

State of Alaska FY2026 Governor's Operating Budget

Department of Labor and Workforce Development Leasing Component Budget Summary

Component: Leasing

Contribution to Department's Mission

Streamline the accounting and payment of the department's leased office space.

Core Services

- Pay and account for departmental leased space costs.

Major Component Accomplishments in 2024

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Federal Authority:
2 CFR part 200

Uniform Administrative Requirements, Cost Principles, and Audit
Requirements for Federal Awards

Contact Information

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Component Detail All Funds
Department of Labor and Workforce Development

Component: Leasing (2742)
RDU: Commissioner and Administrative Services (109)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,669.7	2,070.4	2,070.4	2,070.4	2,002.5	2,002.5	-67.9	-3.3%
4000 Commodities	89.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,759.1	2,070.4	2,070.4	2,070.4	2,002.5	2,002.5	-67.9	-3.3%
Fund Sources:								
1004 Gen Fund (UGF)	1,759.1	2,070.4	2,070.4	2,070.4	2,002.5	2,002.5	-67.9	-3.3%
Unrestricted General (UGF)	1,759.1	2,070.4	2,070.4	2,070.4	2,002.5	2,002.5	-67.9	-3.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Leasing (2742)

RDU: Commissioner and Administrative Services (109)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
		2,070.4										
	Subtotal	2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority to the Alaska Labor Relations Agency for Reclassification of Positions												
1004 Gen Fund	Trout	-67.9	0.0	0.0	-67.9	0.0	0.0	0.0	0.0	0	0	0
		-67.9										
	Subtotal	2,002.5	0.0	0.0	2,002.5	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	2,002.5	0.0	0.0	2,002.5	0.0	0.0	0.0	0.0	0	0	0

Transfer general fund authority related to the reclassification of three Alaska Labor Relations Agency (ALRA) positions to align with the legal focus of administering the Public Employees Relations Act.

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Leasing (2742)

Line Number	Line Name			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services			1,669.7	2,070.4	2,002.5
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				1,669.7	2,070.4	2,002.5
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or other property leases.	1,669.7	2,070.4	2,002.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Leasing (2742)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		89.4	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		4000 Commodities Detail Totals	89.4	0.0	0.0
4000	Business	General business supplies such as office consumables and computer equipment.	89.4	0.0	0.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Leasing (2742)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	1,669.7	2,070.4	2,002.5
With Department of Transportation and Public Facilities	1,669.7	2,070.4	2,002.5

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023 Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or other property leases.	1,669.7	2,070.4	2,002.5