

Unrestricted General Funds

Component Summary (1078)

Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals (2139)	FY2025 Enrolled (21819)	FY2025 Authorized (21873)	FY2025 Management Plan (21890)	FY2026 Governor (22363)	FY2026 Governor Amended (22725)	FY2025 Management Plan vs FY2026 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	4,659.9	4,949.6	4,967.5	4,967.5	5,005.9	5,173.8	206.3	4.2%
AK Fire Standards Council	126.8	123.7	123.7	123.7	124.1	132.6	8.9	7.2%
FLS Facility M&O	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%
RDU Total:	4,786.7	5,073.3	5,091.2	5,091.2	5,175.0	5,351.4	260.2	5.1%
Alaska State Troopers								
Special Projects	166.7	19.7	19.7	158.4	159.7	169.0	10.6	6.7%
Alaska Bureau of Highway Patro	521.8	1,194.8	1,194.8	1,194.8	1,253.0	1,263.5	68.7	5.7%
AK Bureau of Judicial Svcs	4,960.6	5,027.4	5,027.4	4,883.6	5,169.4	5,286.5	402.9	8.3%
Prisoner Transportation	2,370.5	1,940.5	1,940.5	1,940.5	1,940.5	1,940.5	0.0	0.0%
Search and Rescue	206.7	317.0	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	1,622.7	2,472.4	2,472.4	2,472.4	869.6	869.6	-1,602.8	-64.8%
Dispatch Services	6,872.0	7,024.8	7,024.8	6,727.6	6,895.9	7,132.2	404.6	6.0%
SW Drug and Alcohol Enforceme	7,451.7	7,232.7	7,232.7	7,884.1	8,220.4	8,349.0	464.9	5.9%
AST Detachments	87,475.2	89,713.1	90,424.6	90,610.3	97,416.9	98,838.0	8,227.7	9.1%
Training Academy Recruit Sal.	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,967.8	214.4	12.2%
Alaska Bureau of Investigation	16,090.4	17,131.2	17,131.2	16,596.4	18,908.8	19,219.6	2,623.2	15.8%
Aircraft Section	9,274.6	10,205.9	10,205.9	10,205.9	9,879.1	10,187.2	-18.7	-0.2%
Alaska Wildlife Troopers	29,018.4	30,276.6	30,299.7	30,299.7	32,181.4	32,691.4	2,391.7	7.9%
AK W-life Troopers Marine Enfor	2,622.4	3,482.4	3,482.4	3,482.4	3,315.9	3,426.4	-56.0	-1.6%
AST Facility M&O	0.0	0.0	0.0	0.0	5,916.4	5,916.4	5,916.4	100.0%
RDU Total:	169,784.9	177,791.9	178,526.5	178,526.5	194,369.2	197,574.1	19,047.6	10.7%
Village Public Safety Operations								
Village Public Safety Operations	20,888.6	24,322.3	24,337.0	24,337.0	25,567.9	27,256.2	2,919.2	12.0%
VPSO Facility M&O	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%
RDU Total:	20,888.6	24,322.3	24,337.0	24,337.0	25,572.0	27,260.3	2,923.3	12.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	15,004.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	15,004.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Unrestricted General Funds

Component Summary (1078)

Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Integrated Victim Assistance								
Domestic Viol/Sexual Assault	0.0	16,066.1	16,074.2	16,074.2	16,146.0	15,977.8	-96.4	-0.6%
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	0.0	36.4	36.4	100.0%
Victim Services Administration	0.0	1,868.2	1,868.2	1,868.2	2,542.2	2,654.7	786.5	42.1%
IVA Facility M&O	0.0	0.0	0.0	0.0	43.0	43.0	43.0	100.0%
RDU Total:	0.0	17,934.3	17,942.4	17,942.4	18,731.2	18,711.9	769.5	4.3%
Statewide Support								
Commissioner's Office	3,476.1	3,298.2	3,344.5	3,449.3	4,183.2	4,281.9	832.6	24.1%
Training Academy	2,848.7	2,764.8	2,764.8	2,764.8	2,902.8	2,949.7	184.9	6.7%
Administrative Services	3,236.9	4,071.4	4,082.0	3,977.2	4,186.1	4,306.2	329.0	8.3%
AK Public Safety Communic. Svc	6,913.2	7,799.4	7,799.4	7,799.4	7,278.2	7,328.9	-470.5	-6.0%
Information Systems	2,853.3	3,166.6	3,166.6	3,166.6	3,231.9	3,377.0	210.4	6.6%
Crim Just Information Systems	5,066.1	5,400.5	5,413.7	5,413.7	5,468.0	5,742.0	328.3	6.1%
Laboratory Services	8,076.3	9,188.1	9,188.1	9,188.1	8,734.5	9,554.9	366.8	4.0%
SWS Facility M&O	0.0	463.3	463.3	0.0	2,150.8	2,150.8	2,150.8	100.0%
DPS State Facilities Rent	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%
RDU Total:	33,048.3	36,536.7	36,606.8	36,606.8	38,135.5	39,691.4	3,084.6	8.4%
Unrestricted General (UGF):	243,512.7	261,658.5	262,503.9	262,503.9	281,982.9	288,589.1	26,085.2	9.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	243,512.7	261,658.5	262,503.9	262,503.9	281,982.9	288,589.1	26,085.2	9.9%