Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	**HB 53/SB 56 OPERATING**																	
2	1	1	23	18	Labor & Workforce (7)	Workforce Investment Board (2659)	Inc	N	Federal Authority for Refugee Support Services Grant	This increase in federal receipt authority allows the Alaska Workforce Investment Board (AWIB) to receive a federal Department of Health and Human Services, Office of Refugee Resettlement's formula grant for Refugee Support Services. This grant was previously administered by Catholic Social Services. A recent change in federal guidance requires these funds to be directed through a State agency. As a result, the Department of Labor and Workforce Development will facilitate the grant award.	$ -	$ -	$ -	$ 3,000.0	$ 3,000.0	-	-	-
3	2	1	25	8	Labor & Workforce (7)	AVTEC (2686)	SalAdj	N	Alaska Vocational Technical Center Teachers Association Salary Schedule Realignment and Cost of Living Adjustment	Salary schedule realignment and 5% cost of living adjustment for members of the Alaska Vocational Technical Center Teachers Association.	$ 76.3	$ 84.6	$ 28.8	$ -	$ 189.7	-	-	-
4	3	1	38	23	University of Alaska (45)	Anchorage Campus (753)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 62.8	$ 10.0	$ -	$ 13.5	$ 86.3	-	-	-
5	4	1	38	26	University of Alaska (45)	Kenai Peninsula College (756)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 17.7	$ 11.9	$ -	$ -	$ 29.6	-	-	-
6	5	1	38	27	University of Alaska (45)	Kodiak College (757)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 4.2	$ 2.2	$ -	$ -	$ 6.4	-	-	-
7	6	1	38	28	University of Alaska (45)	Matanuska-Susitna College (758)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 12.8	$ 5.7	$ -	$ -	$ 18.5	-	-	-
8	7	1	38	29	University of Alaska (45)	Prince Wm Sound College (759)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 4.0	$ 1.1	$ -	$ -	$ 5.1	-	-	-
9	8	1	38	31	University of Alaska (45)	Troth Yeddha' Campus (3529)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 42.3	$ -	$ -	$ 20.0	$ 62.3	-	-	-
10	9	1	38	32	University of Alaska (45)	College of Indigenous Studies (3530)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 3.3	$ -	$ -	$ -	$ 3.3	-	-	-
11	10	1	39	3	University of Alaska (45)	Bristol Bay Campus (1417)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 1.7	$ -	$ -	$ -	$ 1.7	-	-	-
12	11	1	39	4	University of Alaska (45)	Chukchi Campus (744)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 1.5	$ -	$ -	$ -	$ 1.5	-	-	-
13	12	1	39	5	University of Alaska (45)	Kuskokwim Campus (746)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 0.6	$ -	$ -	$ -	$ 0.6	-	-	-
14	13	1	39	6	University of Alaska (45)	Northwest Campus (747)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 2.2	$ -	$ -	$ -	$ 2.2	-	-	-
15	14	1	39	7	University of Alaska (45)	UAF Community and Tech College (2992)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 18.6	$ 8.2	$ -	$ -	$ 26.8	-	-	-
16	15	1	39	10	University of Alaska (45)	Juneau Campus (762)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 13.7	$ -	$ -	$ 1.1	$ 14.8	-	-	-
17	16	1	39	11	University of Alaska (45)	Ketchikan Campus (765)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 5.1	$ -	$ -	$ -	$ 5.1	-	-	-
18	17	1	39	12	University of Alaska (45)	Sitka Campus (764)	SalAdj	N	United Academics Adjunct Faculty Salaries and Benefits Increase	The United Academics Adjuncts (UNAD) collective bargaining agreement expired in fiscal year (FY) 2025 and an agreement has been reached between the University and the union. The agreement includes across-the-board increases of 2.75 percent in FY2026, 3.0 percent in FY2027, and 3.25 percent in FY2028.	$ 5.8	$ -	$ -	$ -	$ 5.8	-	-	-
19										**HB 53/SB 56 OPERATING NUMBERS SUBTOTAL**	**$ 272.6**	**$ 123.7**	**$ 28.8**	**$ 3,034.6**	**$ 3,459.7**	**-**	**-**	**-**

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
20	18	18	New	New	Transportation (25)	Marine Vessel Operations (2604)	SalAdj	Y	Salary Increases for the International Organization of Masters, Mates, and Pilots (FY2026-FY2027)	* Sec. 18. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The following FY2026 language is added: **(c) The sum of $2,099,800 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with the contractual bargaining agreement for the International Organization of Masters, Mates, and Pilots for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:** **(1) $1,238,900 from federal receipts;** **(2) $860,900 from unrestricted general funds.** Collective bargaining agreement terms requiring appropriation are as follows: Targeted wage ratio between job classifications: $122.8 Base salary increase of 7%: $1,181.8 Change to travel pay provisions: $136.5 Increase in payment to MATES training school: $13.1 Increase in license renewal costs: $19.2 Establish a Pilotage Observer daily pay rate: $626.4	$ 860.9	$ -	$ -	$ 1,238.9	$ 2,099.8	-	-	-
21	19	31	New	New	Salary and Benefit Adjustments		Language	Y		* Sec. 31. SALARY AND BENEFIT ADJUSTMENTS. The following FY2026 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements: (1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities; (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety; (3) Public Employees Local 71, for the labor, trades, and crafts unit; (4) Alaska Public Employees Association, for the supervisory unit[.]; (5) Alaska Correctional Officers Association, representing the correctional officers unit; (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School[.]; **(7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;** **(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit.** (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) Alaska Higher Education Crafts and Trades Employees, Local 6070; (3) Alaska Graduate Workers Association/UAW[.]; (4) United Academics – American Association of University Professors, American Federation of Teachers.; **(5) United Academic – Adjuncts – American Association of University Professors, American Federation of Teachers.** (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	$ -	$ -	$ -	$ -	$ -	-	-	-
22										**HB 53/SB 56 OPREATING LANGUAGE SUBTOTAL**	**$ 860.9**	**$ -**	**$ -**	**$ 1,238.9**	**$ 2,099.8**	**-**	**-**	**-**
23																		
24										**HB 53 / SB 56 OPERATING TOTAL**	**$ 1,133.5**	**$ 123.7**	**$ 28.8**	**$ 4,273.5**	**$ 5,559.5**	**-**	**-**	**-**
25																		

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Trans Type	Language	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
26	**HB 55/SB 58 MH OPERATING**																	
27	21	9	New	New	Salary and Benefit Adjustments		Language	Y		* Sec. 9. SALARY AND BENEFIT ADJUSTMENTS. The following FY2026 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements: (1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Transportation and Public Facilities; (2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit of members within the Department of Public Safety; (3) Public Employees Local 71, for the labor, trades, and crafts unit; (4) Alaska Public Employees Association, for the supervisory unit[.]; (5) Alaska Correctional Officers Association, representing the correctional officers unit; (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School[.]; **(7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;** **(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit.** (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) Alaska Higher Education Crafts and Trades Employees, Local 6070; (3) Alaska Graduate Workers Association/UAW[.]; (4) United Academics – American Association of University Professors, American Federation of Teachers.; **(5) United Academic – Adjuncts – American Association of University Professors, American Federation of Teachers.** (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	$ -	$ -	$ -	$ -	$ -	-	-	-
28										**HB 55/SB 58 MH OPREATING LANGUAGE SUBTOTAL**	$ -	$ -	$ -	$ -	$ -			
29																		
30										**HB 55/SB 58 MH OPERATING TOTAL**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**-**	**-**	**-**
31																		