



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Lacey Sanders, Director

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February 18, 2025

The Honorable Andy Josephson
Co-Chair, House Finance Committee
Alaska State Capitol, Room 505
Juneau, AK 99801

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 518
Juneau, AK 99801

The Honorable Calvin Schrage
Co-Chair, House Finance Committee
Alaska State Capitol, Room 410
Juneau, AK 99801

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 516
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol, Room 511
Juneau, AK 99801

The Honorable Donny Olson
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 508
Juneau, AK 99801

Re: FY 2026 Capital Budget Amendments HB 54 / SB 57
FY 2026 Mental Health Budget Amendment HB 55 / SB 58

Dear Finance Committee Co-Chairs,

Enclosed, please find amendments to the FY2026 capital and mental health budgets that provide an overall increase totaling \$12,019,000. These amendments increase Unrestricted General Fund (UGF) appropriations by \$11,604,400, increase designated general funds by \$150,000, and increase federal and other funds by \$264,600 from the Governor's December 12, 2024, budget proposal.

Thank you for your consideration of these budget amendments.

Sincerely,

Lacey Sanders

Lacey Sanders
Director

Enclosures

cc: Alexei Painter, Director, Legislative Finance Division
Jordan Shilling, Director, Governor's Legislative Office