

Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula

FY2026 Request: \$2,764,600
Reference No: AMD 65128

AP/AL: Appropriation

Project Type: Energy

Category: Development

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Curtis W. Thayer

Estimated Project Dates: 07/01/2025 - 06/30/2030

Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

The Alaska Energy Authority (AEA) expects to receive \$60 million in federal funds under this federal formula program, requiring a 15 percent State cost match equal to \$9 million. Additional federal receipts were made available that do not require additional match, bringing total federal funds under the program to \$14.9 million. Total federal funds received through fiscal year (FY)2025 under the program is \$41.8 million with a State match of \$7.2 million.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1002 Fed Rcpts	\$2,764,600						\$2,764,600
Total:	\$2,764,600	\$0	\$0	\$0	\$0	\$0	\$2,764,600

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
15% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch8 SLA2024 P3 L16 SB187 \$19,443,597
 Sec14 Ch1 SLA2023 P83 L13 HB39 \$13,927,102
 Sec35 Ch11 SLA2022 P144 L1 HB281 \$3,633,158
 Sec11 Ch11 SLA2022 P85 L10 HB281 \$12,110,523

Project Description/Justification:

This federal formula grant program enables the AEA to provide critical financial assistance through the issuance of sub-awards to eligible entities, via a robust competitive solicitation process, to improve the resilience of the respective entities' electric grids against disruptive events - events in which operations of the electric grid are disrupted, preventively shut off, or cannot operate safely due to extreme weather, wildfire, or a natural disaster. Such disruptive events, especially in Alaska, pose serious risks to the health and welfare of community residents as many critical facilities cannot operate without sufficient power, including hospitals, schools, airports, and emergency services.

Eligible entities for sub-awards under the program include, but are not limited to, electric grid operators, electricity generators, transmission owners/operators, and fuel suppliers. Eligible activities funded under the program include, but are not limited to, undergrounding of electrical equipment; utility pole management; relocation of power lines; reconductoring of power lines with low-sag; vegetation and fuel-load management; hardening of power lines, facilities substations, or other systems; replacement of old overhead conductors and underground cables; and monitoring and

control technologies.

Mt. Edgecumbe High School ADA Accessible Elevator in Field House **FY2026 Request: \$1,500,000**
Reference No: AMD 66393

AP/AL: Appropriation **Project Type:** Construction
Category: Education **Recipient:** Mt. Edgecumbe High School
Location: Mt. Edgecumbe **House District:** Unidentified House District (HD 0)
Impact House District: Unidentified House District (HD 0) **Contact:** Michael Butikofer
Estimated Project Dates: 07/01/2025 - 06/30/2030 **Contact Phone:** (907)465-6906

Brief Summary and Statement of Need:

Installation of an elevator on the Mt. Edgecumbe High School campus for Americans with Disabilities Act (ADA) accessibility to the classrooms on the second floor of the Field House.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1004 Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	1,500,000	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	1,500,000	0

Prior Funding History / Additional Information:

To remain compliant with ADA regulations, an entire class must move from the second floor of the Mt. Edgecumbe High School (MEHS) Field House to an open classroom on the first floor of the academic campus when a student has mobility needs. There are five classrooms on the second floor of the MEHS Field House, and the second floor is only accessible by stairs.

Project Description/Justification:

Students may need to use crutches or a wheelchair for a few days to a number of weeks during the course of the school year. When a student with mobility needs is assigned to a class on the second floor of the field house, the class will move to an open classroom during that class period. If a shared classroom is not available for use, the class will be held in another teacher’s classroom during the teacher’s planning period. If an empty classroom is not available, a teacher on the second floor of the field house will swap classrooms with another teacher who volunteers. This may happen, and has been necessary, when there are multiple students on crutches at the same time.

The primary mission of Mt. Edgecumbe High School (MEHS) is to provide an excellent education for every student every day. Holding class for days or weeks at a time in an alternate classroom negatively impacts instructional delivery. Teachers may not be able to transport instructional resources to the alternative classroom and may have to adjust instruction. Instructional time is often reduced in transit, particularly when students are not aware or forget their class will be moved to another classroom.

**Mt. Edgecumbe High School ADA Accessible Elevator in
Field House**

**FY2026 Request: \$1,500,000
Reference No: AMD 66393**

The MEHS serves approximately 400 high school students in a residential setting, providing a rigorous high school academic program. Potential enrollment is available to any student in Alaska who meets the State residency requirements for admission. The MEHS exists to serve students whose educational and/or social needs can be better met in an alternative residential institution as opposed to their present academic or living environment. All students are expected to meet or exceed state academic standards. At its core the school is fundamentally about the growth of its students into strong, self-reliant, and responsible global citizens.

National Historic Preservation Fund

FY2026 Request: \$3,300,000

Reference No: AMD 6865

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Ann McPherson

Estimated Project Dates: 07/01/2026 - 06/30/2030

Contact Phone: (907)465-8465

Brief Summary and Statement of Need:

The National Historic Preservation Fund (NHPF) is a federal grant program that provides matching funds to states with a certified State Historic Preservation Office (SHPO). The annual grant provides core funding for essential services provided by SHPO's programs as defined in the National Historic Preservation Act administered by the Office of History and Archaeology.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1002 Fed Rcpts	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$10,000,000
1003 GF/Match	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000		\$6,500,000
Total:	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$0	\$16,500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
40% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch8 SLA2024 P14 L30 SB187 \$1,000,000
- Sec14 Ch1 SLA2023 P91 L19 HB39 \$100,000
- Sec10 Ch1 SLA2022 P75 L22 HB281 \$800,000
- Sec13 Ch1 SLA2022 P110 L12 HB281 \$200,000
- Sec8 Ch1 SLA2021 P75 L10 HB69 \$600,000
- Sec1 Ch3 SLA2019 P5 L32 SB19 \$500,000
- Sec1 Ch19 SLA2018 P8 L12 SB142 \$550,000
- Sec1 Ch1 SLA2017 P6 L18 SB23 \$400,000
- Sec1 Ch2 SLA2016 P5 L29 SB138 \$800,000
- Sec1 Ch38 SLA2015 P5 L26 SB26 \$800,000
- Sec1 Ch18 SLA2014 P58 L21 SB119 \$800,000
- Sec1 Ch16 SLA2013 P72 L9 SB18 \$800,000

The NHPF has a capital and operating function and requires a 40 percent State match.

Project Description/Justification:

Essential and required services include State Historic Preservation Office (SHPO) consultation and review of all federally funded, licensed or permitted projects in the state, National Register of Historic Places nominations, statewide database of historic and archaeological sites (Alaska Heritage Resources Survey - AHRS), historic preservation planning, tax credits, education and training. This National Historic Preservation State of Alaska Capital Project Summary

Department of Natural Resources
Reference No: AMD 6865

Fund (NHPF) capital project also authorizes cooperative agreements and grants with federal and local agencies that support SHPO's programs and do not always require match. The cooperative agreements provide funding for SHPO certified core programs. They provide program support that aligns with the public interest and the Alaska Historic Preservation Act (AHPA), contributing to the development, conservation, and utilization of Alaska's heritage properties.

The NHPF capital project provides annual funds for Alaska's federally certified State Historic Preservation Program. The program requires a core professional staff and accomplishments in defined program areas. Through the certified SHPO program, the Advisory Council on Historic Preservation and the National Park Service (NPS) delegate historic preservation program regulatory authorities to the states. Of special importance is the delegated authority in the Section 106 project review process. The SHPOs make determinations of eligibility to the National Register of Historic Places and negotiate and sign Section 106 agreement documents at the state level. The National Historic Preservation programs include Section 106 project review and consultation, National Register of Historic Places nominations, comprehensive statewide survey of historic properties, statewide database inventory (AHRIS), comprehensive statewide historic preservation planning, historic rehabilitation tax credits, local government programs, grants, education, training, and technical assistance. Subgrants are required as part of the certified SHPO program.

Cooperative projects with federal agencies allows the State to pursue cultural resource management initiatives of mutual interest and to allow the SHPO to maintain a level of staffing and program services needed to maintain SHPO certification, handle the workload, carry out AHPA responsibilities, and provide information and services to agencies and businesses required for planning and development projects, especially permitting, AHRIS database, and project review.

This request reduces costs to individuals and businesses by implementing State and federal development and infrastructure projects. Cultural resource management programs and special projects help maintain and add new data to the AHRIS used by the business sector when planning and designing projects in the state. The business community uses cultural resource information when designing development projects and agency planners use the cultural resources information when developing resource management plans.

Without the NHPF capital project, the SHPO certification and the OHA would be jeopardized and at risk of decertification for non-compliance with core programmatic and staffing requirements.

This request reflects base funding needs for staff and programs that are required to remain in compliance with national criteria for SHPOs.

What was accomplished?

State Historic Preservation Office Program Accomplishments

- 1,647 individual Section 106 projects reviewed
- 20 Programmatic Agreements or Memorandum of Agreements signed, amended or closed
- 90 Programmatic Agreements monitored
- 399 properties evaluated for National Register eligibility
- 94 SCRIP (State Cultural Resources Investigation Permits) permits issued
- 50,700 sites on AHRIS database; 558 new records, 2,186 updated records
- 41,638 digitized documents and investigation records in AHRIS
- 4 virtual education sessions; one in-person workshop
- 2 Alaska Historical Commission meetings

Active grants during fiscal year (FY) 2025 came from two funding sources: National Park Service Historic Preservation Fund and the National Maritime Heritage program preservation and education grants.

Active grants through the NHPF:

Certified Local Government Grant \$285,500

- City of Seward Brown & Hawkins Fire Suppression System - \$50,000
- Juneau Townsite Survey & Inventory Phase 2 - \$31,500
- Matanuska-Susitna Borough Historic Preservation Plan Phase 2 - \$50,000
- Matanuska-Susitna Borough-Rebarchek Well House and Rebarchek Colony Farm House Stucco - \$80,000
- Sitka Japonski Island Boathouse Walls and Accessible Restroom - \$50,000
- Historic Government Hill Wireless Station - \$24,000

Preserve Alaska Grants, \$9,760

- Interpreting Talkeetna's Historic District - \$9,760

Recaptured FY2019 and FY2020 HPF Grants funds unallocated during COVID, \$225,964

- Independence Mine State Historical Park & Rehabilitation, Matanuska-Susitna Borough - \$56,854
- Independence Mine State Historical Park & Rehabilitation, Matanuska-Susitna Borough - \$169,110

Alaska Maritime Heritage Preservation Program Grants, \$380,241

The State Historic Preservation Office (SHPO) received funds from a new National Park Service competitive grant program, the National Maritime Heritage Grants. Partnering with the Alaska State Museum, SHPO executed 15 grants.

Active grants through Maritime Heritage Preservation and Education:

Alaska Maritime Heritage Preservation Subgrants, five Preservation projects totaling \$85,274

- Eldred Rock Lighthouse Preservation Association, Gutter Cornice Repair Project - \$15,650
- Sitka Maritime Heritage Society Restoration & Sprinkler System - \$20,000
- Gastineau Channel Historical Society, Sentinel Island Light Station Support Building Rehabilitation - \$16,700
- City and Borough of Wrangell, Following the Star: Documenting the Legacy of the Shipwreck of the Star of Bengal - \$23,720
- Cape Saint Elias Lightkeepers Saving the Cape St. Elias Light Station Boathouse - \$9,204

Alaska Maritime Heritage Education Grants, 10 Education projects totaling \$209,697

- Eldred Rock Lighthouse Preservation Association Eldred Rock Lighthouse Video and Historic Tour Project - \$30,700
- Kodiak Alutiiq Museum, *Qayat* - \$22,518
- North Star Community Foundation, Interpretive Services for the SS Nenana - \$5,000
- Sitka Maritime Heritage Center, Sitka's Native Maritime History - \$20,000
- Bristol Bay Heritage Land Trust, Sailing with the Star Fleet: Axel Widerstrom - \$10,000
- Haida Canoe Revitalization Group, Kasaan Canoe Documentation Project: Unlocking the Wisdom of an Ancient Canoe - \$35,629
- Ketchikan Museums, History Afloat: Ketchikan's Maritime Heritage Project - \$9,250
- Kodiak Maritime Museum, Alaska Limited Entry Program Exhibit - \$23,000
- Bristol Bay Heritage Land Trust & Bristol Bay Historical Society, Sailing Back to Bristol Bay, Phase 2 - \$38,000
- Museum of the Aleutians Association, Sharing Unanga Heritage at the Udahtan Village Site - \$15,600

National Park Service Cooperative Agreement projects:

Earliest Americans, Alaska \$165,000

Completed Theme Study on Earliest Americans in Alaska, National Register of Historic Places nomination (Upward Sun River archaeology site), and Teaching with Historic Places Lesson Plans

Pre-Incident Planning Protocols \$188,150

Prepared document to be made available to communities (via the Alaska Regional Response Team website) providing guidance on coordinating with spill response communities and conducting documentation of their culturally important places.

Data Reconciliation and Development of Data Standards \$250,000

Reconcile differences in cultural resources database data and develop consistent cultural resources data standards.

Alaska Regional Compliance and Survey Team Support Project \$711,247

Provide collaborative research, training, and preservation of shared cultural resources between the NPS and SHPO.

BLM Data Sharing -\$42,000

- AHRIS database support, maintenance, and access
- \$15,000 per year

Line-Item Breakdown:

Line Item	Amount
1000 – Personal Services	\$1,500,000
2000 – Travel	\$60,000
3000 – Services	\$350,000
4000 – Commodities	\$50,000
5000 – Capital Outlay	\$500,000
7000 – Grants	\$840,000
Total Request	\$3,300,000

Position Detail:

- Full-time Chief OHA/SHPO, PCN 10T082, Range 22, located in Anchorage
- Full-time Natural Resource Specialist 2, PCN 100390, Range 16, located in Anchorage
- Full-time Deputy Chief OHA-DSHPO/Operations Manager, PCN 105002, Range 21, located in Anchorage
- Full-time Historian 3, PCN 105007, range 19, located in Anchorage
- Full-time Archeologist 1, PCN 105190, range 16, located in Anchorage
- Full-time Archeologist 3, PCN 105234, range 19, located in Anchorage
- Full-time Archeologist 2, PCN 105238, range 18, located in Anchorage
- Full-time Natural Resource Technician 3, PCN 105240, range 14, located in Anchorage
- Full-time Archeologist 2, PCN 105242, range 18, located in Anchorage
- Full-time Archeologist 2, PCN 105243, range 18, located in Anchorage
- Full-time Archeologist 1, PCN 10270, range 16, located in Anchorage
- Full-time Historian 2, PCN 105275, range 18, located in Anchorage
- Full-time Grant Administrator 2, PCN 105142, range 17, located in Anchorage
- Full-time Grants Administration Manager, PCN 105062, range 21, located in Anchorage
- Non-permanent Archaeologist 1, PCN 10N25004, range 16, located in Anchorage

AP/AL: Appropriation **Project Type:** Construction
Category: Public Protection
Location: Fairbanks (Areawide) **House District:** Fairbanks Areawide (HD 31 - 35)
Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dianna Thornton
Estimated Project Dates: 07/01/2025 - 06/30/2030 **Contact Phone:** (907)465-5501

Brief Summary and Statement of Need:

The Department of Public Safety (DPS) is requesting continued funding for the Fairbanks Trooper post renovation. This project, central to the unified public safety approach, builds on the \$5,650,000 secured in fiscal year (FY) 2024 as part of a phased plan to modernize and expand the primary law enforcement hub serving Alaska’s interior regions. The new evidence facility will replace existing connex storage structures that are contaminated with black mold, lack climate control, and are insufficient to meet current and projected needs.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1004 Gen Fund	\$6,204,400						\$6,204,400
Total:	\$6,204,400	\$0	\$0	\$0	\$0	\$0	\$6,204,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P15 L5 HB39 \$5,650,000

This project funds a new evidence facility at the Fairbanks Trooper Post, addressing critical safety and operational needs. Originally planned as a full post renovation, the project was rescoped due to rising costs to focus on replacing unsafe evidence storage contaminated with black mold. The new facility will provide secure storage, inspection bays, and site improvements, ensuring staff safety and supporting growing evidence management demands in Alaska’s Interior.

Project Description/Justification:

Since FY2024, the Fairbanks Post renovation project has advanced significantly, with foundational work including wetland delineation, topographic surveys, site improvement civil drawings, a concept design for a joint operations center, and geotechnical drilling and environmental sampling. These efforts have prepared the site for a focused and efficient construction phase.

The rescoped project prioritizes constructing a critically needed evidence building and associated site improvements. Demolition will include removing the helicopter pad, impound lot, cold storage containers, and outdated site lighting. New facilities will feature a garage, lockers, two pull-through

inspection bays, a modern evidence suite, an impound lot, site fencing, improved driving and walking surfaces, updated lighting, signage, and advanced mechanical systems.

With an estimated cost of \$11,854,400, this phase targets the department’s most pressing infrastructure needs. The new evidence facility will directly enhance operational capabilities while supporting a joint operations center in collaboration with the Department of Transportation and Public Facilities, demonstrating the State’s commitment to a unified public safety strategy.



Detailed Project Costs:

\$1,105,900: Architectural and engineering services, reduced in scope due to project adjustments, supporting design, engineering, and site development; funds will be expended during the spring of 2025.

\$356,100: Site fencing contract to ensure security and readiness.

\$10,392,400: Construction costs for the evidence building and site work, with construction expected to begin in the early summer of 2025 after the competitive bid process in the spring of 2025.

Funding Breakdown:

Funding to Date: \$5,650,000 appropriated in FY2024 for initial project phases.

Funding Gap: \$6,204,400 additional funding needed to complete the project.

Public Safety and Operational Impact: The Fairbanks Post, a key hub for law enforcement in Alaska’s interior, is over 40 years old and has never received significant renovations. Current evidence storage, reliant on undersized connex structures, fails to meet increasing caseload demands and presents major health and safety risks, including black mold contamination and lack of climate control.

The new evidence building will resolve these deficiencies, protect the integrity of evidence storage, and ensure the safety of department personnel.

Move Dalton Highway Aggregate Stockpiles Project to Operating Budget

FY2026 Request: \$-4,500,000
Reference No: AMD 66200

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2025 - 06/30/2030

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project is more accurately reflected in the operating budget and is being removed from the capital budget. The Department of Transportation and Public Facilities will construct aggregate stockpiles at strategic locations along the Dalton Highway for the purpose of short-term maintenance. Maintaining the Dalton Highway requires an increased quantity of aggregate materials due to the poor surface condition. Aggregate stockpiles allow maintenance forces and contractors to react quickly to problems.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1061 CIP Rcpts	\$-4,500,000						\$-4,500,000
Total:	\$-4,500,000	\$0	\$0	\$0	\$0	\$0	\$-4,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

Utilizing the Dalton Highway aggregate stockpile inventory account, these stockpiles would be constructed and reimbursed through federal project match dollars.

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2025 - 06/30/2030 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

This is a request to allocate funding for the maintenance and major refurbishment/replacement of State Managed Harbor and Seaplane Base Facilities. These critical facilities did not receive any funding for deferred maintenance from fiscal year (FY) 2017 to FY2024 and are currently in an advanced state of disrepair. Their condition jeopardizes their vital roles in local transportation, economic development, and safety, making immediate funding imperative.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1004 Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See project justification for additional information.

Project Description/Justification:

As directed by the legislature in 1986, the Department of Transportation and Public Facilities transferred 78 formerly State-owned harbor facilities to local municipalities, promoting local governance. However, 21 Seaplane Base and Harbor Facilities remain under State ownership. Some require major refurbishment or replacement and, upon completion, may be suitable for transfer to local communities. Many of these communities have confirmed willingness to assume responsibility for local infrastructure but cannot manage failed assets. Of these locations, Tenakee, Funter Bay, Port Protection, and Entrance Island (Hobart Bay) are the most critical. Immediate action is needed, especially in Tenakee, where failure of floating breakwater structures poses a significant risk to the inner harbor. The DOT&PF has exhausted funds allocated for deferred harbor maintenance, and transfer opportunities are limited. The total need is estimated at over \$54,000,000 to return all these assets to a state of good repair. However, even limited funding would allow the department to focus on urgent needs and public safety concerns. Additionally, this funding would allow design plan sets to be developed for major refurbishment and repair, which could potentially be used for grant funding requests.

**Reverse UAF Alaska Center for University of Alaska
Southeast Integration (ACUASI) (Year 4)**

**FY2026 Request: \$-6,000,000
Reference No: AMD 66422**

AP/AL: Appropriation

Project Type: Research / Studies / Planning

Category: University

Location: Fairbanks (University, Ester)

House District: College/Ester/Chena Ridge
(HD 35)

Impact House District: College/Ester/Chena Ridge
(HD 35)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2025 - 06/30/2030 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

The University of Alaska Fairbanks (UAF) conducts many of the testing operations needed to support the full integration of drones with traditional aircraft in United States airspace and develop the workforce needed to support this emerging industry in Alaska.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1004 Gen Fund	\$-6,000,000						\$-6,000,000
Total:	\$-6,000,000	\$0	\$0	\$0	\$0	\$0	\$-6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch8 SLA2024 P31 L25 SB187 \$6,000,000
 Sec14 Ch1 SLA2023 P111 L22 HB39 \$10,000,000
 Sec74 Ch11 SLA2022 P185 L17 HB281 \$10,000,000

Project Description/Justification:

The UAF and its partners across the University of Alaska system are working to develop a drone economy in Alaska. This effort includes developing educational pathways into this emerging industry, working with the Federal Aviation Administration to develop rules and regulations that will allow the safe integration of drones with traditional aviation in Alaska, supporting the development and testing of technologies for Alaskan missions created by Alaskan companies, and determining the potential economic and social benefits of the technology to Alaskans, especially those in rural communities.

UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4) **FY2026 Request: \$6,000,000**
Reference No: AMD 64818

AP/AL: Appropriation **Project Type:** Research / Studies / Planning

Category: University

Location: Fairbanks (Northeast Fairbanks)

House District: Steele Crk/Two Rivers/Eielson/Salcha (HD 34)

Impact House District: Steele Crk/Two Rivers/Eielson/Salcha (HD 34)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2025 - 06/30/2030 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

The University of Alaska Fairbanks (UAF) conducts many of the testing operations needed to support the full integration of drones with traditional aircraft in United States airspace and develop the workforce needed to support this emerging industry in Alaska.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1004 Gen Fund	\$6,000,000						\$6,000,000
Total:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch8 SLA2024 P31 L25 SB187 \$6,000,000
 Sec14 Ch1 SLA2023 P111 L22 HB39 \$10,000,000
 Sec74 Ch11 SLA2022 P185 L17 HB281 \$10,000,000

Project Description/Justification:

The UAF and its partners across the University of Alaska system are working to develop a drone economy in Alaska. This effort includes developing educational pathways into this emerging industry, working with the Federal Aviation Administration to develop rules and regulations that will allow the safe integration of drones with traditional aviation in Alaska, supporting the development and testing of technologies for Alaskan missions created by Alaskan companies, and determining the potential economic and social benefits of the technology to Alaskans, especially those in rural communities.

Xunaa Borough Organizational Grant

FY2026 Request: \$600,000

Reference No: AMD 61734

AP/AL: Appropriation
Category: General Government
Location: Hoonah

Project Type: Economic Assistance
Recipient: Xunaa Borough
House District: Sitka/Petersburg/Yakutat (HD 2)

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2025 - 06/30/2028 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

*Sec. XX DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

The following FY2026 language is added:

The sum of \$600,000, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, for the purposes of organizational grants under AS 29.05.190 to the Xunaa Borough, for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* Sec. XX. CONTINGENCY. The appropriation made in sec. XX of this Act is contingent on certification of the election to create a newly formed borough or unified municipality.

Funding:	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>FY2031</u>	<u>Total</u>
1004 Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

Alaska Statute (AS) 29.05.190 provides an organizational grant to a newly formed borough or unified municipality to defray the cost of formation/transition with payment made 30 days after certification of the election, or as soon as the money is appropriated and available. The Xunaa Borough is going through the incorporation process. The Local Boundary Commission approved the petition and is in the reconsideration period. The local election is anticipated to be held in spring 2025.

Project Description/Justification:

The organizational grant, per AS 29.05.190, is distributed in three payments over three years. The first payment of \$300,000 is disbursed within 30 days of certification of the incorporation or as soon as funds are appropriated, and the second payment of \$200,000 is due within 30 days of the start of the entity's second fiscal year after incorporation. The third payment of \$100,000 is due within 30 days of the start of the entity's third fiscal year after incorporation.

Proceeds of Sale of State-Owned Vessels and Aircrafts

FY2026 Request: \$150,000

Reference No: AMD 64782

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Fund Transfers

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Forrest Bowers

Estimated Project Dates: 07/01/2025 - 06/30/2030

Contact Phone: (907)465-6139

Brief Summary and Statement of Need:

The following FY2026 language is added:

*Sec. XX DEPARTMENT OF FISH AND GAME

The proceeds from the sale of State-owned vessels and aircraft received by the Department of Fish & Game during the fiscal year ending June 30, 2026, estimated to be \$150,000, are appropriated from the designated general fund to the Department of Fish and Game for vessel renewal, replacement, and maintenance of vessels and aircraft.

Funding:	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
1005 GF/Prgm	\$150,000	\$150,000	\$150,000				\$450,000
Total:	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$450,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec38 Ch1 SLA2023 P133 L13 HB39 \$150,000