

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
**Department of Administration**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Legal &amp; Advocacy Services</b>				
<b>Office of Public Advocacy</b>				
	<b>MH Trust: Public Guardian Position - Office of Child Services Transition (FY24-FY27)</b>	<b>91.5 IncT</b>	<b>91.5 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	91.5	91.5	0.0
	<b>MH Trust: Public Guardian Position (FY19-FY27)</b>	<b>138.0 IncT</b>	<b>138.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	138.0	138.0	0.0
	<b>Office of Public Advocacy total:</b>	<b>229.5</b>	<b>229.5</b>	<b>0.0</b>
<b>Public Defender Agency</b>				
	<b>MH Trust: Holistic Defense (FY16-FY27)</b>	<b>126.4 IncT</b>	<b>126.4 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	126.4	126.4	0.0
	<b>Public Defender Agency total:</b>	<b>126.4</b>	<b>126.4</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>355.9</b>	<b>355.9</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Administration Totals:</b>	<b>355.9</b>	<b>355.9</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Corrections

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Health and Rehab Services</b>				
<b>Behavioral Health Care</b>				
<b>MH Trust: Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill (FY24-FY27)</b>		<b>151.7 IncT</b>	<b>151.7 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	151.7	151.7	0.0
<b>MH Trust: Assess, Plan, Identify, and Coordinate Discharge Planning Model in Department of Corrections (FY23-FY27)</b>		<b>290.0 IncT</b>	<b>290.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	290.0	290.0	0.0
<b>MH Trust: Training for Department of Corrections Mental Health Staff (FY18-FY27)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Trauma Treatment for Incarcerated Women (FY24-FY27)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
<b>MH Trust: Trust Beneficiaries in Alaska Dept of Corrections Study (FY26)</b>		<b>400.0 IncOTI</b>	<b>400.0 IncOTI</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	400.0	400.0	0.0
	<b>Behavioral Health Care total:</b>	<b>1,041.7</b>	<b>1,041.7</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>1,041.7</b>	<b>1,041.7</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Corrections Totals:</b>	<b>1,041.7</b>	<b>1,041.7</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Education and Early Development

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Education Support and Adm Svcs</b>				
<b>Student and School Achievement</b>				
	<b>MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY27)</b>	<b>130.0 IncT</b>	<b>130.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	130.0	130.0	0.0
	<b>Student and School Achievement total:</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Education and Early Development Totals:</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Family and Community Services

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>AK Psychiatric Institute</b>				
<b>Alaska Psychiatric Institute</b>				
	<b>MH Trust: Support for the Strengthening Healthcare Access Recruitment Program (FY24-FY26)</b>	<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	200.0	200.0	0.0
	<b>Alaska Psychiatric Institute total:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>
<b>Juvenile Justice</b>				
<b>Juvenile Justice Health Care</b>				
	<b>MH Trust: Occupational Therapist in DJJ Youth Facilities (FY25-FY27)</b>	<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
	<b>Juvenile Justice Health Care total:</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>
<b>Departmental Support Services</b>				
<b>Coord. Health &amp; Complex Care</b>				
	<b>MH Trust: Complex Care Program (FY24-FY27)</b>	<b>400.0 IncT</b>	<b>400.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	400.0	400.0	0.0
	<b>Coord. Health &amp; Complex Care total:</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>
<b>Commissioner's Office</b>				
	<b>MH Trust: Statewide Designation, Evaluation, Stabilization &amp; Treatment Coordinator (FY21-FY27)</b>	<b>87.0 IncT</b>	<b>87.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	87.0	87.0	0.0
	<b>Commissioner's Office total:</b>	<b>87.0</b>	<b>87.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>587.0</b>	<b>587.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Family and Community Services Totals:</b>	<b>787.0</b>	<b>787.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Behavioral Health</b>				
<b>Behavioral Health Administration</b>				
<b>MH Trust: Behavioral and Physical Health Care Integration (FY26-FY27)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Comprehensive Program Planning (FY21-FY28)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Crisis Call Center (FY26-FY27)</b>		<b>1,500.0 IncT</b>	<b>1,500.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	750.0	750.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	750.0	750.0	0.0
<b>MH Trust: Family Services Training Center (FY22-FY27)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Individual Placement and Supports (IPS) Capacity Building (FY22-FY27)</b>		<b>30.0 IncT</b>	<b>30.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	30.0	30.0	0.0
<b>MH Trust: Peer Support Certification (FY21-FY27)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Zero Suicide Initiative (FY22-FY27)</b>		<b>62.5 IncT</b>	<b>62.5 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	62.5	62.5	0.0
	<b>Behavioral Health Administration total:</b>	<b>1,842.5</b>	<b>1,842.5</b>	<b>0.0</b>
<b>AK MH/AIc &amp; Drug Abuse Brds</b>				
<b>MH Trust: Cont. - Advisory Board on Alcoholism and Drug Abuse/Alaska Mental Health Board Joint Staffing (FY18-FY28)</b>		<b>491.5 IncM</b>	<b>491.5 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	491.5	491.5	0.0
	<b>AK MH/AIc &amp; Drug Abuse Brds total:</b>	<b>491.5</b>	<b>491.5</b>	<b>0.0</b>
<b>Public Health</b>				
<b>Women, Children and Family Healt</b>				
<b>MH Trust: Adverse Childhood Experiences Data Linkage and Analysis (FY22-FY27)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0

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**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Public Health</b>				
<b>Women, Children and Family Healt</b>				
<b>MH Trust: Pediatric Mental Health Care Access Program (FY23-FY27)</b>		<b>171.6 IncT</b>	<b>171.6 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		171.6	171.6	0.0
<b>Women, Children and Family Healt total:</b>		<b>271.6</b>	<b>271.6</b>	<b>0.0</b>
<b>Chronic Disease Prev/Hlth Promo</b>				
<b>MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY28)</b>		<b>45.0 IncT</b>	<b>45.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		45.0	45.0	0.0
<b>Chronic Disease Prev/Hlth Promo total:</b>		<b>45.0</b>	<b>45.0</b>	<b>0.0</b>
<b>Bureau of Vital Statistics</b>				
<b>MH Trust: Cont. - Scorecard Update (FY18-FY28)</b>		<b>70.0 IncT</b>	<b>70.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		70.0	70.0	0.0
<b>Bureau of Vital Statistics total:</b>		<b>70.0</b>	<b>70.0</b>	<b>0.0</b>
<b>Senior and Disabilities Svcs</b>				
<b>SDS Community Based Grants</b>				
<b>MH Trust: "No Wrong Door" Coordinated Access to Services (FY26-FY29)</b>		<b>300.0 IncT</b>	<b>300.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		300.0	300.0	0.0
<b>MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY27)</b>		<b>250.0 IncT</b>	<b>0.0</b>	<b>-250.0</b>
1037 General Fund / Mental Health		250.0	0.0	-250.0
<b>SDS Community Based Grants total:</b>		<b>550.0</b>	<b>300.0</b>	<b>-250.0</b>
<b>Early Intervention Learning Prgm</b>				
<b>MH Trust: ILP Statewide Equity Project (FY26-FY29)</b>		<b>300.0 IncT</b>	<b>300.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		300.0	300.0	0.0
<b>MH Trust: Intensive At-Risk Early Intervention Services (FY22-FY27)</b>		<b>460.0 IncT</b>	<b>460.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		460.0	460.0	0.0
<b>Early Intervention Learning Prgm total:</b>		<b>760.0</b>	<b>760.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Senior and Disabilities Svcs</b>				
<b>Senior/Disabilities Svcs Admin</b>				
<b>MH Trust: Adult Protective Services (FY21-FY27)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Care Coordination Liaison (FY24-FY27)</b>		<b>89.3 IncT</b>	<b>89.3 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	89.3	89.3	0.0
<b>MH Trust: Develop Targeted Outcome Data (FY18-FY27)</b>		<b>45.0 IncT</b>	<b>0.0</b>	<b>-45.0</b>
	1037 General Fund / Mental Health	45.0	0.0	-45.0
<b>MH Trust: Direct Support Professional Training and Development (FY25-FY27)</b>		<b>400.0 IncT</b>	<b>400.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	200.0	200.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
<b>MH Trust: Environmental Modifications Improvement (FY26-FY27)</b>		<b>94.0 IncT</b>	<b>94.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	94.0	94.0	0.0
	<b>Senior/Disabilities Svcs Admin total:</b>	<b>703.3</b>	<b>658.3</b>	<b>-45.0</b>
<b>Commission on Aging</b>				
<b>MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support (FY18-FY28)</b>		<b>200.0 IncM</b>	<b>200.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
	<b>Commission on Aging total:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Senior and Disabilities Svcs</b>				
<b>Governor's Cncl/Disabilities</b>				
	<b>MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing (FY18-FY28)</b>	<b>225.0 IncM</b>	<b>225.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	225.0	225.0	0.0
	<b>Governor's Cncl/Disabilities total:</b>	<b>225.0</b>	<b>225.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>1,245.0</b>	<b>950.0</b>	<b>-295.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>3,913.9</b>	<b>3,913.9</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Health Totals:</b>	<b>5,158.9</b>	<b>4,863.9</b>	<b>-295.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Labor and Workforce Development

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Commissioner and Administrative</b>				
<b>Labor Market Information</b>				
<b>MH Trust: Alaska Health Workforce Profile (FY18-FY28)</b>		<b>25.0 IncT</b>	<b>25.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	25.0	25.0	0.0
	<b>Labor Market Information total:</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Department of Labor and Workforce Development Totals:</b>		<b>25.0</b>	<b>25.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Natural Resources

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Administration and Support</b>				
<b>Mental Health Lands Admin</b>				
<b>MH Trust: Maintain Trust Land Office Administration Budget</b>				
	1092 Mental Health Trust Authority Authorized Receipts	5,556.6 IncM	5,556.6 IncM	0.0
		5,556.6	5,556.6	0.0
	<b>Mental Health Lands Admin total:</b>	<b>5,556.6</b>	<b>5,556.6</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>5,556.6</b>	<b>5,556.6</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Natural Resources Totals:</b>	<b>5,556.6</b>	<b>5,556.6</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Public Safety

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Alaska State Troopers</b>				
<b>AST Detachments</b>				
	<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)</b>	<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	50.0	50.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
	<b>AST Detachments total:</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>
<b>AK Police Standards Council</b>				
<b>AK Police Standards Council</b>				
	<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)</b>	<b>80.0 IncT</b>	<b>80.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
	<b>AK Police Standards Council total:</b>	<b>80.0</b>	<b>80.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Public Safety Totals:</b>	<b>180.0</b>	<b>180.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Revenue

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Mental Health Trust Authority</b>				
<b>Mental Health Trust Operations</b>				
	<b>MH Trust: Maintain the Mental Health Trust Authority Operating Budget</b>	<b>5,306.8 IncM</b>	<b>5,306.8 IncM</b>	<b>0.0</b>
	1094 Mental Health Trust Administration	5,306.8	5,306.8	0.0
	<b>Mental Health Trust Operations total:</b>	<b>5,306.8</b>	<b>5,306.8</b>	<b>0.0</b>
<b>Long Term Care Ombudsman Office</b>				
	<b>MH Trust: Long Term Care Ombudsman</b>	<b>144.0 Inc</b>	<b>144.0 Inc</b>	<b>0.0</b>
	1037 General Fund / Mental Health	144.0	144.0	0.0
	<b>Long Term Care Ombudsman Office total:</b>	<b>144.0</b>	<b>144.0</b>	<b>0.0</b>
<b>Alaska Housing Finance Corp</b>				
<b>AHFC Operations</b>				
	<b>MH Trust: Department of Corrections Discharge Incentive Grants (FY16-FY27)</b>	<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
	<b>AHFC Operations total:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>144.0</b>	<b>144.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>5,506.8</b>	<b>5,506.8</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Revenue Totals:</b>	<b>5,650.8</b>	<b>5,650.8</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
**University of Alaska**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Univ of Alaska Anchorage</b>				
<b>Anchorage Campus</b>				
<b>MH Trust: Alaska Area Health Education Centers (FY18-FY27)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
<b>MH Trust: Alaska Justice Information Center (FY18-FY27)</b>		<b>225.0 IncT</b>	<b>225.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	225.0	225.0	0.0
<b>MH Trust: Beneficiary Employment Technical Assistance and Planning (FY25-FY27)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Brain Injury Council of Alaska staff (FY22-FY27)</b>		<b>105.0 IncT</b>	<b>105.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	105.0	105.0	0.0
<b>MH Trust: Criminal Justice Sequential Intercept Model Convening (FY26-FY27)</b>		<b>105.0 IncT</b>	<b>105.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	105.0	105.0	0.0
<b>MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY26-FY27)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Microenterprise (FY25-FY27)</b>		<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
<b>MH Trust: Supported Employment Workforce (FY18-FY27)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: The Alaska Training Cooperative (FY14-FY27)</b>		<b>985.0 IncT</b>	<b>885.0 IncT</b>	<b>-100.0</b>
	1037 General Fund / Mental Health	300.0	200.0	-100.0
	1092 Mental Health Trust Authority Authorized Receipts	685.0	685.0	0.0

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
**University of Alaska**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Univ of Alaska Anchorage</b>				
<b>Anchorage Campus</b>				
<b>MH Trust: UAA School Psychology Program (FY24-FY27)</b>				
	1092 Mental Health Trust Authority Authorized Receipts	200.0 IncT	200.0 IncT	0.0
		200.0	200.0	0.0
	<b>Anchorage Campus total:</b>	<b>2,170.0</b>	<b>2,070.0</b>	<b>-100.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>300.0</b>	<b>200.0</b>	<b>-100.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>1,870.0</b>	<b>1,870.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>University of Alaska Totals:</b>	<b>2,170.0</b>	<b>2,070.0</b>	<b>-100.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
**Judiciary**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2026 MH Trust Recommendations</b>	<b>FY2026 Governor MH</b>	<b>Difference</b>
<b>Therapeutic Courts</b>				
<b>Therapeutic Courts</b>				
	<b>MH Trust: Centralized Competency Calendar Project Manager (FY26-FY27)</b>	<b>158.3 IncT</b>	<b>158.3 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	158.3	158.3	0.0
	<b>Therapeutic Courts total:</b>	<b>158.3</b>	<b>158.3</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>158.3</b>	<b>158.3</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Judiciary Totals:</b>	<b>158.3</b>	<b>158.3</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>1,939.0</b>	<b>1,544.0</b>	<b>-395.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>19,275.2</b>	<b>19,275.2</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Report Totals:</b>	<b>21,214.2</b>	<b>20,819.2</b>	<b>-395.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.