

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Recruitment and Retention (AR JRER) (3279)

**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.2										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$14.2												
<b>Totals</b>		<b>14.2</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Correctional Academy (AR JCOA) (703)

**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.2										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$66.2												
<b>Totals</b>		<b>66.2</b>	<b>66.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Inmate Transportation (AR JTRN) (1015)

**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		195.6										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$195.6												
<b>Totals</b>		<b>195.6</b>	<b>195.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Anchorage Correctional Complex (AR JACC) (2713)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	2,239.6	2,239.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,163.8										
1005 GF/Prgm		75.8										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$2,239.6												
	<b>Totals</b>	<b>2,239.6</b>	<b>2,239.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Anvil Mountain Correctional Center (AR JAMC) (708)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		535.0										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$535.0												
<b>Totals</b>		<b>535.0</b>	<b>535.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Combined Hiland Mountain Correctional Center (AR JHMC) (714)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	1,153.2	1,153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,153.2										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$1,153.2												
<b>Totals</b>		<b>1,153.2</b>	<b>1,153.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Fairbanks Correctional Center (AR JFCC) (707)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	928.8	928.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		928.8										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$928.8												
<b>Totals</b>		<b>928.8</b>	<b>928.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Goose Creek Correctional Center (AR JGCC) (2935)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	3,037.9	3,037.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,037.9										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$3,037.9												
<b>Totals</b>		<b>3,037.9</b>	<b>3,037.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Ketchikan Correctional Center (AR JKCC) (726)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	345.0	345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		345.0										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$345.0												
<b>Totals</b>		<b>345.0</b>	<b>345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Lemon Creek Correctional Center (AR JLCC) (725)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	708.5	708.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		708.5										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$708.5												
<b>Totals</b>		<b>708.5</b>	<b>708.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Matanuska-Susitna Correctional Center (AR JMSC) (713)

**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	521.3	521.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		521.3										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$521.3												
<b>Totals</b>		<b>521.3</b>	<b>521.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Palmer Correctional Center (AR JPCC) (712)

**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	984.3	984.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		984.3										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$984.3												
<b>Totals</b>		<b>984.3</b>	<b>984.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Spring Creek Correctional Center (AR JSCC) (722)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	1,600.3	1,600.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,600.3										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$1,600.3												
<b>Totals</b>		<b>1,600.3</b>	<b>1,600.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Wildwood Correctional Center (AR JWCC) (720)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	1,082.8	1,082.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,082.8										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$1,082.8												
<b>Totals</b>		<b>1,082.8</b>	<b>1,082.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Yukon-Kuskokwim Correctional Center (AR JYKC) (709)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	717.7	717.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		717.7										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$717.7												
<b>Totals</b>		<b>717.7</b>	<b>717.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Point MacKenzie Correctional Farm (AR JPMC) (1884)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Alaska Correctional Officers Association 11% Cost of Living Adjustment</b>												
	SalAdj	263.1	263.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		263.1										
Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association: \$263.1												
<b>Totals</b>		<b>263.1</b>	<b>263.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** Mt. Edgecumbe High School (AR EMES) (1060)  
**RDU:** Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>TEAME Salary Schedule Adjustment</b>												
	SalAdj	167.5	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	13.8										
	1004 Gen Fund	24.2										
	1007 I/A Rcpts	129.5										
Salary schedule adjustment for members of the Teachers' Education Association of Mt. Edgecumbe (TEAME): \$167.5												
	<b>Totals</b>	<b>167.5</b>	<b>167.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Anchorage Campus (AR YO16) (753)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	1,208.1	1,208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	189.6										
	1004 Gen Fund	865.7										
	1048 Univ Rcpt	152.8										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
	<b>Totals</b>	<b>1,208.1</b>	<b>1,208.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Kenai Peninsula College (AR YO24) (756)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.3										
	1004 Gen Fund	40.9										
	1048 Univ Rcpt	28.7										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
	<b>Totals</b>	<b>69.9</b>	<b>69.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Kodiak College (AR YO28) (757)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
1048 Univ Rcpt		9.2										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>26.5</b>	<b>26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Matanuska-Susitna College (AR YO32) (758)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.1										
1048 Univ Rcpt		15.9										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Prince William Sound College (AR YO36) (759)

**RDU:** University of Alaska Anchorage (235)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.8										
	1004 Gen Fund	10.1										
	1048 Univ Rcpt	3.5										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>14.4</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Troth Yeddha' Campus (AR YO52) (3529)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	1,358.2	1,358.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	438.0										
	1004 Gen Fund	908.3										
	1048 Univ Rcpt	11.9										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
	<b>Totals</b>	<b>1,358.2</b>	<b>1,358.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** College of Indigenous Studies (AR YO48) (3530)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.8										
	1004 Gen Fund	50.8										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>53.6</b>	<b>53.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Bristol Bay Campus (AR YO40) (1417)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.0										
	1004 Gen Fund	5.9										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>8.9</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Chukchi Campus (AR YO44) (744)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.3										
	1004 Gen Fund	0.6										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>0.9</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Kuskokwim Campus (AR YO60) (746)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.7										
	1004 Gen Fund	15.8										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>17.5</b>	<b>17.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Northwest Campus (AR YO64) (747)

**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.8										
	1004 Gen Fund	3.7										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
	<b>Totals</b>	<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)  
**Component:** UAF Community and Technical College (AR YO72) (2992)  
**RDU:** University of Alaska Fairbanks (236)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.7										
	1004 Gen Fund	66.8										
	1048 Univ Rcpt	28.5										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
	<b>Totals</b>	<b>97.0</b>	<b>97.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Juneau Campus (AR YO80) (762)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	193.7	193.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	14.0										
	1004 Gen Fund	179.7										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>193.7</b>	<b>193.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Ketchikan Campus (AR YO84) (765)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.9										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>33.9</b>	<b>33.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2026 Governor Amended 03-13-2025 (22946)

**Component:** Sitka Campus (AR YO88) (764)

**RDU:** University of Alaska Southeast (237)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>United Academics Salaries and Benefits Increase</b>												
	SalAdj	39.5	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.5										
<p>The United Academics (UNAC) collective bargaining agreement expired in fiscal year (FY) 2025, and an agreement has been reached between the University and the union.</p> <p>The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.</p>												
<b>Totals</b>		<b>39.5</b>	<b>39.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FY2026 Operating Budget Amendment (HB 53 / SB 56)

### \* Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.

The following FY2026 language is amended to read:

(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:

(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska Public Employees Association, for the supervisory unit[.];

**(5) Alaska Correctional Officers Association, representing the correctional officers unit;**

**(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School.**

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Alaska Graduate Workers Association/UAW[.];

**(4) United Academics – American Association of University Professors,**

**American Federation of Teachers.**

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

## FY2026 Operating Budget Amendment (HB 55 / SB 58)

### \* Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.

The following FY2026 language is amended to read:

(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:

(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska Public Employees Association, for the supervisory unit[.];

**(5) Alaska Correctional Officers Association, representing the correctional officers unit;**

**(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School.**

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Alaska Graduate Workers Association/UAW[.];

**(4) United Academics – American Association of University Professors,**

**American Federation of Teachers.**

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.