

announce and promote the program came in June 2024, resulting in limited time to enroll students for the August term, which yielded one student. Enrollment numbers for the June 2025 training term are expected to be much stronger.

- Increased the frequency of on-campus tours and outreach activities, hosted 55 scheduled tours for prospective students, with over 500 participants in total. Tours are scheduled in the spring and fall, with additional individual tours available in the summer and virtual tours provided for those unable to visit in person.

Key RDU Challenges

- Finding skilled subject matter experts (SMEs) for instructional vacancies presents a challenge.
- Alaska Vocational Technical Center’s (AVTEC) current student management system offers limited functionality and poor service, complicating contract renewals and lacking essential features like online payments and customizable application forms.
- As students increasingly study, socialize, and communicate online, AVTEC’s current internet bandwidth—100 MB—no longer meets demand, even after an upgrade in FY2024. A capacity of 250–500 MB is needed to support rising usage in training and residential areas.

Significant Changes in Results to be Delivered in FY2026

Fiscal Year 2025 marks the first full year of AVTEC’s revised enrollment and registration process, implemented in February 2024. Under this new approach, students secure a training seat only after making at least half of their tuition payment or providing proof of funding. This process provides clearer attendance expectations for both AVTEC and prospective students, improving predictability for instructors and staff.

Previously, AVTEC held seats based on application order alone, only collecting tuition payments 30 days before the start of a term. This often resulted in last-minute cancellations, requiring AVTEC to rely on waitlisted students who had typically made alternate plans. The new process ensures that AVTEC has a clearer picture of committed students well ahead of the term, reducing uncertainty in class capacity.

Contact Information
<p>Contact: Johnny Provost, Division Operations Manager Phone: (907) 224-6151 E-mail: johnny.provost@avtec.edu</p>

**Alaska Vocational Technical Center
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AVTEC	10,941.3	1,522.1	249.0	12,712.4	13,245.0	2,306.8	815.3	16,367.1	13,251.8	2,330.8	815.3	16,397.9
State Facilities M&O	0.0	0.0	0.0	0.0	0.0	2,923.8	0.0	2,923.8	0.0	2,948.1	0.0	2,948.1
AVTEC Facilities Maintenance	0.0	2,657.0	0.0	2,657.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	10,941.3	4,179.1	249.0	15,369.4	13,245.0	5,230.6	815.3	19,290.9	13,251.8	5,278.9	815.3	19,346.0

**Alaska Vocational Technical Center
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	5,492.6	7,752.4	5,230.6	815.3	19,290.9
Adjustments which continue current level of service:					
-AVTEC	111.7	36.3	24.0	0.0	172.0
-State Facilities M&O	0.0	0.0	24.3	0.0	24.3
Proposed budget increases:					
-AVTEC	182.3	3,759.6	0.0	0.0	3,941.9
Proposed budget decreases:					
-AVTEC	0.0	-4,083.1	0.0	0.0	-4,083.1
FY2026 Governor	5,786.6	7,465.2	5,278.9	815.3	19,346.0

State of Alaska FY2026 Governor’s Operating Budget

Department of Labor and Workforce Development Alaska Vocational Technical Center Component Budget Summary

Component: Alaska Vocational Technical Center

Contribution to Department's Mission

Expand employment opportunities for Alaskans by preparing students with career and technical skills required for success in the Alaska workplace.

Core Services

- Provide post-secondary career and technical training to Alaskans.
- Offer training programs to Alaskans that provide for learning technical and employability skills to prepare students for employment, additional education or apprenticeships upon successful completion of training.
- Offer customized and specific training for incumbent workers to increase upward mobility in their current position, and continuing education for incumbent workers to maintain employment.
- Facilitate Alaska Vocational Technical Center (AVTEC) graduates connecting with employers within one year of completion of their training to obtain employment.

Major Component Accomplishments in 2024

- Developed a customized training program as part of its first employer partnership in 2023. In 2024, this partnership expanded to include Trident Seafoods employees in AVTEC's long-term Council on Occupational Education (COE) training programs. AVTEC found that employees participating in short-term, six- to 10-week contract training programs have shown interest in enrolling in longer-term training options.
- Launched the 10th long-term training program, titled Industrial Machining and Maintenance. Approval to announce and promote the program came in June 2024, resulting in limited time to enroll students for the August term, which yielded one student. Enrollment numbers for the June 2025 training term are expected to be much stronger.
- Increased the frequency of on-campus tours and outreach activities, hosting 55 scheduled tours for prospective students, with over 500 participants in total. Tours are scheduled in the spring and fall, with additional individual tours available in the summer and virtual tours provided for those unable to visit in person.
- The Maritime Simulator received a major software upgrade, enhancing its three ship bridges with over 170 state-of-the-art models, including 25 Alaskan port simulations. The bridges can operate independently or collaboratively, allowing, for example, a Tanker in Bridge A, a Pilot Boat in Bridge B, and a Tug in Bridge C to function simultaneously. The simulator can also create a new dock or harbor model within two weeks, utilizing data from the National Aeronautics and Space Administration and from the National Oceanic and Atmospheric Administration.

Key Component Challenges

AVTEC anticipates difficulty in recruiting skilled subject matter experts (SMEs) for instructional vacancies.

AVTEC's current student management system, while affordable, offers limited functionality and poor service. Contract renewals are routinely delayed, and the system lacks modern features like online payments and customizable application forms and is slow to load.

Inadequate Internet Bandwidth: As students increasingly study, socialize, and communicate with family online, AVTEC's internet bandwidth, particularly in training and residential areas, does not meet demand. Although bandwidth was upgraded in FY2024, the 100 MB capacity was quickly reached. A bandwidth capacity of 250–500 MB would better support current and future needs.

AVTEC faces challenges in covering the rising costs of providing quality meals. Room and board rates were increased incrementally in FY2021 and FY2023, but the overhead of operating the cafeteria has surged by 50 percent due to kitchen staff upgrades, union wage raises, and rising food prices.

The Diesel Heavy Training Program is challenged by outdated equipment, particularly diesel engines and hydraulic systems, which are costly to replace. Continued reinvestment in these high-cost items is necessary to maintain relevance with industry standards.

Significant Changes in Results to be Delivered in FY2026

Expansion of Industrial Electric Program: AVTEC continues to recruit a second instructor for the Industrial Electric (IE) Program, aiming to increase student enrollment and throughput.

Growth of Plumbing and Heating Program: AVTEC plans to enroll 14 students in its Plumbing and Heating program starting in January 2025. If demand continues, the course will be offered a second time in August 2025, and additional sessions may be scheduled in FY2026 to meet ongoing interest.

Increased Utilization of Maritime Training Simulator: AVTEC anticipates continued growth in demand for use of its Maritime Training Simulator.

Expansion of Online Program for Young Professionals: AVTEC's pilot program, Tech Skills for the Young Professional, launched across four school districts in the Bristol Bay Region. The course consists of 60 hours of training over the semester focusing on skills to jump start students into a career in a professional office setting, and will open for broader enrollment in Spring 2025, with plans to expand offerings in FY2026.

Statutory and Regulatory Authority

Statutory Authority:

AS 44.31.020(7)	Administer Alaska Vocational Technical Education Programs
AS 37.07.020(e)	Propose Budget for Facility Operations, Maintenance, Repairs, and Renewals/Replacements
AS 23.15.835	Alaska Technical and Vocational Education Program Account

Administrative Regulations:

8 AAC 82.100	Tuition and Fee Rates
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Contact Information
Contact: Johnny Provost, Division Operations Manager Phone: (907) 224-6150 E-mail: johnny.provost@avtec.edu

Alaska Vocational Technical Center Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	53	54	Annual Salaries	5,485,990
Part-time	13	13	COLA	52,922
Nonpermanent	3	3	Premium Pay	80,000
			Annual Benefits	3,599,398
			<i>Less 6.97% Vacancy Factor</i>	(642,410)
			Lump Sum Premium Pay	0
Totals	69	70	Total Personal Services	8,575,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 2	0	0	0	1	1
Accounting Technician 3	0	0	0	2	2
Administrative Assistant 2	0	0	0	2	2
Administrative Officer 2	0	0	0	1	1
Admn OPS Mgr 1	0	0	0	1	1
AVTEC Instructor	0	0	0	31	31
Data Processing Manager 1	0	0	0	1	1
Division Director - Px	0	0	0	1	1
Division Operations Manager	0	0	0	1	1
Dormitory Attendant	0	0	0	4	4
Education Associate 2	0	0	0	1	1
Education Associate 3	0	0	0	1	1
Education Program Assistant	0	0	0	2	2
Education Specialist 1	0	0	0	1	1
Food Service, Foreman	0	0	0	1	1
Food Service, Journey	0	0	0	6	6
Food Service, Lead	0	0	0	1	1
Food Service, Sub-Journey	0	0	0	1	1
Micro/Net Sp 1	0	0	0	2	2
Office Assistant 3	0	0	0	1	1
Program Coordinator 1	0	0	0	1	1
Project Assistant	0	0	0	2	2
Publications Specialist 2	0	0	0	1	1
Recreation Assistant	0	0	0	1	1
Student Worker	0	0	0	1	1
Sub Teacher - AVTEC	0	0	0	1	1
Teacher - AVTEC	0	0	0	1	1
Totals	0	0	0	70	70

Component Detail All Funds
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	7,683.1	8,428.3	8,445.2	7,985.3	8,412.1	8,575.9	590.6	7.4%	
2000 Travel	58.9	58.9	58.9	74.6	74.6	75.1	0.5	0.7%	
3000 Services	3,145.7	2,578.3	2,578.3	2,532.6	2,532.6	2,545.6	13.0	0.5%	
4000 Commodities	1,152.9	1,007.6	1,007.6	1,007.6	1,007.6	1,012.6	5.0	0.5%	
5000 Capital Outlay	50.4	194.0	194.0	100.0	100.0	100.0	0.0	0.0%	
7000 Grants, Benefits	621.4	0.0	4,083.1	4,667.0	4,412.2	4,088.7	-578.3	-12.4%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	12,712.4	12,267.1	16,367.1	16,367.1	16,539.1	16,397.9	30.8	0.2%	
Fund Sources:									
1002 Fed Rcpts (Fed)	249.0	815.3	815.3	815.3	815.3	815.3	0.0	0.0%	
1004 Gen Fund (UGF)	6,125.3	5,475.7	5,492.6	5,492.6	5,604.3	5,786.6	294.0	5.4%	
1005 GF/Prgm (DGF)	2,309.9	3,669.3	3,669.3	3,669.3	3,705.6	3,705.6	36.3	1.0%	
1007 I/A Rcpts (Other)	1,127.3	1,114.7	1,114.7	1,114.7	1,126.3	1,126.3	11.6	1.0%	
1108 Stat Desig (Other)	394.8	1,192.1	1,192.1	1,192.1	1,204.5	1,204.5	12.4	1.0%	
1151 VoTech Ed (DGF)	2,506.1	0.0	4,083.1	4,083.1	4,083.1	3,759.6	-323.5	-7.9%	
Unrestricted General (UGF)	6,125.3	5,475.7	5,492.6	5,492.6	5,604.3	5,786.6	294.0	5.4%	
Designated General (DGF)	4,816.0	3,669.3	7,752.4	7,752.4	7,788.7	7,465.2	-287.2	-3.7%	
Other Funds	1,522.1	2,306.8	2,306.8	2,306.8	2,330.8	2,330.8	24.0	1.0%	
Federal Funds	249.0	815.3	815.3	815.3	815.3	815.3	0.0	0.0%	
Positions:									
Permanent Full Time	53	53	53	53	53	54	1	1.9%	
Permanent Part Time	14	14	14	13	13	13	0	0.0%	
Non Permanent	4	4	4	3	3	3	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	12,267.1	8,428.3	58.9	2,578.3	1,007.6	194.0	0.0	0.0	53	14	4
1002 Fed Rcpts		815.3										
1004 Gen Fund		5,475.7										
1005 GF/Prgm		3,669.3										
1007 I/A Rcpts		1,114.7										
1108 Stat Desig		1,192.1										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P54 L23 (HB268))												
	FisNot	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.9												
Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L24 (HB268))												
	FisNot	4,083.1	0.0	0.0	0.0	0.0	0.0	4,083.1	0.0	0	0	0
1151 VoTech Ed		4,083.1										
This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).												
Funding authorization for the Alaska Vocational Technical Center is modified by this fiscal note based on FY2025 revenue projections.												
Subtotal		16,367.1	8,445.2	58.9	2,578.3	1,007.6	194.0	4,083.1	0.0	53	14	4
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Delete Expired Student Intern	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete expired nonpermanent Student Intern 1 (07IN2001), range 6, located in Seward.												
Delete Expired Instructors Aide 2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete expired part-time Instructors Aide 2 (07?004), range 13, located in Seward.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with FY2025 Travel Plan and Anticipated Grant Expenditures												
	LIT	0.0	-459.9	15.7	-45.7	0.0	-94.0	583.9	0.0	0	0	0
Transfer general fund program receipts, interagency receipts, statutory designated program receipts, and federal authority from personal services, services, and capital outlay to travel and grants to align with the FY2025 Travel Plan and cover grant expenses.												
	Subtotal	16,367.1	7,985.3	74.6	2,532.6	1,007.6	100.0	4,667.0	0.0	53	13	3
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	172.0	172.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		111.7										
1005 GF/Prgm		36.3										
1007 I/A Rcpts		11.6										
1108 Stat Desig		12.4										
Salary, health and retirement increases: \$172.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$52.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$25.0												
FY2026 LTC 1.25% cost of living adjustment: \$8.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$15.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$71.1												
Align Authority to Address Personal Services Needs												
	LIT	0.0	254.8	0.0	0.0	0.0	0.0	-254.8	0.0	0	0	0
Transfer authority from grants to personal services to address personal services needs. The remaining grants authority is sufficient to meet anticipated expenditures.												
	Subtotal	16,539.1	8,412.1	74.6	2,532.6	1,007.6	100.0	4,412.2	0.0	53	13	3
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L24 (HB268))												
	Dec	-4,083.1	0.0	0.0	0.0	0.0	0.0	-4,083.1	0.0	0	0	0
1151 VoTech Ed		-4,083.1										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).												
Funding authorization for the Alaska Vocational Technical Center is modified by this fiscal note based on FY2025 revenue projections.												
Blueprint for Expanding Alaska's Electrical and Plumbing Workforce												
	Inc	182.3	163.8	0.5	13.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		182.3										
The Alaska Vocational Technical Center (AVTEC) adds one full-time AVTEC Instructor (07#017), range 0, located in Seward, to double the current available class seats in the Industrial Electrical Program from 15 to 30 students annually, in support of the Blueprint for Expanding Alaska's Electrical and Plumbing Workforce initiative.												
The Blueprint for Expanding Alaska's Electrical and Plumbing Workforce aims to expand the number of licensed electricians and plumbers within the state by increasing access to targeted training in these fields.												
Move Technical and Vocational Education Program Appropriation to Language												
	Inc	3,759.6	0.0	0.0	0.0	0.0	0.0	3,759.6	0.0	0	0	0
1151 VoTech Ed		3,759.6										

* Sec. XX. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.

(a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT

- Alaska Technical Center, 9 percent, \$1,990,400
- Alaska Vocational Technical Center, 17 percent, 3,759,600
- Northwestern Alaska Career and Technical Center, 4 percent, 884,600
- Southwest Alaska Vocational and Education Center, 4 percent, 884,600
- Yuut Elitnaurviat - People's Learning Center Inc., 9 percent, 1,990,400
- Partners for Progress in Delta, Inc., 3 percent, 663,500
- Ilisagvik College, 6 percent, 1,326,900
- Prince of Wales Community Learning Center, 5 percent, 1,105,800
- Sealaska Heritage Institute, Inc., 2 percent, 442,300
- Fairbanks Pipeline Training Center, 7 percent, 1,548,100

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30,

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026: ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT University of Alaska System, 25 percent, 5,528,800 University of Alaska Southeast, 5 percent, 1,105,800 The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Per AS 23.15.835(d), the revenue collected under this program is to be distributed to the institutions outlined in the statute per the statutory formula. Currently these appropriations are included in the numbers section of the budget bill. This means that they cannot be adjusted if actual revenue to the program exceeds or falls short of projected revenue without a supplemental budget adjustment. Changing the TVEP distribution from numbers to an estimated to be language appropriation will ensure that if actual revenue comes in higher than anticipated, the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.													
		Totals	16,397.9	8,575.9	75.1	2,545.6	1,012.6	100.0	4,088.7	0.0	54	13	3

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Alaska Vocational Technical Center (2686)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		58.9	74.6	75.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			58.9	74.6	75.1
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	48.9	65.1	65.1
2002	Out of State Employee Travel	Out of state employee travel.	5.0	4.5	5.0
2005	Moving Costs	Moving and relocation costs.	5.0	5.0	5.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Alaska Vocational Technical Center (2686)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		3,145.7	2,532.6	2,545.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			3,145.7	2,532.6	2,545.6
3000	Education Services	Training, education, and memberships.	51.8	41.5	41.5
3001	Financial Services	Financial services, including auditing and accounting, consulting, insurance, or interest expense.	9.4	4.8	4.8
3003	Information Technology	Information technology, including training, consulting, leases, and software licensing and maintenance.	110.3	118.5	118.5
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	95.7	131.6	131.6
3006	Delivery Services	Freight, courier services, and postage.	14.8	12.4	12.4
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	7.1	0.0	0.0
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	13.1	2.1	2.1
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	11.4	15.1	15.1
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance,	8.7	9.1	9.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Alaska Vocational Technical Center (2686)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			3,145.7	2,532.6	2,545.6
		rentals, and leases.			
3011	Other Services	Other services including interpreters, consulting, print, copy and graphic services, and safety services.	25.2	86.0	86.0
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	475.7	544.1	544.1
3020	Inter-Agency Building Maintenance	Labor - AVTEC Facilities Maintenance (2701) Funding for Facility Maintenance.	2,156.9	1,251.6	1,232.2
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	1.1	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	43.6	44.1	44.1
3023	Inter-Agency Building Leases	Admin - Department-wide Indirect cost allocated for building leases for #935, #2400, #2604	0.0	126.1	126.1
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.2	3.6	36.0
3027	Inter-Agency Financial	Admin - Department-wide Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	52.4	54.7	54.7
3029	Inter-Agency Education/Training	Labor - Workforce Investment Board Reimbursable service agreement	12.1	25.0	25.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Alaska Vocational Technical Center (2686)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			3,145.7	2,532.6	2,545.6
	(2659)	with Department of Labor and Workforce Development for the Alaska Workforce Investment Board in accordance with statute 23.15.580.			
3036	Inter-Agency Safety	Commerce - Department-wide	0.5	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	52.7	60.8	60.8

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Alaska Vocational Technical Center (2686)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		1,152.9	1,007.6	1,012.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			1,152.9	1,007.6	1,012.6
4000	Business	General business supplies such as office consumables and computer equipment to support class needs for teaching.	395.1	449.0	449.0
4001	Agricultural	Food costs.	0.0	274.0	274.0
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	301.3	39.3	39.3
4004	Safety	Safety gear and protective clothing used in classroom instruction.	13.9	19.0	19.0
4005	Building Materials	Building materials used in classroom instruction.	0.3	0.0	0.0
4011	Electrical	Electrical parts and supplies used in classroom instruction.	21.3	11.4	11.4
4013	Lube Oils/Grease/Solvents	Lubricants, oil, grease, and solvents.	3.2	0.0	0.0
4014	Bottled Gas	Welding gas used in classroom instruction.	22.2	30.0	30.0
4015	Parts and Supplies	Parts and supplies used in classroom instruction.	190.1	147.1	152.1
4016	Paint/Preservatives	Paint.	0.5	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment used in classroom instruction.	204.0	37.8	37.8
4020	Equipment Fuel	Fuel for equipment.	1.0	0.0	0.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Capital Outlay

Component: Alaska Vocational Technical Center (2686)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		50.4	100.0	100.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			50.4	100.0	100.0
5004	Equipment	Office equipment such as computers to support aging facility needs.	50.4	100.0	100.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Alaska Vocational Technical Center (2686)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		621.4	4,667.0	4,088.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		7000 Grants, Benefits Detail Totals	621.4	4,667.0	4,088.7
7002	Benefits	Grants and loans to students for tuition and fees.	621.4	4,667.0	4,088.7

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			249.0	815.3	815.3
5004 Federal Education - Miscellaneous Grants		Federal Pell grants and direct loans passed through to students attending the Alaska Vocational Technical Center for tuition, fees, supplies, and living expenses.	249.0	815.3	815.3
5005 GF/Prgm (1005 GF/Prgm)			2,309.9	3,669.3	3,705.6
5103 Program Receipts - Charges for Services		Student tuition and fees collected as authorized in AS 43.31.020(7).	2,309.9	3,669.3	3,705.6
5007 I/A Rcpts (1007 I/A Rcpts)			1,127.3	1,114.7	1,126.3
5301 Inter-Agency Receipts	Labor - AVTEC (2686)	Excess interagency receipt authority reserved for future use.	1,039.4	633.9	576.3
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable services agreement with Department of Education for Bulk Fuel and Power Plant Operator Training	0.0	150.0	150.0
5301 Inter-Agency Receipts	Labor - Workforce Investment Board (2659)	Reimbursable services agreement with Alaska Workforce Investment Board in support of the Workforce Innovation Opportunity Act - Youth grant.	0.0	150.0	150.0
5301 Inter-Agency Receipts	Trans - Department-wide	Reimbursable services agreement for Alaska Marine Highways employee training.	0.0	45.0	45.0
5301 Inter-Agency Receipts	Labor - Alaska Labor Relations Agency (1200)	Program Code B1481iCPAV Transaction JVC-0723*826-1 Increase Revenue	0.0	112.0	115.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Indirect revenue transfer from Management Services to fund the Accounting Technician position. Reimbursable services agreement with Department of Education for School Bus Driver Instructor Certification training.	87.9	23.8	90.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5108 Stat Desig (1108 Stat Desig)			394.8	1,192.1	1,204.5
5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees		Collection of contractual training charges, donations, and scholarship dollars.	347.6	1,141.4	1,153.8
5208 Statutory Dsgntd Prgrm Rcpts Ntrl Rsrcs - Rent and Royalties		Lease payments for cellular tower.	47.2	50.7	50.7
6004 Gen Fund (1004 Gen Fund)			6,125.3	5,492.6	5,786.6
6047 General Fund - Miscellaneous		Actual reimbursable service agreement for training services provided by AVTEC.	6,125.3	5,492.6	5,786.6
6151 VoTech Ed (1151 VoTech Ed)			2,506.1	4,083.1	4,083.1
6775 Technical Vocational Education Program - Contributions		Technical and Vocational Education Program Account (AS 23.15.830) provides funds to support technical and vocational training programs across Alaska.	2,506.1	4,083.1	4,083.1

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				2,798.2	2,111.5	2,124.5
With Department of Labor and Workforce Development				2,644.7	1,820.7	1,801.3
With Department of Administration				100.3	229.5	261.9
With Department of Commerce, Community, and Economic Development				0.5	0.5	0.5
With Department of Transportation and Public Facilities				52.7	60.8	60.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	475.7	544.1	544.1	
		Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.				
3020	Inter-Agency Building Maintenance	Labor - AVTEC Facilities Maintenance (2701)	2,156.9	1,251.6	1,232.2	
		Funding for Facility Maintenance.				
3021	Inter-Agency Mail	Admin - Department-wide	1.1	1.0	1.0	
		Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.				
3022	Inter-Agency Human Resources	Admin - Department-wide	43.6	44.1	44.1	
		Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.				
3023	Inter-Agency Building Leases	Admin - Department-wide	0.0	126.1	126.1	
		Indirect cost allocated for building leases for #935, #2400, #2604				
3026	Inter-Agency Insurance	Admin - Department-wide	3.2	3.6	36.0	
		Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.				

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	52.4	54.7	54.7
3029 Inter-Agency Education/Training	Labor - Workforce Investment Board (2659)	Reimbursable service agreement with Department of Labor and Workforce Development for the Alaska Workforce Investment Board in accordance with statute 23.15.580.	12.1	25.0	25.0
3036 Inter-Agency Safety	Commerce - Department-wide	Food permit for cafeteria.	0.5	0.5	0.5
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	52.7	60.8	60.8

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2026 Governor (22363)
Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
058001	Division Director - Px	FT	A	XE	Seward	N00	27L / M	12.0		157,207	6,641	0	88,546	252,394	252,394
058013	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		81,502	0	0	57,643	139,145	29,635
058014	Dormitory Attendant	PT	A	GP	Seward	200	11B / C	12.0		43,588	0	3,716	38,380	85,684	64,440
058015	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		69,051	0	0	52,561	121,612	29,641
058099	Food Service, Journey	PT	A	LL	Seward	2CC	57B / C	11.0		46,270	886	4,056	38,210	89,422	89,422
058100	Food Service, Journey	PT	A	LL	Seward	2CC	57B / C	11.0		46,711	894	4,056	38,390	90,051	90,051
058390	Education Specialist 1	FT	A	SS	Seward	200	19D / E	12.0		86,861	3,670	0	59,975	150,506	150,506
058395	Administrative Officer 2	FT	A	SS	Seward	200	19D / E	12.0		87,493	3,696	0	60,233	151,422	151,422
058396	Accounting Technician 3	FT	A	GP	Seward	200	16C / D	12.0		63,882	0	0	45,147	109,029	0
058436	Recreation Assistant	PT	A	GP	Seward	200	11M / N	11.0		53,113	0	8,656	42,696	104,465	104,465
058507	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		59,732	0	0	48,757	108,489	29,646
058510	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		79,505	0	0	56,828	136,333	136,333
058512	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		69,826	0	0	52,877	122,703	29,641
058513	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		80,311	0	0	57,157	137,468	29,638
058516	Education Program Assistant	FT	A	GP	Seward	200	12C / D	12.0		47,355	0	0	38,401	85,756	85,756
058517	Teacher - AVTEC	FT	T	TA	Seward	99	0	12.0		112,986	0	0	45,751	158,737	28,862
058518	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		75,579	0	0	55,225	130,804	29,163
058520	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		71,609	0	0	53,605	125,214	125,214
058523	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		81,162	0	0	57,504	138,666	29,635
058525	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		67,449	0	0	51,907	119,356	25,315
058527	Food Service, Foreman	PT	A	LL	Seward	2CC	53U	12.0		109,826	2,052	6,775	66,869	185,522	185,522
058529	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		78,731	0	0	56,512	135,243	121,483
058530	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		117,351	0	0	72,277	189,628	189,628
058531	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		90,306	0	0	61,237	151,543	29,634
058536	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		85,067	0	0	59,098	144,165	144,165
058537	Education Associate 3	FT	A	SS	Seward	600	17O / P	12.0		95,730	4,792	17,699	70,820	189,041	166,888
058538	Micro/Net Sp 1	FT	A	GP	Seward	200	18C / D	12.0		73,549	0	0	49,093	122,642	122,642
058540	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		115,268	0	0	71,426	186,694	29,121
058547	Accounting Technician 2	FT	A	GP	Seward	200	14A / B	12.0		52,082	0	0	40,331	92,413	92,413
058549	Food Service, Lead	PT	A	LL	Seward	2CC	56K	12.0		60,766	1,154	4,805	46,039	112,764	112,764
058608	Food Service, Journey	PT	A	LL	Seward	2CC	57K / L	11.0		54,028	1,033	4,655	41,621	101,337	101,337
058609	Dormitory Attendant	PT	A	GP	Seward	200	11B / C	12.0		43,578	0	4,479	38,688	86,745	69,368
058652	Dormitory Attendant	PT	A	GP	Seward	200	11E / F	12.0		47,668	0	4,616	40,413	92,697	71,303
058677	Food Service, Journey	PT	A	LL	Seward	2CC	57D	11.0		49,354	957	5,008	39,857	95,176	95,176
058689	Education Associate 2	FT	A	GP	Seward	200	15B / C	12.0		57,775	0	0	42,654	100,429	100,429
058700	Administrative Assistant 2	FT	A	GP	Seward	200	14N	12.0		73,515	0	0	49,079	122,594	122,594
058703	Administrative Assistant 2	FT	A	GP	Seward	200	14A / B	12.0		52,082	0	0	40,331	92,413	92,413
058706	Publications Specialist 2	FT	A	GP	Seward	200	16A / B	12.0		59,579	0	0	43,391	102,970	102,970

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2026 Governor (22363)
Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
058712	Project Assistant	FT	A	GP	Seward	200	16C / D	12.0		63,960	0	0	45,179	109,139	54,570
058720	Office Assistant 3	FT	A	GP	Seward	200	11D / E	12.0		46,268	0	0	37,957	84,225	84,225
07#017	AVTEC Instructor	FT	A	TA	Seward	99	0A	12.0		99,000	0	0	64,786	163,786	163,786
071221	Admn OPS Mgr 1	FT	A	SS	Seward	200	22E	12.0		108,867	4,599	0	68,957	182,423	182,423
074550	Sub Teacher - AVTEC	NP	N	XE	Seward	N00	0	10.0		286,552	9,472	0	29,171	325,195	87,625
074551	Student Worker	PT	N	XE	Seward	N00	0A	9.6		33,264	1,123	0	13,904	48,291	0
074555	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		103,691	0	0	66,701	170,392	29,131
074559	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		86,135	0	0	59,534	145,669	0
074560	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		103,691	0	0	66,701	170,392	29,131
074563	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		94,089	0	0	62,781	156,870	29,633
074565	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		78,952	0	0	56,602	135,554	29,159
074566	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		83,130	0	0	58,308	141,438	28,206
074567	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		71,222	0	0	53,447	124,669	29,640
074568	Accounting Technician 3	FT	A	GP	Seward	200	16J	12.0		74,490	0	0	49,477	123,967	123,967
074571	Food Service, Journey	PT	A	LL	Seward	2CC	57K / L	11.0		53,520	1,059	6,642	42,225	103,446	103,446
074573	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		85,704	0	0	59,358	145,062	29,150
074574	Food Service, Journey	PT	A	LL	Seward	2CC	57A / B	11.0		46,006	895	4,837	38,421	90,159	90,159
074575	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		76,801	0	0	55,724	132,525	29,161
074576	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		90,594	0	0	61,354	151,948	29,634
074577	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		102,536	0	0	66,229	168,765	29,631
074580	Data Processing Manager 1	FT	A	SS	Seward	200	22D / E	12.0		106,371	4,494	0	67,939	178,804	178,804
074581	Project Assistant	FT	A	GP	Seward	200	16A	12.0		57,974	0	0	42,736	100,710	100,710
074582	Micro/Net Sp 1	FT	A	GP	Seward	200	18A / B	12.0		68,950	0	0	47,216	116,166	116,166
074583	Division Operations Manager	FT	A	SS	Seward	200	24E	12.0		124,654	5,266	0	75,402	205,322	205,322
075544	Program Coordinator 1	FT	A	GP	Seward	200	18B / C	12.0		70,832	0	0	47,984	118,816	25,324
075867	Education Program Assistant	FT	A	GP	Seward	200	12E / F	12.0		50,580	0	0	39,717	90,297	90,297
077011	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		75,579	0	0	55,225	130,804	30,929
077012	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		109,335	0	0	69,004	178,339	178,339
077013	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		99,078	0	0	64,818	163,896	29,632
078552	AVTEC Instructor	FT	A	TA	Seward	99	0	12.0		80,678	0	0	57,307	137,985	137,985
07N07029	Food Service, Sub-Journey	NP	N	LL	Seward	2CC	61A	11.0		17,340	239	0	1,765	19,344	19,344
07N07031	Dormitory Attendant	NP	N	GP	Seward	200	11A	12.0		38,700	0	0	3,940	42,640	42,640

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Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2026 Governor (22363)
Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	5,485,990
														Total COLA:	52,922
	Full Time Positions:	54	1	0										Total Premium Pay:	80,000
	Part Time Positions:	13	0	0										Total Benefits:	3,599,398
	Non Permanent Positions:	3	0	0											
	Positions in Component:	70	1	0											
	Total Component Months:	827.6													
														Total Pre-Vacancy:	9,218,310
														Minus Vacancy Adjustment of 6.97%:	(642,410)
														Total Post-Vacancy:	8,575,900
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	8,575,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	5,799,199	5,395,062	62.91%
1005 General Fund/Program Receipts	2,086,757	1,941,334	22.64%
1007 Interagency Receipts	757,697	704,894	8.22%
1108 Statutory Designated Program Receipts	574,657	534,610	6.23%
Total PCN Funding:	9,218,310	8,575,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Alaska Vocational Technical Center
 FY2026 Governor Organization Chart

Division Director
 058001
 R27 PX Seward

Division
 Operations
 Manager
 074583
 R24 CL Seward

Apprenticeships

Project Assistant
 058712
 R16 CL Seward

AVTEC Instructor
 077012
 R0 EX Seward

**Energy Building
 Technology**

AVTEC Instructor
 074577
 R0 CL Seward

Applied Technology

Industrial Electricity

AVTEC Instructor
 074573
 R0 CL Seward

AVTEC Instructor
 074566
 R0 CL Seward

Construction

AVTEC Instructor
 074575
 R0 CL Seward

Plumbing and Heating

AVTEC Instructor
 058523
 R0 CL Seward

Welding

AVTEC Instructor
 077011
 R0 CL Seward

AVTEC Instructor
 074567
 R0 CL Seward

AVTEC Instructor
 058518
 R0 CL Seward

Diesel/Heavy

AVTEC Instructor
 058512
 R0 CL Seward

AVTEC Instructor
 058013
 R0 CL Seward

Machinist

AVTEC Instructor
 058513
 R0 CL Seward

Power Plant

AVTEC Instructor
 074559
 R0 CL Seward

