

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**

**Public Safety**

**Results Delivery Unit  
Component**

FY2024 Actuals (22135)						FY2025 Management Plan (21890)						FY2026 Governor Amended (22725)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Fire and Life Safety</b>																	
<b>Fire and Life Safety</b>																	
4,659.9	364.8	126.6	13.2	5,164.5	31	4,967.5	1,398.9	202.5	500.0	7,068.9	31	5,173.8	1,441.3	213.3	500.0	7,328.4	30
<b>AK Fire Standards Council</b>																	
126.8	0.0	113.6	0.0	240.4	1	123.7	0.0	210.6	53.2	387.5	1	132.6	0.0	210.6	53.2	396.4	1
<b>FLS Facility M&amp;O</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	45.0	0.0	0.0	0.0	45.0	0
<b>RDU Total:</b>																	
<b>4,786.7</b>	<b>364.8</b>	<b>240.2</b>	<b>13.2</b>	<b>5,404.9</b>	<b>32</b>	<b>5,091.2</b>	<b>1,398.9</b>	<b>413.1</b>	<b>553.2</b>	<b>7,456.4</b>	<b>32</b>	<b>5,351.4</b>	<b>1,441.3</b>	<b>423.9</b>	<b>553.2</b>	<b>7,769.8</b>	<b>31</b>
<b>Alaska State Troopers</b>																	
<b>Special Projects</b>																	
166.7	0.0	217.9	4,753.6	5,138.2	6	158.4	0.0	9.7	7,199.5	7,367.6	5	169.0	0.0	9.7	7,253.0	7,431.7	5
<b>Alaska Bureau of Highway Patrol</b>																	
521.8	0.0	181.2	0.0	703.0	3	1,194.8	0.0	1,545.6	0.0	2,740.4	3	1,263.5	0.0	1,545.6	0.0	2,809.1	3
<b>AK Bureau of Judicial Svcs</b>																	
4,960.6	36.7	0.0	0.0	4,997.3	34	4,883.6	62.9	0.0	0.0	4,946.5	32	5,286.5	69.9	0.0	0.0	5,356.4	32
<b>Prisoner Transportation</b>																	
2,370.5	0.0	35.1	0.0	2,405.6	0	1,940.5	0.0	94.5	0.0	2,035.0	0	1,940.5	0.0	94.5	0.0	2,035.0	0
<b>Search and Rescue</b>																	
206.7	0.0	0.0	0.0	206.7	0	317.0	0.0	0.0	0.0	317.0	0	317.0	0.0	0.0	0.0	317.0	0
<b>Rural Trooper Housing</b>																	
1,622.7	921.9	8.5	0.0	2,553.1	0	2,472.4	1,997.6	36.0	3,000.0	7,506.0	0	869.6	1,997.6	36.0	3,000.0	5,903.2	0
<b>Dispatch Services</b>																	
6,872.0	0.0	0.0	0.0	6,872.0	29	6,727.6	0.0	0.0	0.0	6,727.6	27	7,132.2	0.0	0.0	0.0	7,132.2	27
<b>SW Drug and Alcohol Enforcement</b>																	
7,451.7	0.0	0.0	1,478.8	8,930.5	32	7,884.1	0.0	0.0	2,662.7	10,546.8	33	8,349.0	0.0	0.0	2,782.1	11,131.1	33
<b>AST Detachments</b>																	
87,475.2	34.6	466.6	0.0	87,976.4	357	90,610.3	75.0	459.1	0.0	91,144.4	355	98,838.0	75.0	496.9	0.0	99,409.9	357
<b>Training Academy Recruit Sal.</b>																	
1,131.2	0.0	0.0	0.0	1,131.2	17	1,753.4	0.0	0.0	0.0	1,753.4	17	1,967.8	0.0	0.0	0.0	1,967.8	17
<b>Alaska Bureau of Investigation</b>																	
16,090.4	0.0	276.5	0.0	16,366.9	69	16,596.4	0.0	403.4	0.0	16,999.8	66	19,219.6	0.0	416.8	0.0	19,636.4	66
<b>Aircraft Section</b>																	
9,274.6	0.0	1,326.2	0.0	10,600.8	30	10,205.9	0.0	879.9	0.0	11,085.8	34	10,187.2	0.0	879.9	0.0	11,067.1	34

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska State Troopers</b>																	
<b>Alaska Wildlife Troopers</b>																	
29,018.4	171.1	478.5	0.0	29,668.0	117	30,299.7	200.0	785.4	0.0	31,285.1	117	32,691.4	200.0	785.4	0.0	33,676.8	118
<b>AK W-life Troopers Marine Enforc</b>																	
2,622.4	0.0	0.0	480.9	3,103.3	13	3,482.4	0.0	0.0	1,500.0	4,982.4	13	3,426.4	0.0	0.0	1,500.0	4,926.4	12
<b>AST Facility M&amp;O</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	5,916.4	0.0	980.0	0.0	6,896.4	0
<b>RDU Total:</b>																	
<b>169,784.9</b>	<b>1,164.3</b>	<b>2,990.5</b>	<b>6,713.3</b>	<b>180,653.0</b>	<b>707</b>	<b>178,526.5</b>	<b>2,335.5</b>	<b>4,213.6</b>	<b>14,362.2</b>	<b>199,437.8</b>	<b>702</b>	<b>197,574.1</b>	<b>2,342.5</b>	<b>5,244.8</b>	<b>14,535.1</b>	<b>219,696.5</b>	<b>704</b>
<b>Village Public Safety Operations</b>																	
<b>Village Public Safety Operations</b>																	
20,888.6	0.0	0.0	0.0	20,888.6	5	24,337.0	0.0	0.0	25.0	24,362.0	5	27,256.2	0.0	0.0	25.0	27,281.2	5
<b>VPSO Facility M&amp;O</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	4.1	0.0	0.0	0.0	4.1	0
<b>RDU Total:</b>																	
<b>20,888.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,888.6</b>	<b>5</b>	<b>24,337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>24,362.0</b>	<b>5</b>	<b>27,260.3</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>27,285.3</b>	<b>5</b>
<b>Alaska Police Standards Council</b>																	
<b>AK Police Standards Council</b>																	
0.0	1,347.3	60.4	0.0	1,407.7	4	0.0	1,573.1	80.0	0.0	1,653.1	5	0.0	1,580.7	80.0	0.0	1,660.7	5
<b>APSC Facility M&amp;O</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	29.0	0.0	0.0	29.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>1,347.3</b>	<b>60.4</b>	<b>0.0</b>	<b>1,407.7</b>	<b>4</b>	<b>0.0</b>	<b>1,573.1</b>	<b>80.0</b>	<b>0.0</b>	<b>1,653.1</b>	<b>5</b>	<b>0.0</b>	<b>1,609.7</b>	<b>80.0</b>	<b>0.0</b>	<b>1,689.7</b>	<b>5</b>
<b>Council on Domestic Violence and Sexual Assault</b>																	
<b>Domestic Viol/Sexual Assault</b>																	
15,004.2	1,969.3	663.4	8,904.4	26,541.3	11	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>15,004.2</b>	<b>1,969.3</b>	<b>663.4</b>	<b>8,904.4</b>	<b>26,541.3</b>	<b>11</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Integrated Victim Assistance</b>																	
<b>Domestic Viol/Sexual Assault</b>																	
0.0	0.0	0.0	0.0	0.0	0	16,074.2	2,004.6	475.6	13,924.4	32,478.8	11	15,977.8	1,617.5	599.4	13,965.7	32,160.4	11
<b>Violent Crimes Comp Board</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	1,204.5	1,000.0	2,204.5	5	36.4	0.0	1,680.2	1,000.0	2,716.6	5

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Integrated Victim Assistance</b>																	
<b>Victim Services Administration</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,868.2	0.0	316.3	0.0	2,184.5	13	2,654.7	0.0	325.1	0.0	2,979.8	15
<b>IVA Facility M&amp;O</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	43.0	0.0	2.3	0.0	45.3	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>17,942.4</b>	<b>2,004.6</b>	<b>1,996.4</b>	<b>14,924.4</b>	<b>36,867.8</b>	<b>29</b>	<b>18,711.9</b>	<b>1,617.5</b>	<b>2,607.0</b>	<b>14,965.7</b>	<b>37,902.1</b>	<b>31</b>
<b>Statewide Support</b>																	
<b>Commissioner's Office</b>																	
3,476.1	0.0	607.6	0.0	4,083.7	24	3,449.3	0.0	679.2	0.0	4,128.5	24	4,281.9	0.0	719.7	0.0	5,001.6	26
<b>Training Academy</b>																	
2,848.7	7.1	782.1	0.0	3,637.9	11	2,764.8	192.0	1,310.5	0.0	4,267.3	11	2,949.7	192.0	1,310.5	0.0	4,452.2	11
<b>Administrative Services</b>																	
3,236.9	0.0	1,149.0	0.0	4,385.9	33	3,977.2	0.0	1,521.2	200.0	5,698.4	35	4,306.2	0.0	1,621.4	200.0	6,127.6	35
<b>AK Public Safety Communic. Svcs</b>																	
6,913.2	167.6	460.3	1,915.4	9,456.5	25	7,799.4	150.0	520.8	2,100.0	10,570.2	25	7,328.9	150.0	520.8	2,100.0	10,099.7	25
<b>Information Systems</b>																	
2,853.3	85.8	355.9	0.0	3,295.0	24	3,166.6	234.0	1,245.9	0.0	4,646.5	24	3,377.0	234.0	1,283.2	0.0	4,894.2	24
<b>Crim Just Information Systems</b>																	
5,066.1	17.3	1,109.1	3,248.9	9,441.4	62	5,413.7	1,995.4	1,033.3	7,253.5	15,695.9	62	5,742.0	1,748.6	1,033.3	7,311.6	15,835.5	62
<b>Laboratory Services</b>																	
8,076.3	0.0	72.7	1,228.2	9,377.2	48	9,188.1	0.0	310.7	1,555.8	11,054.6	49	9,554.9	0.0	318.7	1,566.5	11,440.1	49
<b>SWS Facility M&amp;O</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	1,005.9	0.0	1,005.9	0	2,150.8	0.0	1,035.9	0.0	3,186.7	0
<b>DPS State Facilities Rent</b>																	
577.7	0.0	0.0	0.0	577.7	0	847.7	0.0	0.0	0.0	847.7	0	0.0	0.0	0.0	0.0	0.0	0
<b>Facility Maintenance</b>																	
0.0	0.0	845.1	0.0	845.1	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>33,048.3</b>	<b>277.8</b>	<b>5,381.8</b>	<b>6,392.5</b>	<b>45,100.4</b>	<b>227</b>	<b>36,606.8</b>	<b>2,571.4</b>	<b>7,627.5</b>	<b>11,109.3</b>	<b>57,915.0</b>	<b>230</b>	<b>39,691.4</b>	<b>2,324.6</b>	<b>7,843.5</b>	<b>11,178.1</b>	<b>61,037.6</b>	<b>232</b>

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Component

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Violent Crimes Compensation Board</b>																	
<b>Violent Crimes Comp Board</b>																	
0.0	0.0	2,361.1	-114.1	2,247.0	5	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
0.0	0.0	2,361.1	-114.1	2,247.0	5	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Dept Total:</b>																	
243,512.7	5,123.5	11,697.4	21,909.3	282,242.9	991	262,503.9	9,883.5	14,330.6	40,974.1	327,692.1	1,003	288,589.1	9,335.6	16,199.2	41,257.1	355,381.0	1,008
<b>Permanent Full Time:</b>					991						1,003						1,008
<b>Permanent Part Time:</b>					12						12						12
<b>Non Permanent:</b>					27						31						34
<b>Total Positions:</b>					<u>1,030</u>						<u>1,046</u>						<u>1,054</u>