

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	5,164.5	7,050.7	7,068.9	7,068.9	7,133.7	7,328.4	259.5	3.7%
AK Fire Standards Council	240.4	387.5	387.5	387.5	387.9	396.4	8.9	2.3%
FLS Facility M&O	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%
RDU Total:	5,404.9	7,438.2	7,456.4	7,456.4	7,566.6	7,769.8	313.4	4.2%
Alaska State Troopers								
Special Projects	5,138.2	7,198.9	7,228.9	7,367.6	7,393.1	7,431.7	64.1	0.9%
Alaska Bureau of Highway Patrol	703.0	2,740.4	2,740.4	2,740.4	2,798.6	2,809.1	68.7	2.5%
AK Bureau of Judicial Svcs	4,997.3	5,090.3	5,090.3	4,946.5	5,232.8	5,356.4	409.9	8.3%
Prisoner Transportation	2,405.6	2,010.5	2,010.5	2,035.0	2,035.0	2,035.0	0.0	0.0%
Search and Rescue	206.7	317.0	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	2,553.1	7,506.0	7,506.0	7,506.0	5,903.2	5,903.2	-1,602.8	-21.4%
Dispatch Services	6,872.0	7,024.8	7,024.8	6,727.6	6,895.9	7,132.2	404.6	6.0%
SW Drug and Alcohol Enforcement	8,930.5	9,895.4	9,895.4	10,546.8	10,992.2	11,131.1	584.3	5.5%
AST Detachments	87,976.4	90,271.7	90,983.2	91,144.4	97,975.5	99,409.9	8,265.5	9.1%
Training Academy Recruit Sal.	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,967.8	214.4	12.2%
Alaska Bureau of Investigation	16,366.9	17,534.6	17,534.6	16,999.8	19,325.6	19,636.4	2,636.6	15.5%
Aircraft Section	10,600.8	11,085.8	11,085.8	11,085.8	10,759.0	11,067.1	-18.7	-0.2%
Alaska Wildlife Troopers	29,668.0	31,262.0	31,285.1	31,285.1	33,166.8	33,676.8	2,391.7	7.6%
AK W-life Troopers Marine Enforc	3,103.3	4,982.4	4,982.4	4,982.4	4,815.9	4,926.4	-56.0	-1.1%
AST Facility M&O	0.0	0.0	0.0	0.0	6,896.4	6,896.4	6,896.4	100.0%
RDU Total:	180,653.0	198,673.2	199,437.8	199,437.8	216,432.2	219,696.5	20,258.7	10.2%
Village Public Safety Operations								
Village Public Safety Operations	20,888.6	24,347.3	24,362.0	24,362.0	25,592.9	27,281.2	2,919.2	12.0%
VPSO Facility M&O	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%
RDU Total:	20,888.6	24,347.3	24,362.0	24,362.0	25,597.0	27,285.3	2,923.3	12.0%

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Alaska Police Standards Council								
AK Police Standards Council	1,407.7	1,637.4	1,653.1	1,653.1	1,621.1	1,660.7	7.6	0.5%
APSC Facility M&O	0.0	0.0	0.0	0.0	29.0	29.0	29.0	100.0%
RDU Total:	1,407.7	1,637.4	1,653.1	1,653.1	1,650.1	1,689.7	36.6	2.2%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	26,541.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	26,541.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Integrated Victim Assistance								
Domestic Viol/Sexual Assault	0.0	32,465.0	32,478.8	32,478.8	32,083.9	32,160.4	-318.4	-1.0%
Violent Crimes Comp Board	0.0	2,189.6	2,204.5	2,204.5	1,854.1	2,716.6	512.1	23.2%
Victim Services Administration	0.0	2,184.5	2,184.5	2,184.5	2,859.6	2,979.8	795.3	36.4%
IVA Facility M&O	0.0	0.0	0.0	0.0	45.3	45.3	45.3	100.0%
RDU Total:	0.0	36,839.1	36,867.8	36,867.8	36,842.9	37,902.1	1,034.3	2.8%
Statewide Support								
Commissioner's Office	4,083.7	3,977.4	4,023.7	4,128.5	4,877.7	5,001.6	873.1	21.1%
Training Academy	3,637.9	4,267.3	4,267.3	4,267.3	4,405.3	4,452.2	184.9	4.3%
Administrative Services	4,385.9	5,607.9	5,624.0	5,698.4	5,946.9	6,127.6	429.2	7.5%
AK Public Safety Communic. Svcs	9,456.5	10,749.4	10,749.4	10,570.2	10,049.0	10,099.7	-470.5	-4.5%
Information Systems	3,295.0	4,646.5	4,646.5	4,646.5	4,721.1	4,894.2	247.7	5.3%
Crim Just Information Systems	9,441.4	15,351.8	15,695.9	15,695.9	15,455.7	15,835.5	139.6	0.9%
Laboratory Services	9,377.2	11,054.6	11,054.6	11,054.6	10,601.9	11,440.1	385.5	3.5%
SWS Facility M&O	0.0	1,469.2	1,469.2	1,005.9	3,186.7	3,186.7	2,180.8	216.8%
DPS State Facilities Rent	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%
Facility Maintenance	845.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	45,100.4	57,508.5	57,915.0	57,915.0	59,244.3	61,037.6	3,122.6	5.4%

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Violent Crimes Compensation Board								
Violent Crimes Comp Board	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	243,512.7	261,658.5	262,503.9	262,503.9	281,982.9	288,589.1	26,085.2	9.9%
Designated General (DGF):	5,123.5	9,536.6	9,883.5	9,883.5	9,214.8	9,335.6	-547.9	-5.5%
Other:	11,697.4	14,310.2	14,330.6	14,330.6	15,011.1	16,199.2	1,868.6	13.0%
Federal:	21,909.3	40,938.4	40,974.1	40,974.1	41,124.3	41,257.1	283.0	0.7%
Total Funds:	282,242.9	326,443.7	327,692.1	327,692.1	347,333.1	355,381.0	27,688.9	8.4%
Permanent Full Time:	991	1,001	1,002	1,003	1,008	1,008	5	0.5%
Permanent Part Time:	12	12	12	12	12	12	0	0.0%
Non Permanent:	27	30	30	31	34	34	3	9.7%
Total Positions:	1,030	1,043	1,044	1,046	1,054	1,054	8	0.8%