

Statewide Department Summary - Capital Budget (1183)

Mental Health Only, Multiple User Selected Fund Codes

<u>Department</u>	<u>DOR FY26 MH (5455)</u>	<u>FY26Gov (5469)</u>	<u>Comparison From DOR FY26 MH To FY26Gov</u>
Department of Health	1,900,000	1,325,000	-575,000
Department of Revenue	13,985,000	12,235,000	-1,750,000
Department of Transportation and Public Facilities	1,000,000	700,000	-300,000
Unrestricted General (UGF) Total:	15,100,000	12,475,000	-2,625,000
Designated General (DGF) Total:	0	0	0
Other Total:	1,785,000	1,785,000	0
Federal Total:	0	0	0
Grand Total:	16,885,000	14,260,000	-2,625,000