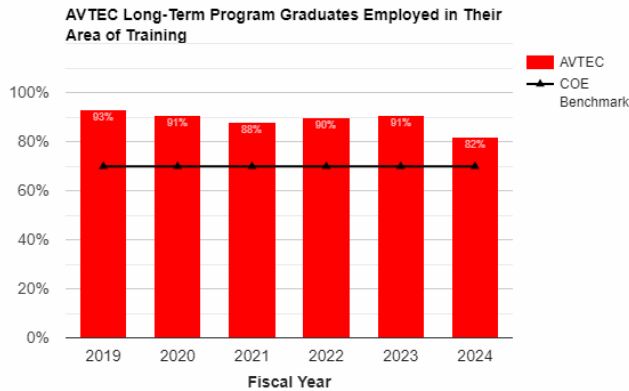
Alaska Vocational Technical Center Results Delivery Unit

**Contribution to Department's Mission**

Expand employment opportunities for Alaskans by preparing students with career and technical skills required for success in the Alaska workplace.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



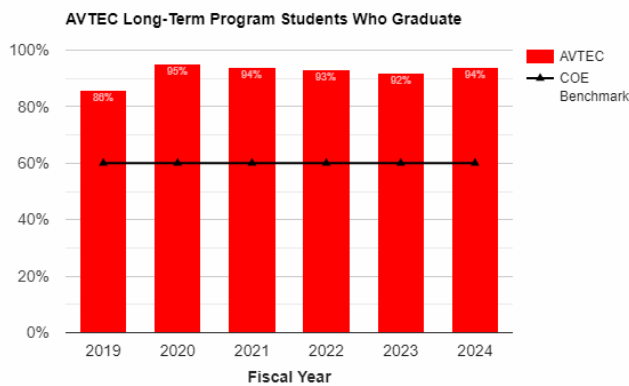
**Core Services**

- Provide post-secondary vocational and technical training to Alaskans.

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Provide post-secondary vocational and technical training to Alaskans.**



**Major RDU Accomplishments in 2024**

- Expanded the first employer partnership, established in 2023, to include Trident Seafoods employees in its long-term Council on Occupational Education (COE) training programs. Initially focusing on customized six- to 10-week contract training, the partnership now draws Trident employees into longer-term programs, reflecting increased interest from these participants.
- Launched a 10th long-term training program, titled Industrial Machining & Maintenance. Approval to

announce and promote the program came in June 2024, resulting in limited time to enroll students for the August term, which yielded one student. Enrollment numbers for the June 2025 training term are expected to be much stronger.

- Increased the frequency of on-campus tours and outreach activities, hosted 55 scheduled tours for prospective students, with over 500 participants in total. Tours are scheduled in the spring and fall, with additional individual tours available in the summer and virtual tours provided for those unable to visit in person.

### Key RDU Challenges

- Finding skilled subject matter experts (SMEs) for instructional vacancies presents a challenge.
- Alaska Vocational Technical Center’s (AVTEC) current student management system offers limited functionality and poor service, complicating contract renewals and lacking essential features like online payments and customizable application forms.
- As students increasingly study, socialize, and communicate online, AVTEC’s current internet bandwidth—100 MB—no longer meets demand, even after an upgrade in FY2024. A capacity of 250–500 MB is needed to support rising usage in training and residential areas.

### Significant Changes in Results to be Delivered in FY2026

Fiscal Year 2025 marks the first full year of AVTEC’s revised enrollment and registration process, implemented in February 2024. Under this new approach, students secure a training seat only after making at least half of their tuition payment or providing proof of funding. This process provides clearer attendance expectations for both AVTEC and prospective students, improving predictability for instructors and staff.

Previously, AVTEC held seats based on application order alone, only collecting tuition payments 30 days before the start of a term. This often resulted in last-minute cancellations, requiring AVTEC to rely on waitlisted students who had typically made alternate plans. The new process ensures that AVTEC has a clearer picture of committed students well ahead of the term, reducing uncertainty in class capacity.

Contact Information
<p><b>Contact:</b> Johnny Provost, Division Operations Manager <b>Phone:</b> (907) 224-6151 <b>E-mail:</b> johnny.provost@avtec.edu</p>

**Alaska Vocational Technical Center  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
AVTEC	10,941.3	1,522.1	249.0	12,712.4	13,245.0	2,306.8	815.3	16,367.1	13,251.8	2,330.8	815.3	16,397.9
State Facilities M&O	0.0	0.0	0.0	0.0	0.0	2,923.8	0.0	2,923.8	0.0	2,948.1	0.0	2,948.1
AVTEC Facilities Maintenance	0.0	2,657.0	0.0	2,657.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>10,941.3</b>	<b>4,179.1</b>	<b>249.0</b>	<b>15,369.4</b>	<b>13,245.0</b>	<b>5,230.6</b>	<b>815.3</b>	<b>19,290.9</b>	<b>13,251.8</b>	<b>5,278.9</b>	<b>815.3</b>	<b>19,346.0</b>

**Alaska Vocational Technical Center  
Summary of RDU Budget Changes by Component  
From FY2025 Management Plan to FY2026 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2025 Management Plan</b>	<b>5,492.6</b>	<b>7,752.4</b>	<b>5,230.6</b>	<b>815.3</b>	<b>19,290.9</b>
<b>Adjustments which continue current level of service:</b>					
-AVTEC	111.7	36.3	24.0	0.0	172.0
-State Facilities M&O	0.0	0.0	24.3	0.0	24.3
<b>Proposed budget increases:</b>					
-AVTEC	182.3	3,759.6	0.0	0.0	3,941.9
<b>Proposed budget decreases:</b>					
-AVTEC	0.0	-4,083.1	0.0	0.0	-4,083.1
<b>FY2026 Governor</b>	<b>5,786.6</b>	<b>7,465.2</b>	<b>5,278.9</b>	<b>815.3</b>	<b>19,346.0</b>