

FY2026 Governor Amend Bill Summary Spreadsheet - FINAL
FY2026 Governor Amend 03-05-2025

| Line | Backup Page(s) | Bill Section | Bill Page | Bill Line | Department | Component | Trans Type | Language | Change Record Title | Description | UGF Amount | DGF Amount | Other Amount | Fed Amount | Total Amount | PFT | PPT | NP |
|------|--------------------------------------|--------------|-----------|-----------|------------------------|---|------------|----------|--|--|-----------------|------------|--------------|------------|-----------------|------------|----------|----------|
| 1 | HB 53/SB 56 OPERATING NUMBERS | | | | | | | | | | | | | | | | | |
| 2 | 1 | 1 | New | New | Agriculture (15) | Commissioner's Office (3583) | Dec | N | Reverse EO 136 Create Department of Agriculture Commissioner's Office | Reverse addition of authority and positions for the Department of Agriculture established under Executive Order 136. | -2,420.7 | 0.0 | 0.0 | 0.0 | -2,420.7 | -13 | - | - |
| 3 | 1 | 1 | New | New | Agriculture (15) | Commissioner's Office (3583) | Dec | N | Reverse EO 136 Setup Costs for Commissioner's Office Staff | Reverse addition of one-time authority for setup costs for new employees in the Department of Agriculture Commissioner's Office established under Executive Order 136. | -65.0 | 0.0 | 0.0 | 0.0 | -65.0 | - | - | - |
| 4 | 1 | 1 | New | New | Agriculture (15) | Commissioner's Office (3583) | Atrin | N | Transfer Fire Management Officer from Department of Natural Resources and Reclassify to Micro/Network Technician 2 | Transfer a Fire Management Officer (109690) from the Department of Natural Resources and reclassify to Microcomputer/Network Technician 2 position with the Department of Agriculture established under Executive Order 136. | 114.4 | 0.0 | 12.7 | 0.0 | 127.1 | 1 | - | - |
| 5 | 1 | 1 | New | New | Agriculture (15) | Commissioner's Office (3583) | Atrin | N | Transfer Wildfire Resource Tech 4 from Department of Natural Resources - Reclass to Administrative Operations Manager 1 | Transfer Wildfire Resource Technician 4 (109525) from the Department of Natural Resources and reclass to an Administrative Operations Manager 1 position with the Department of Agriculture established under Executive Order 136. | 90.8 | 0.0 | 3.1 | 9.2 | 103.1 | 1 | - | - |
| 6 | 2 | 1 | New | New | Agriculture (15) | Agricultural Development (3584) | Dec | N | Reverse EO 136 Agricultural Development Administrative Costs | Reverse the addition of authority to reclassify two positions and provide for lease and core service costs to support the Department of Agriculture established under Executive Order 136. | -206.8 | 0.0 | 0.0 | 0.0 | -206.8 | - | - | - |
| 7 | 3 | 1 | New | New | Agriculture (15) | North Lat. Plant Material Center (3585) | Dec | N | Reverse EO 136 North Latitude Plant Material Center Administrative Costs | Reverse the addition of authority for administrative and core services costs for the North Latitude Plant Material Center to support the Department of Agriculture established under Executive Order 136. | -41.9 | 0.0 | 0.0 | 0.0 | -41.9 | - | - | - |
| 8 | 4 | 1 | 29 | 7 | Natural Resources (10) | Fire Suppression Preparedness (2705) | Atrout | N | Transfer Fire Management Officer to Department of Agriculture and Reclassify to Micro/Network Technician 2 | Transfer a Fire Management Officer (109690) from the Department of Natural Resources and reclassify to a Microcomputer/Network Technician 2 position with the Department of Agriculture established under Executive Order 136. | -114.4 | 0.0 | -12.7 | 0.0 | -127.1 | -1 | - | - |
| 9 | 4 | 1 | 29 | 7 | Natural Resources (10) | Fire Suppression Preparedness (2705) | Atrout | N | Transfer Wildfire Resource Technician 4 to Department of Agriculture and Reclassify to Administrative Operations Manager 1 | Transfer Wildfire Resource Technician 4 (109525) from the Department of Natural Resources and reclass to an Administrative Operations Manager 1 position with the Department of Agriculture established under Executive Order 136. | -90.8 | 0.0 | -3.1 | -9.2 | -103.1 | -1 | - | - |
| 10 | | | | | | | | | HB 53/SB 56 OPERATING NUMBERS SUBTOTAL | | -2,734.4 | 0.0 | 0.0 | 0.0 | -2,734.4 | -13 | - | - |
| 11 | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | OPERATING TOTAL | | -2,734.4 | 0.0 | 0.0 | 0.0 | -2,734.4 | -13 | - | - |