

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Labor and Workforce Development Technology Services Component Budget Summary**

**Component: Technology Services****Contribution to Department's Mission**

Provide technical, analytical, and business specific expertise to assist customers in efficiently achieving their goals, while also adhering to stakeholder technology security compliance requirements.

**Core Services**

- Deliver data processing systems and services in support of the department in priority order and within budget.
- Support and enhance the department's information infrastructure through upgrades, updates, programming, data management, and security monitoring.
- Provide end-user support and training for hardware and software.
- Implement and monitor cybersecurity and compliance measures, protecting sensitive data and IT systems from external threats.

**Major Component Accomplishments in 2024**

Not applicable - new component established in FY2025.

**Key Component Challenges**

Technology Services (TS) manages numerous departmental technology systems that must adhere to federal security and reporting standards set by multiple stakeholders. TS staff ensure that all departmental systems comply with both federal and state security, audit, and reporting requirements.

**Significant Changes in Results to be Delivered in FY2026**

In FY2025, technology staff and associated funding were transferred from the Employment and Training Services Administration component to form a new, independent component within the Commissioner and Administrative Services division. This restructuring will streamline department-wide billing, enhance service delivery, and simplify the management of security compliance requirements across stakeholder groups.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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Technology Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	22	22	Annual Salaries	2,689,985
Part-time	0	0	COLA	36,198
Nonpermanent	1	2	Premium Pay	432
			Annual Benefits	1,529,991
			<i>Less 4.76% Vacancy Factor</i>	(202,606)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>23</b>	<b>24</b>	<b>Total Personal Services</b>	<b>4,054,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Analyst/Programmer 3	1	1	0	0	2
Analyst/Programmer 5	0	0	1	0	1
Micro/Net Sp 1	3	0	1	0	4
Micro/Net Sp 2	1	0	0	0	1
Micro/Net Tc 2	0	0	1	0	1
Systems Programmer 1	0	0	4	0	4
Systems Programmer 2	1	0	2	0	3
Systems Programmer 3	0	0	6	0	6
Systems Programmer 4	0	0	1	0	1
Ui Systems Programmer 3	0	0	1	0	1
<b>Totals</b>	<b>6</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>24</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Technology Services (3439)  
**RDU:** Commissioner and Administrative Services (109)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	3,743.6	3,749.9	3,749.9	3,934.6	4,054.0	304.1	8.1%	
2000 Travel	0.0	3.5	3.5	13.8	13.8	13.8	0.0	0.0%	
3000 Services	0.0	2,681.8	2,681.8	2,671.5	2,564.8	2,564.8	-106.7	-4.0%	
4000 Commodities	0.0	80.0	80.0	80.0	80.0	80.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>6,508.9</b>	<b>6,515.2</b>	<b>6,515.2</b>	<b>6,593.2</b>	<b>6,712.6</b>	<b>197.4</b>	<b>3.0%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	0.0	5,098.4	5,104.4	5,104.4	5,169.9	5,169.9	65.5	1.3%	
1004 Gen Fund (UGF)	0.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%	
1007 I/A Rcpts (Other)	0.0	1,325.5	1,325.8	1,325.8	1,338.3	1,338.3	12.5	0.9%	
1054 STEP (DGF)	0.0	35.0	35.0	35.0	35.0	35.0	0.0	0.0%	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	119.4	119.4	100.0%	
1151 VoTech Ed (DGF)	0.0	35.0	35.0	35.0	35.0	35.0	0.0	0.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>1,325.5</b>	<b>1,325.8</b>	<b>1,325.8</b>	<b>1,338.3</b>	<b>1,457.7</b>	<b>131.9</b>	<b>9.9%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>5,098.4</b>	<b>5,104.4</b>	<b>5,104.4</b>	<b>5,169.9</b>	<b>5,169.9</b>	<b>65.5</b>	<b>1.3%</b>	
<b>Positions:</b>									
Permanent Full Time	0	21	21	22	22	22	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	1	1	1	1	2	1	100.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Technology Services (3439)  
**RDU:** Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	6,508.9	3,743.6	3.5	2,681.8	80.0	0.0	0.0	0.0	21	0	1
1002 Fed Rcpts		5,098.4										
1004 Gen Fund		15.0										
1007 I/A Rcpts		1,325.5										
1054 STEP		35.0										
1151 VoTech Ed		35.0										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))</b>												
	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1007 I/A Rcpts		0.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$2.6												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))</b>												
	FisNot	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.5										
1007 I/A Rcpts		0.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$3.7												
<b>Subtotal</b>		<b>6,515.2</b>	<b>3,749.9</b>	<b>3.5</b>	<b>2,681.8</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with FY2025 Travel Plan</b>	LIT	0.0	0.0	10.3	-10.3	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency and federal authority from services to travel to align authority with the FY2025 Travel Plan.												
<b>Transfer Vacant Administrative Assistant from Unemployment Insurance</b>	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Commissioner and Administrative Services created the Technology Services component in FY2025. A vacant full-time Administrative Assistant 1 (075878), range 12, located in Fairbanks, is being transferred from Unemployment Insurance to Technology Services and reclassified as an Analyst Programmer 3 in support of the department's technology needs.												
<b>Subtotal</b>		<b>6,515.2</b>	<b>3,749.9</b>	<b>13.8</b>	<b>2,671.5</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Technology Services (3439)  
**RDU:** Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		65.5										
1007 I/A Rcpts		12.5										
Salary, health and retirement increases: \$78.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$30.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$2.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$37.7												
<b>Align Authority to Address Personal Service Needs</b>												
	LIT	0.0	106.7	0.0	-106.7	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency and federal authority from services to personal services to address personal service needs. The remaining services authority is sufficient to meet anticipated expenditures.												
<b>Subtotal</b>		<b>6,593.2</b>	<b>3,934.6</b>	<b>13.8</b>	<b>2,564.8</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>1</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Add Long-Term Nonpermanent Systems Programmer 1 to Support the Unemployment Insurance Mainframe Replacement Project</b>												
	Inc	119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1061 CIP Rcpts		119.4										
Add one long-term nonpermanent Systems Programmer 1 (07N25002) range 20, located in Juneau to support the Unemployment Insurance mainframe replacement capital project.												
The Division of Employment and Training Services received capital funding to replace the Unemployment Insurance mainframe. This position will utilize part of that funding to provide project management in support of the mainframe replacement and will expire upon completion of the capital project.												
<b>Totals</b>		<b>6,712.6</b>	<b>4,054.0</b>	<b>13.8</b>	<b>2,564.8</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>2</b>

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Travel**

**Component:** Technology Services (3439)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		0.0	13.8	13.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>13.8</b>	<b>13.8</b>
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	0.0	11.8	11.8
2002	Out of State Employee Travel	Out of state employee travel.	0.0	2.0	2.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Technology Services (3439)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	2,671.5	2,564.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>2,671.5</b>	<b>2,564.8</b>
3000	Education Services	Training, education, and memberships.	0.0	3.5	3.5
3003	Information Technology	Information technology, including training, consulting, leases, and software licensing and maintenance.	0.0	2,311.8	2,205.1
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	0.0	1.2	1.2
3006	Delivery Services	Freight, courier services, and postage.	0.0	1.0	1.0
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	0.0	8.0	8.0
3012	Inter-Agency Federal Indirect Rate Allocation	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	0.0	35.0	35.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology for non-telecommunications support, including software and computer services.	0.0	67.0	67.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information	0.0	5.6	5.6

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Services**

**Component:** Technology Services (3439)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>2,671.5</b>	<b>2,564.8</b>	
		Technology for telecommunication support.				
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.0	0.3	0.3
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	0.0	13.4	13.4
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	0.0	150.0	150.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.0	1.8	1.8
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	0.0	13.6	13.6
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and payables processing.	0.0	3.3	3.3
3038	Inter-Agency Management/Consulting	Labor - Unemployment Insurance (2276)	Reimbursable Service Agreement with Unemployment Insurance for Secure Access Management.	0.0	56.0	56.0

**Line Item Detail (1676)**  
**Department of Labor and Workforce Development**  
**Commodities**

**Component:** Technology Services (3439)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		0.0	80.0	80.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		<b>4000 Commodities Detail Totals</b>	<b>0.0</b>	<b>80.0</b>	<b>80.0</b>
4000	Business	General business supplies such as office consumables and computer equipment.	0.0	80.0	80.0

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Technology Services (3439)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>5,104.4</b>	<b>5,169.9</b>
5002 Federal General Government - Miscellaneous Grants		Federal receipts for programs managed by division, including the Unemployment Insurance program, the Workforce Innovation and Opportunity Act Adult and Dislocated Worker Program, and programs funded by the Wagner-Peyser act.	0.0	5,104.4	5,169.9
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>1,325.8</b>	<b>1,338.3</b>
5301 Inter-Agency Receipts	Labor - Client Services (1828)	Reimbursable service agreement for SARA support.	0.0	5.0	5.0
5301 Inter-Agency Receipts	Labor - Disability Determination (206)	Reimbursable service agreement with Disability Determination for direct data processing support.	0.0	130.0	130.0
5301 Inter-Agency Receipts	Labor - Fishermen's Fund (343)	Reimbursable service agreement for support for the electronic data interchange information handling system.	0.0	179.3	179.3
5301 Inter-Agency Receipts	Labor - Labor Market Information (336)	Reimbursable service agreement for occupational database program support.	0.0	35.0	35.0
5301 Inter-Agency Receipts	Labor - Management Services (335)	Reimbursable service agreement for Data Processing Operations.	0.0	863.7	876.2
5301 Inter-Agency Receipts	Labor - Unemployment Insurance (2276)	Reimbursable service agreement with Unemployment Insurance for cost associated with TVEP & STEP tax collection efforts.	0.0	70.0	70.0
5301 Inter-Agency Receipts	Labor - Wage and Hour Administration (345)	Reimbursable service agreement with Wage and Hour Administration to update and provide support for the Certified Payroll system.	0.0	40.0	40.0
5301 Inter-Agency Receipts	Labor - Workers' Compensation (344)	Reimbursable service agreement for system maintenance and enhancements.	0.0	2.8	2.8

**Revenue Detail (1681)**  
**Department of Labor and Workforce Development**

**Component:** Technology Services (3439)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>119.4</b>
5351 Capital Improvement Project Inter-Agency		Maintenance staff time spent on capital improvement projects.	0.0	0.0	119.4
<b>6054 Empl Trng (1054 STEP)</b>			<b>0.0</b>	<b>35.0</b>	<b>35.0</b>
6560 State Training and Employment Program - Contributions		State Training and Employment Program (AS 23.15.620) provides funds for grants to employment and training entities for services to Alaskans.	0.0	35.0	35.0
<b>6151 VoTech Ed (1151 VoTech Ed)</b>			<b>0.0</b>	<b>35.0</b>	<b>35.0</b>
6775 Technical Vocational Education Program - Contributions		Technical and Vocational Education Program Account (AS 23.15.830) provides funds to support technical and vocational training programs across Alaska.	0.0	35.0	35.0

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Technology Services (3439)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>	<b>0.0</b>	<b>311.0</b>	<b>311.0</b>
With Department of Administration	0.0	255.0	255.0
With Department of Labor and Workforce Development	0.0	56.0	56.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for non-telecommunications support, including software and computer services.	0.0	67.0	67.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	0.0	5.6	5.6
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.0	0.3	0.3
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	0.0	13.4	13.4
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent or other property leases.	0.0	150.0	150.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.0	1.8	1.8
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for	0.0	13.6	13.6

**Inter-Agency Services (1682)**  
**Department of Labor and Workforce Development**

**Component:** Technology Services (3439)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.			
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for travel and payables processing.	0.0	3.3	3.3
3038 Inter-Agency Management/Consulting	Labor - Unemployment Insurance (2276)	Reimbursable Service Agreement with Unemployment Insurance for Secure Access Management.	0.0	56.0	56.0

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2026 Governor (22363)  
**Component:** Technology Services (3439)  
**RDU:** Commissioner and Administrative Services (109)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
052099	Micro/Net Sp 1	FT	A	GP	Anchorage	200	18E	12.0		76,440	0	0	50,273	126,713	0
07#018	Systems Programmer 1	NP	A	GP	Juneau	205	20B / C	12.0		84,762	0	0	29,657	114,419	0
071109	Systems Programmer 3	FT	A	GP	Juneau	205	23K / L	12.0		130,982	0	0	72,537	203,519	0
071220	Systems Programmer 3	FT	A	GP	Juneau	205	23J	12.0		125,678	0	0	70,372	196,050	0
071227	Micro/Net Tc 2	FT	A	GP	Juneau	99	16R	12.0		104,545	0	0	61,746	166,291	0
071228	Analyst/Programmer 3	FT	A	GP	Fairbanks	203	18D / E	12.0		76,917	0	0	50,468	127,385	0
071732	Micro/Net Sp 1	FT	A	GP	Anchorage	200	18B / C	12.0		69,425	0	0	47,410	116,835	0
071733	Systems Programmer 2	FT	A	SS	Anchorage	99	22R	12.0		168,672	7,126	0	93,370	269,168	0
071734	Systems Programmer 1	FT	A	GP	Juneau	205	20B / C	12.0		85,859	0	0	54,118	139,977	0
073051	Micro/Net Sp 2	FT	A	SS	Anchorage	100	20P / Q	12.0		121,245	5,122	0	74,010	200,377	0
074543	Micro/Net Sp 1	FT	A	GP	Juneau	205	18A / B	12.0		72,310	0	0	48,588	120,898	0
075036	Systems Programmer 4	FT	A	SS	Juneau	205	25O / P	12.0		175,989	7,111	0	96,290	279,390	0
075267	Systems Programmer 2	FT	A	GP	Juneau	205	22Q / R	12.0		147,557	0	0	79,303	226,860	0
075356	Systems Programmer 3	FT	A	SS	Juneau	99	23S / T	12.0		181,229	7,323	0	98,108	286,660	0
075408	Systems Programmer 3	FT	A	GP	Juneau	205	23C / D	12.0		106,948	0	0	62,727	169,675	0
075499	Systems Programmer 3	FT	A	SS	Juneau	99	23O	12.0		163,733	6,917	0	91,354	262,004	0
075533	Systems Programmer 3	FT	A	GP	Juneau	205	23N / O	12.0		147,285	0	0	79,192	226,477	0
075535	Analyst/Programmer 5	FT	A	GP	Juneau	205	22G / J	12.0		116,593	0	0	66,664	183,257	0
075551	Systems Programmer 1	FT	A	GP	Juneau	205	20G	12.0		98,046	0	0	59,093	157,139	0
075568	Systems Programmer 1	FT	A	GP	Juneau	205	20N	12.0		116,142	0	0	66,480	182,622	0
075842	Systems Programmer 2	FT	A	GP	Juneau	205	22A / B	12.0		94,420	0	0	57,613	152,033	0
075878	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18A / B	12.0		69,147	0	0	47,296	116,443	0
07T105	Ui Systems Programmer 3	NP	N	XE	Juneau	N05	23Q	6.0		77,006	2,599	0	21,805	101,410	0
212050	Micro/Net Sp 1	FT	A	GP	Anchorage	200	18E / F	12.0		79,055	0	432	51,517	131,004	0

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	2,689,985
<b>Full Time Positions:</b>	22	0	0		<b>Total COLA:</b>	36,198
<b>Part Time Positions:</b>	0	0	0		<b>Total Premium Pay:</b>	432
<b>Non Permanent Positions:</b>	2	1	0		<b>Total Benefits:</b>	1,529,991
<b>Positions in Component:</b>	24	1	0		<b>Total Pre-Vacancy:</b>	4,256,606
					<b>Minus Vacancy Adjustment of 4.76%:</b>	(202,606)
					<b>Total Post-Vacancy:</b>	4,054,000
<b>Total Component Months:</b>	282.0				<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	4,054,000

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Labor and Workforce Development**

**Scenario:** FY2026 Governor (22363)  
**Component:** Technology Services (3439)  
**RDU:** Commissioner and Administrative Services (109)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	3,000,881	2,858,045	70.50%
1007 Interagency Receipts	1,100,509	1,048,127	25.85%
1054 Employment Assistance and Training Program Account	20,398	19,427	0.48%
1061 Capital Improvement Project Receipts	114,419	108,973	2.69%
1151 Technical Vocational Education Program Account	20,398	19,427	0.48%
<b>Total PCN Funding:</b>	<b>4,256,606</b>	<b>4,054,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development  
 Commissioners and Administrative Services  
 Technology Services (3439)  
 FY2026 Governor Organization Chart

