

**FY2026 Governors Budget
December 12, 2024**

Department	FY2019 UGF	FY2025 UGF	FY2026 UGF	FY19-FY26 UGF	FY19-FY26 UGF %	FY25-FY26 UGF	FY25-FY26 UGF %
Administration	73,417.8	94,806.0	95,562.8	22,145.0	30%	756.8	1%
Commerce	10,101.6	37,146.9	16,764.8	6,663.2	66%	(20,382.1)	-55%
Corrections	294,108.0	414,980.4	435,632.9	141,524.9	48%	20,652.5	5%
Educ & Early Devel	1,321,859.3	1,465,381.9	1,251,954.0	(69,905.3)	-5%	(213,427.9)	-15%
Environ Conservation	15,391.7	25,323.6	23,217.8	7,826.1	51%	(2,105.8)	-8%
Fish and Game	51,583.2	71,105.1	74,264.2	22,681.0	44%	3,159.1	4%
Governor	28,053.2	39,809.2	34,277.4	6,224.2	22%	(5,531.8)	-14%
Health & Social Services	1,169,736.8	-	-	(1,169,736.8)	-100%	-	0%
Family & Community Services	-	262,851.0	268,053.4	268,053.4	0%	5,202.4	2%
Health	-	1,029,592.9	1,017,178.0	1,017,178.0	0%	(12,414.9)	-1%
Labor & Workforce	20,697.1	22,584.9	23,439.0	2,741.9	13%	854.1	4%
Law	50,903.0	83,585.0	85,299.1	34,396.1	68%	1,714.1	2%
Military & Veterans' Affairs	16,969.9	17,791.7	18,199.1	1,229.2	7%	407.4	2%
Natural Resources	108,118.7	67,488.9	70,470.2	(37,648.5)	-35%	2,981.3	4%
Public Safety	165,320.5	262,503.9	281,982.9	116,662.4	71%	19,479.0	7%
Revenue	25,139.3	33,291.1	37,001.4	11,862.1	47%	3,710.3	11%
Transportation	179,988.7	193,547.4	184,046.2	4,057.5	2%	(9,501.2)	-5%
University of Alaska	327,033.5	341,021.4	355,125.8	28,092.3	9%	14,104.4	4%
Judiciary	105,591.2	148,772.5	154,354.4	48,763.2	46%	5,581.9	4%
Legislature	58,214.3	88,017.3	91,214.0	32,999.7	57%	3,196.7	4%
Agency Total	4,022,227.8	4,699,601.1	4,518,037.4	495,809.6	12%	(181,563.7)	-4%
Debt Service	173,346.7	138,084.4	123,537.0	(49,809.7)	-29%	(14,547.4)	-11%
State Retirement Payments	270,949.0	183,847.0	219,964.6	(50,984.4)	-19%	36,117.6	20%
Special Appropriations	367.2	-	-	(367.2)	-100%	-	0%
Fund Capitalization	190,869.4	68,121.9	71,027.5	(119,841.9)	-63%	2,905.6	4%
Statewide Items Total	635,532.3	390,053.3	414,529.1	(221,003.2)	-35%	24,475.8	6%
Supplemental	57,716.8	75,000.0	-	(57,716.8)	-100%	(75,000.0)	-100%
Operating Total	4,715,476.9	5,164,654.4	4,932,566.5	217,089.6	5%	(232,087.9)	-4%
Capital	165,889.8	330,669.1	282,398.7	116,508.9	70%	(48,270.4)	-15%
Total Budget	4,881,366.7	5,495,323.5	5,214,965.2	333,598.5	7%	(280,358.3)	-5%