Office of Management and Budget
FY2026 Budget Bill (HB53) Veto Summary ($ in Thousands)
June 12, 2025

Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Allocation	Title	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	Statement of Objections
1	1	HB53	1	12	8	Educ & Early Devel (5)	Teacher Certification (1240)	Highest Priority Teacher Recruitment: Mentorship, Apprenticeship Coordinator, and ACSA Contract	(490.0)	0.0	0.0	0.0	(490.0)	0	0	0	Reduce general fund expenditures due to declining revenue.
2	2	HB53	1	14	16	Environ Conservation (18)	Air Quality (2061)	Funds to Allow Reimbursement for Energy Mandates	0.0	0.0	0.0	(1,000.0)	(1,000.0)	0	0	0	No federal funding is available for this program.
3	3	HB53	1	17	19	Fish and Game (11)	Central Region Fisheries Mgmt. (2168)	Statutory Designated Program Receipt Authority for Anchor Point In-Season Management Data Collection	0.0	0.0	(200.0)	0.0	(200.0)	0	0	0	Department of Fish and Game has sufficient statutory designated program receipt authority for project.
4	4	HB53	1	20	5	Governor (1)	Federal Infrastructure Office (3420)	Eliminate the Office of Infrastructure	(250.0)	0.0	0.0	0.0	(250.0)	0	0	0	Reduce general fund expenditures due to declining revenue.
5	5	HB53	1	22	18	Health (16)	Child Care Benefits (1897)	Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers	(1,857.9)	0.0	0.0	0.0	(1,857.9)	0	0	0	Reduce general fund expenditures due to declining revenue. Retains $5,867.1.
6	6	HB53	1	23	10	Health (16)	Chronic Disease Prev/Hlth Promo (2818)	Funding for Safe Gun Storage Media Campaign	(75.0)	0.0	0.0	0.0	(75.0)	0	0	0	Reduce general fund expenditures due to declining revenue.
7	7	HB53	1	25	7	Health (16)	Medicaid Services (3234)	Funding to Support Clinic Behavioral Health Services (FY26-FY27)	(3,750.0)	0.0	0.0	0.0	(3,750.0)	0	0	0	Reduce general fund expenditures due to declining revenue. Retains $10,000.0.
8	8	HB53	1	27	4	Labor & Workforce (7)	Workforce Services (2761)	Transfer Alaska Teachers and Personnel (AT&P) Program Transfer from the Department of Education and Early Dev	(60.0)	0.0	0.0	0.0	(60.0)	0	0	0	Reduce general fund expenditures due to declining revenue. Department of Education and Early Development will continue this function with existing resources.
9	9	HB53	1	32	9	Natural Resources (10)	Parks Management & Access (3001)	Authority for Revenue Collection Facilities	(2,111.3)	0.0	0.0	0.0	(2,111.3)	0	0	0	Reduce general fund expenditures due to declining revenue.
10	10	HB53	1	37	30	Revenue (4)	APFC Anchorage Office Operations (3448)	Decommission Anchorage Office	0.0	0.0	(0.1)	0.0	(0.1)	0	0	0	This appropriation was added by legislature and was not requested or supported by the Administration.
11	11	HB53	1	45	7	Judiciary (41)	Trial Courts (768)	Funding for Inflationary Increases to Lease, Utility, and Services Payments	(170.8)	0.0	0.0	0.0	(170.8)	0	0	0	Reduce general fund expenditures due to declining revenue.
12	12	HB53	1	46	10	Legislature (31)	Session Expenses (782)	Reduce Funding for Special Session	(250.0)	0.0	0.0	0.0	(250.0)	0	0	0	Reduce general fund expenditures due to declining revenue.
13								**HB53 OPERATING, NON-MH NUMBERS TOTAL**	**(9,015.0)**	**0.0**	**(200.1)**	**(1,000.0)**	**(10,215.1)**	**0**	**0**	**0**	
14																	
15	13	HB53	12	78	18	Fund Transfers (61)	School Major Maint Grant Fund (2896)	Deposit FY2025 Lapsing Funds, NTE $30 Million, in School Major Maintenance Grant Fund	0.0	0.0	0.0	0.0	0.0	0	0	0	Reduced amount from $30 million to $4,864.9, and when combined with $8,110.0 general funds in the capital budget (SB 57), the amount is sufficient to fund the top three projects on the major maintenance list.
16	14	HB53	13	79	2	Commerce (8)	Alaska Seafood Marketing Inst (393)	Comprehensive Marketing Plan (FY2025-FY2027)	(5,000.0)	0.0	0.0	0.0	(5,000.0)	0	0	0	Reduce general fund expenditures due to declining revenue. Retains $5,000.0.
17	15	HB53	49	113	18	Fund Transfers (61)	AIDEA Transfers (3601)	FY2025 Deficit-Filling Language from AIDEA Reserves, NTE $100 Million	0.0	0.0	(100,000.0)	0.0	(100,000.0)	0	0	0	Preserve AIDEA Reserves for statutorily designated purposes.
18	16	HB53	51	114	4	Educ & Early Devel (5)	Student and School Achievement (2796)	Repeal Alaska Resource Education Grant Sec36(j) Ch7 SLA2024 P106 L14 (HB268) (FY25-FY26)	0.0	0.0	0.0	0.0	0.0	0	0	0	Funding is either still obligated in the original appropriation or has been fully expended and is unavailable for repeal.
19	17	HB53	51	114	4	Law (3)	Dep. Attny General's Office (2205)	Repeal Statehood Defense Sec64(a) Ch1 SLA2023 P150 L16 (HB39) (FY24-FY26)	0.0	0.0	0.0	0.0	0.0	0	0	0	Funding is either still obligated in the original appropriation or has been fully expended and is unavailable for repeal.
20	17	HB53	51	114	4	Law (3)	Dep. Attny General's Office (2205)	Repeal Outside Counsel on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281)(FY23-25)	0.0	0.0	0.0	0.0	0.0	0	0	0	Funding is either still obligated in the original appropriation or has been fully expended and is unavailable for repeal.
21								**HB53 SUPPLEMENTAL OPERATING, NON-MH LANGUAGE TOTAL**	**(5,000.0)**	**0.0**	**(100,000.0)**	**0.0**	**(105,000.0)**	0	0	0	
22																	
23	18	HB53	30	93	26	Educ & Early Devel (5)	Student and School Achievement (2796)	Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	(554.0)	0.0	0.0	0.0	(554.0)	0	0	0	Reduce general fund expenditures due to declining revenue.
24	19	HB53	43	103	23	Fund Capitalization (52)	Disaster Relief Fund (2497)	FY2026 Disaster Relief Fund Deposit	(10,300.0)	0.0	0.0	0.0	(10,300.0)	0	0	0	Reduce general fund expenditures due to declining revenue. Retains $13,044.8.
25	20	HB53	43	104	10	Educ & Early Devel (5)	Foundation Program (141)	K-12 Foundation Program - reduce BSA from $6,660 to $6,460	(50,640.2)	0.0	0.0	0.0	(50,640.2)	0	0	0	The estimate in HB 53 does not reflect the passage of HB 57. The amount required to fund state aid calculated under the public school funding formula in AS 14.17.410(b) is $1,294,447.4. This veto reduces the appropriation by $50,640.2 to $1,243,807.2. This results in a reduction of the BSA increase from $700 per student to $500 per student. Veto necessary to reduce general fund expenditures due to declining revenue.
26	21	HB53	43	104	15	Fund Capitalization (52)	REAA School Fund (3025)	Reduce FY2026 REAA and Small Municipal School Funding by 25 percent	(5,721.1)	0.0	0.0	0.0	(5,721.1)	0	0	0	Reduces deposit into the REAA Fund equivalent to the school debt reimbursement program. Retains $17,163.3.
27	22	HB53	43	106	7	Fund Capitalization (52)	Fire Suppression Fund (3451)	FY2026 Fire Suppression Fund Deposit	(26,855.7)	0.0	0.0	0.0	(26,855.7)	0	0	0	Reduce general fund expenditures due to declining revenue. Retains $47,482.7.
28	23	HB53	44	108	21	Fund Transfers (61)	Higher Ed Investment Fund (3020)	Alaska Higher Education Investment Fund Deposit from WWAMI Repayments	0.0	(575.0)	0.0	0.0	(575.0)	0	0	0	Eliminates transfer to preserve general funds.
29								**HB53 OPERATING, NON-MH LANGUAGE TOTAL**	**(94,071.0)**	**(575.0)**	**0.0**	**0.0**	**(94,646.0)**	**0**	**0**	**0**	
30																	
31								**HB53 OPERATING and SUPPLEMENTAL, NON-MH NUMBERS AND LANGUAGE TOTAL**	**(108,086.0)**	**(575.0)**	**(100,200.1)**	**(1,000.0)**	**(209,861.1)**	**0**	**0**	**0**	