

**Mental Health, Salary
Adjustment (16) Only**

Department Summary - Operating Budget (6)

Department	FY2026 Governor (22363)
Administration	74.1
Corrections	156.8
Family & Community Services	41.8
Health	194.4
Labor & Workforce	0.5
Natural Resources	165.0
Revenue	191.3
Totals	823.9

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Adjustment (16) Only**

Statewide Totals - Operating Budget (1159)

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**FY2026
Governor
(22363)**

Statewide Totals 823.9

Funding Sources

1037 GF/MH (UGF) 459.5
1092 MHTAAR (Other) 188.9
1094 MHT Admin (Other) 166.5
1246 RcdvsmFund (DGF) 6.8
1254 MET Fund (DGF) 2.2

Funding Totals

Unrestricted General (UGF) 459.5
Designated General (DGF) 9.0
Other 355.4
Federal 0.0

Positions

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0