

## FY2026 Mental Health Budget Summary

### Operating

Department	FY2026 Mental Health Adjusted Base Budget*	FY2026 Mental Health Trust Authority (Trust) Recommendations	Governor's Action on FY2026 Trust Recommendations	Differences - Trust Recommendations vs. Governor's Action	Governor's FY2026 Mental Health Operating Budget
Administration	\$ 3,645.5	\$ 355.9	\$ 355.9	\$ -	\$ 4,001.4
Corrections	\$ 16,153.4	\$ 1,041.7	\$ 1,041.7	\$ -	\$ 17,195.1
Education and Early Development	\$ 377.8	\$ 130.0	\$ 130.0	\$ -	\$ 507.8
Family and Community Services	\$ 32,099.9	\$ 787.0	\$ 787.0	\$ -	\$ 32,886.9
Health	\$ 149,715.3	\$ 5,158.9	\$ 4,863.9	\$ (295.0)	\$ 154,579.2
Labor and Workforce Development	\$ 0.5	\$ 25.0	\$ 25.0	\$ -	\$ 25.5
Law	\$ 100.1	\$ -	\$ -	\$ -	\$ 100.1
Natural Resources	\$ 165.0	\$ 5,556.6	\$ 5,556.6	\$ -	\$ 5,721.6
Public Safety	\$ 1,617.5	\$ 180.0	\$ 180.0	\$ -	\$ 1,797.5
Revenue	\$ 780.8	\$ 5,650.8	\$ 5,650.8	\$ -	\$ 6,431.6
University of Alaska	\$ 805.8	\$ 2,170.0	\$ 2,070.0	\$ (100.0)	\$ 2,875.8
Alaska Court System	\$ 5,029.6	\$ 158.3	\$ 158.3	\$ -	\$ 5,187.9
<b>Operating Budget Total</b>	<b>\$ 210,491.2</b>	<b>\$ 21,214.2</b>	<b>\$ 20,819.2</b>	<b>\$ (395.0)</b>	<b>\$ 231,310.4</b>
<b>Unrestricted General Funds<sup>†</sup></b>	<b>\$ 170,535.8</b>	<b>\$ 1,939.0</b>	<b>\$ 1,544.0</b>	<b>\$ (395.0)</b>	<b>\$ 172,079.8</b>
<b>Designated General Funds<sup>‡</sup></b>	<b>\$ 39,600.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,600.0</b>
<b>Other Funds<sup>§</sup></b>	<b>\$ 355.4</b>	<b>\$ 19,275.2</b>	<b>\$ 19,275.2</b>	<b>\$ -</b>	<b>\$ 19,630.6</b>

\* The Mental Health Adjusted Base Budget includes general funds/mental health (GF/MH), Tobacco Use Education and Cessation (TUEC) funds, Alcohol and Other Drug Abuse Treatment & Prevention (AODTP) funds, Recidivism Reduction (RR) funds, Marijuana Education and Treatment (MET) funds, and technical adjustments to Mental Health Trust Authority authorized receipts (MHTAAR) and Mental Health Trust Administration (MH Admin) funds.

<sup>†</sup> Includes GF/MH

<sup>‡</sup> Includes TUEC, AODTP, RR, and MET funds.

<sup>§</sup> Includes MHTAAR and MH Admin funds

### Capital

Department	FY2026 Trust Recommendations	Governor's Action on FY2026 Trust Recommendations	Differences from FY2026 Trust Recommendations	Governor's FY2026 Mental Health Capital Budget
Health	\$ 1,900.0	\$ 1,325.0	\$ (575.0)	\$ 1,325.0
Revenue	\$ 13,985.0	\$ 12,235.0	\$ (1,750.0)	\$ 12,235.0
Transportation and Public Facilities	\$ 1,000.0	\$ 700.0	\$ (300.0)	\$ 700.0
<b>Capital Budget Total</b>	<b>\$ 16,885.0</b>	<b>\$ 14,260.0</b>	<b>\$ (2,625.0)</b>	<b>\$ 14,260.0</b>
<b>Unrestricted General Funds*</b>	<b>\$ 15,100.0</b>	<b>\$ 12,475.0</b>	<b>\$ (2,625.0)</b>	<b>\$ 12,475.0</b>
<b>Other Funds**</b>	<b>\$ 1,785.0</b>	<b>\$ 1,785.0</b>	<b>\$ -</b>	<b>\$ 1,785.0</b>

\* Includes GF/MH and Alaska Housing Finance Corporation dividends

\*\*Includes MHTAAR

**FY2026 Total Mental Health Budget** **\$ 245,570.4**