

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Agriculture

Scenario: FY2026 Governor Amended 03-05-2025 (22945)

Component: Commissioner's Office (3583)

RDU: Agriculture (756)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse EO 136 Create Department of Agriculture Commissioner's Office												
	Dec	-2,420.7	-2,110.9	-113.0	-168.5	-28.3	0.0	0.0	0.0	-13	0	0
1004 Gen Fund		-2,420.7										
Reverse addition of authority and positions for the Department of Agriculture established under Executive Order 136.												
Reverse EO 136 Setup Costs for Commissioner's Office Staff												
	Dec	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.0										
Reverse addition of one-time authority for setup costs for new employees in the Department of Agriculture Commissioner's Office established under Executive Order 136.												
Transfer Fire Management Officer from Department of Natural Resources and Reclassify to Micro/Network Technician 2												
	Atrin	127.1	127.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		114.4										
1007 I/A Rcpts		6.4										
1061 CIP Rcpts		6.3										
Transfer a Fire Management Officer (109690) from the Department of Natural Resources and reclassify to Microcomputer/Network Technician 2 position with the Department of Agriculture established under Executive Order 136.												
Transfer Wildfire Resource Tech 4 from Department of Natural Resources - Reclass to Administrative Operations Manager 1												
	Atrin	103.1	103.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		9.2										
1004 Gen Fund		90.8										
1061 CIP Rcpts		3.1										
Transfer Wildfire Resource Technician 4 (109525) from the Department of Natural Resources and reclass to an Administrative Operations Manager 1 position with the Department of Agriculture established under Executive Order 136.												
Totals		-2,255.5	-1,880.7	-113.0	-233.5	-28.3	0.0	0.0	0.0	-11	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Agriculture

Scenario: FY2026 Governor Amended 03-05-2025 (22945)

Component: Agricultural Development (3584)

RDU: Agriculture (756)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse EO 136 Agricultural Development Administrative Costs												
	Dec	-206.8	-46.9	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-206.8										
Reverse the addition of authority to reclassify two positions and provide for lease and core service costs to support the Department of Agriculture established under Executive Order 136.												
	Totals	-206.8	-46.9	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Agriculture

Scenario: FY2026 Governor Amended 03-05-2025 (22945)

Component: North Latitude Plant Material Center (3585)

RDU: Agriculture (756)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse EO 136 North Latitude Plant Material Center Administrative Costs												
	Dec	-41.9	0.0	0.0	-41.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-41.9										
Reverse the addition of authority for administrative and core services costs for the North Latitude Plant Material Center to support the Department of Agriculture established under Executive Order 136.												
	Totals	-41.9	0.0	0.0	-41.9	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2026 Governor Amended 03-05-2025 (22945)
Component: Fire Suppression Preparedness (AR NFSP) (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Fire Management Officer to Department of Agriculture and Reclassify to Micro/Network Technician 2												
	Atrot	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-114.4										
1007 I/A Rcpts		-6.4										
1061 CIP Rcpts		-6.3										
Transfer a Fire Management Officer (109690) from the Department of Natural Resources and reclassify to a Microcomputer/Network Technician 2 position with the Department of Agriculture established under Executive Order 136.												
Transfer Wildfire Resource Technician 4 to Department of Agriculture and Reclass to Administrative Operations Manager 1												
	Atrot	-103.1	-103.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-9.2										
1004 Gen Fund		-90.8										
1061 CIP Rcpts		-3.1										
Transfer Wildfire Resource Technician 4 (109525) from the Department of Natural Resources and reclass to an Administrative Operations Manager 1 position with the Department of Agriculture established under Executive Order 136.												
Totals		-230.2	-230.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0