

**State of Alaska**  
**FY2026 Governor's Operating Budget**

**Department of Public Safety**  
**Statewide Drug and Alcohol Enforcement Unit**  
**Component Budget Summary**

**Component: Statewide Drug and Alcohol Enforcement Unit**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol.
- Manage and investigate allegations of illegal drug and alcohol activity including the detection, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in Alaska's local option communities.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

**Major Component Accomplishments in 2024**

The Statewide Drug and Alcohol Enforcement Unit (SDAEU) has 25 investigative (sergeant and trooper) positions in Nome, Bethel, Kotzebue, Ketchikan, Kodiak, Juneau, Fairbanks, Soldotna, Palmer/Wasilla, Dillingham, and at the Ted Stevens Anchorage International Airport. Some locations are bolstered by additional support from local partners. SDAEU added three long term non-permanent positions to the parcel interdiction team in the Anchorage International Airport Task Force, to assist with intercepting narcotics coming into Alaska through various parcel services. The team continuous efforts have resulted in the seizure of large quantities of narcotics in 2024

The SDAEU seized the following drugs: marijuana, methamphetamine, fentanyl, cocaine, heroin, psilocybin, clonazepam, buprenorphine, LSD, oxycodone, alprazolam, testosterone, amphetamine, hydrocodone, morphine, crack cocaine, benzodiazepine, tramadol, THC Resin, THC Liquid, gabapentin, acetyl fentanyl, and MDMA.

FY2024 seizures include:

- 1,905 bottles of alcohol
- 2,084 liters of alcohol
- 40,733 grams of cocaine
- 15,656 grams of heroin
- 72,631 grams of fentanyl
- 82,060 grams of methamphetamine

In FY2024, the drug units across the state seized more than \$1.0 million in cash and other assets.

The High Intensity Drug Trafficking Program Areas (HIDTA) program provides funding for trooper overtime and allows the acquisition of necessary equipment, training, and travel to conduct high-level drug trafficking and distribution cases.

In FY2021, the HIDTA program began collecting modality and intent for all drug seizures. In FY2024, the most common modalities were parcel, residence, person, vehicle, airport luggage, cargo, airport on person, hotel, person on ferry, person in airport, and escorted vehicle on ferry. In FY2024, the most common intents were distribution, personal use, production, and export.

SDAEU criminal justice technicians, investigators, and sergeants continue to regularly participate in the HIDTA

program. In 2023, there were 11 local agencies, 10 federal agencies, and multiple state agencies assigned to the Alaska HIDTA program. Of those agencies there were 28 local participants, 41 state participants, and 33 federal participants. Of those participants, there were 24 full-time local participants, 40 full-time state participants, and 18 federal full-time participants.

SDAEU worked with Wasilla Police Department and Fairbanks International Airport Police Department to add an officer from each department as a task force member. These officers have been able to provide additional investigative resources to their respective task force.

The state's asset seizures from criminal drug investigations go directly into the state's General Fund. The Federal Narcotics Suppression (forfeitures) Program provides the department and other law enforcement agencies with limited funding for equipment for transportation, officer protection, training, communications, and surveillance equipment.

The Drug Enforcement Administration (DEA), Federal Bureau of Investigation (FBI), Homeland Security Investigations (HSI), and Organized Crime Drug Enforcement Task Force (OCDETF) overtime funds allow investigators assigned to specialized task force positions to focus on the pursuit of violent drug offenders and individuals involved in organized crime.

The Alaska Bureau of Highway Patrol (ABHP) formed a collaborative relationship with SDAEU during FY2023 and was renamed the Highway Interdiction Team (HIT). ABHP/HIT members continue to address highway safety with an added focus on interdiction illicit drugs being trafficked on Alaska roadways. In FY2024, HIT seized approximately 4,495 grams of illicit drugs to include 521 grams of cocaine, 282 grams of fentanyl, 2,297 grams of methamphetamine, and 52 grams of heroin.

## **Key Component Challenges**

As a member of HIDTA, the SDAEU has taken the lead role in coordinating criminal investigative efforts involving illegal alcohol and drugs across most regions of Alaska. This requires a significant investment of command-level time, logistical preparation, and expenses to effectively coordinate and execute plans involving the multiple stakeholders.

The Federal Justice Assistance Grant (JAG) funds that support the SDAEU are used to pay for three long-term non-permanent (LTNP) narcotics investigators and provide limited pass-through funding to local law enforcement agencies. Over the past two decades, JAG funding has steadily decreased, dropping from originally funding 26 positions to currently funding just the three LTNP investigators.

JAG funding is projected to continue to decline. This reduction could significantly impact SDAEU's strength and effectiveness, especially if the local agencies receiving pass-through funding are no longer able to provide officers without it. The SDAEU will continue seeking partnerships with other state and municipal agencies to help identify drug trafficking organizations.

Due to Alaska's distance from the lower 48 states, drug trafficking via parcel/shipping and human/body smuggling through commercial air carriers is more prevalent than interstate surface trafficking. Businesses such as major air carriers and shipping companies are often unwitting partners in drug trafficking. In FY2024, SDAEU maintained partnerships with these local commercial companies and established a "parcel interdiction team" at the Ted Steven's International Airport. This team has successfully interdicted significant amounts of alcohol and controlled substances destined for distribution in Alaska.

The vastness of Alaska presents unique challenges. Not only is it difficult to provide drug enforcement efforts to every community, but the small size of many municipal agencies means they are often unable to offer a full-time position as a Task Force Officer (TFO) to SDAEU. Frequently, an officer assigned as a TFO is pulled back to their agency due to resource shortages. While this understandable, this remains a significant challenge for recruiting and retaining municipal officers as TFOs, hindering efforts to build stable and consistent regional drug units in rural Alaska. The SDAEU will continue to seek partnerships with municipal agencies to help identify drug trafficking organizations.

The introduction of fentanyl as an adulterant in drugs such as heroin, methamphetamine, cocaine, and counterfeit pills

has made controlled substances more lethal for users and those who inadvertently encounter them. Fentanyl continues to be an emerging drug in Alaska, posing a danger to society and law enforcement. As little as two milligrams of fentanyl can be lethal<sup>1</sup>. The increased distribution of fentanyl raises the risk of hazardous exposures during criminal seizures and contributes to a rise in overdose deaths observed in Alaska.

Importation of alcohol and drugs into rural Alaskan communities by organizations lured to Alaska by the high profit potential continues to be a significant challenge. Though several federal agencies offer task force programs to enhance collaborative law enforcement efforts, many smaller communities cannot spare or do not have the personnel or resources to combat the problem. This in turn, makes it difficult for the Alaska State Troopers to find law enforcement partners for effective drug and alcohol investigations in these communities. Prescription drugs, such as Gabapentin, which are not scheduled in Alaska, are increasingly being trafficked in smaller communities.

## **Significant Changes in Results to be Delivered in FY2026**

SDAEU will continue working closely with all stakeholder agencies to identify, apprehend, and prosecute individuals involved in drug trafficking. As a result, SDAEU expects to see an increase in the identification and disruption/dismantling of drug trafficking organizations and the seizure of illegal drugs.

Alaska HIDTA remains an impactful resource, providing training, equipment, and support to commissioned personnel within the SDAEU. SDAEU will continue to ensure that all investigators receive appropriate training and resources to work effectively.

The SDAEU will regularly assess drug enforcement needs within all Alaska communities and evaluate available resources to reposition efforts and personnel as needed to address ongoing or specific drug and alcohol problems.

In partnership with HIDTA stakeholders and members, the SDAEU is dedicated to investigating and interdicting of illegal drug and alcohol violations in Alaska, as well as tracing illicit shipments back to source locations. Working closely with other agencies throughout the state, SDAEU will achieve its mission objectives. The HIDTA designation for three of the state's judicial districts reinforces the current drug enforcement efforts, providing funding resources, oversight, and opportunities to establish programs focused on education and prevention, technical support, prosecution, and financial investigations related to drug trafficking. SDAEU will seek additional partnerships with municipal agencies to bring additional drug investigators into Alaska HIDTA units statewide.

## **Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)

DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
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<b>Statewide Drug and Alcohol Enforcement Unit Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>		
Full-time	33	33	Annual Salaries	4,655,165
Part-time	0	0	COLA	626,543
Nonpermanent	3	3	Premium Pay	552,937
			Annual Benefits	2,801,661
			<i>Less 4.57% Vacancy Factor</i>	(395,006)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>36</b>	<b>36</b>	<b>Total Personal Services</b>	<b>8,241,300</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant 3	1	0	0	0	1
Captain DPS	1	0	0	0	1
Criminal Justice Technician 1	1	0	0	1	2
Criminal Justice Technician 2	2	1	1	1	5
Lieutenant DPS	1	0	0	0	1
Sergeant DPS	2	1	0	4	7
State Trooper	6	2	1	10	19
<b>Totals</b>	<b>14</b>	<b>4</b>	<b>2</b>	<b>16</b>	<b>36</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>	
1000 Personal Services	6,993.3	6,568.2	6,568.2	7,637.3	8,241.3	8,241.3	604.0	7.9%
2000 Travel	84.5	47.5	47.5	106.1	106.1	106.1	0.0	0.0%
3000 Services	1,379.9	2,726.5	2,726.5	2,229.7	2,072.1	2,072.1	-157.6	-7.1%
4000 Commodities	91.9	53.2	53.2	73.7	72.7	72.7	-1.0	-1.4%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	380.9	499.9	500.0	500.0	500.0	500.0	0.0	0.0%
8000 Miscellaneous	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,930.5</b>	<b>9,895.4</b>	<b>9,895.4</b>	<b>10,546.8</b>	<b>10,992.2</b>	<b>10,992.2</b>	<b>445.4</b>	<b>4.2%</b>
<b>Fund Sources:</b>								
1002 Fed Rcpts (Fed)	1,478.8	2,662.7	2,662.7	2,662.7	2,771.8	2,771.8	109.1	4.1%
1004 Gen Fund (UGF)	7,451.7	7,232.7	7,232.7	7,884.1	8,220.4	8,220.4	336.3	4.3%
<b>Unrestricted General (UGF)</b>	<b>7,451.7</b>	<b>7,232.7</b>	<b>7,232.7</b>	<b>7,884.1</b>	<b>8,220.4</b>	<b>8,220.4</b>	<b>336.3</b>	<b>4.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>1,478.8</b>	<b>2,662.7</b>	<b>2,662.7</b>	<b>2,662.7</b>	<b>2,771.8</b>	<b>2,771.8</b>	<b>109.1</b>	<b>4.1%</b>
<b>Positions:</b>								
Permanent Full Time	32	32	32	33	33	33	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	3	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	9,895.4	6,568.2	47.5	2,726.5	53.2	0.0	499.9	0.1	32	0	3
1002 Fed Rcpts		2,662.7										
1004 Gen Fund		7,232.7										
<b>Transfer Authority from Miscellaneous to Grants and Benefits for Technical Correction</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0	0	0
Technical correction to allocated authority recorded on the miscellaneous line to the grants and benefits line.												
<b>Subtotal</b>		<b>9,895.4</b>	<b>6,568.2</b>	<b>47.5</b>	<b>2,726.5</b>	<b>53.2</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>3</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer State Trooper from Alaska Bureau of Investigation for Program Alignment</b>												
	Trin	273.3	256.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		273.3										
Transfer full-time State Trooper (121141), range 77, located in Anchorage, from Alaska Bureau of Investigation in support of the High Intensity Drug Trafficking Areas program.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	451.7	58.6	-528.8	18.5	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services, travel, and commodities costs. The services remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Captain from Alaska Bureau of Investigation for Program Alignment</b>												
	Trin	378.1	361.1	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		378.1										
Transfer full-time Captain (124419), range 25, located in Anchorage, from Alaska Bureau of Investigation for program alignment. This position is needed in the Statewide Drug and Alcohol Enforcement Unit to provide additional commander oversight. This position adjustment ensures sufficient oversight of statewide drug investigations, while a second Captain will have dedicated oversight of investigations such as sexual assaults, homicides, human trafficking, financial crimes, missing persons, and technical crimes conducted within the Alaska Bureau of Investigation.												
<b>Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accounting Technician 2 (122133), range 14, located in Juneau, to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment will allow divisions to focus on their primary public safety mission.												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>10,546.8</b>	<b>7,637.3</b>	<b>106.1</b>	<b>2,229.7</b>	<b>73.7</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>3</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	687.4	687.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		109.1										
1004 Gen Fund		578.3										
Salary, health and retirement increases: \$687.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.9												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$31.0												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$569.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$80.2												
<b>Transfer Authority to Administrative Services for Program Alignment</b>	Trout	-100.4	-83.4	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.4										
Transfer personal services, services, and commodities authority to Administrative Services for a transferred Accounting Technician 2 (122133) to ensure effective travel entry and reconciliation.												
<b>Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)</b>	Trout	-141.6	0.0	0.0	-141.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-141.6										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Subtotal</b>		<b>10,992.2</b>	<b>8,241.3</b>	<b>106.1</b>	<b>2,072.1</b>	<b>72.7</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>3</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>10,992.2</b>	<b>8,241.3</b>	<b>106.1</b>	<b>2,072.1</b>	<b>72.7</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>3</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		84.5	106.1	106.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>2000 Travel Detail Totals</b>			<b>84.5</b>	<b>106.1</b>	<b>106.1</b>
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	66.1	51.7	51.7
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	0.6	0.0	0.0
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	16.1	50.6	50.6
2003	Out of State Non-Employee Travel	Non-employee out of state travel.	1.2	3.8	3.8
2005	Moving Costs	Moving costs.	0.5	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,379.9	2,229.7	2,072.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,379.9</b>	<b>2,229.7</b>	<b>2,072.1</b>
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	13.0	50.0	65.0
3001	Financial Services	Fees and penalties for late payments.	0.1	0.2	0.2
3002	Legal and Judicial Services	Transcription services.	0.1	10.0	10.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	1.6	76.0	76.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	66.1	79.0	85.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	0.0	15.0	15.0
3006	Delivery Services	Postage, freight, and courier service.	5.0	5.2	5.2
3007	Advertising and Promotions	Advertising, flyers, pamphlets and promotional information in support of law enforcement services.	1.2	1.2	1.2
3008	Utilities	Utilities for field offices.	52.2	60.3	0.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services,	51.8	102.6	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,379.9</b>	<b>2,229.7</b>	<b>2,072.1</b>
3010	Equipment/Machinery	land & office rentals/leases, room & space rentals (conferences and training), and evidence storage. Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	3.6	20.0	20.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	-8.6	240.6	300.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe	190.7	197.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	12.0	12.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	5.7	5.7	5.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	0.0	40.0	40.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,379.9</b>	<b>2,229.7</b>	<b>2,072.1</b>
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state owned buildings.	2.4	2.4	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	0.0	106.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	1.1	1.1	1.1
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.	0.0	0.5	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A transfer to DOA Personnel).	20.2	23.1	23.1
3023	Inter-Agency Building Leases	Admin - Department-wide DOA Administered leases for private vendors (State owned).	35.3	35.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	0.0	40.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	208.2	382.0	382.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance. Risk management for property and overhead insurance. Risk management for property and overhead insurance.	3.3	9.2	9.2
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	29.5	19.0	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4
3029	Inter-Agency Education/Training	Admin - Department-wide State provided training.	0.3	0.3	0.3
3036	Inter-Agency Safety	Interagency safety services.	86.6	86.6	86.6

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>1,379.9</b>	<b>2,229.7</b>	<b>2,072.1</b>
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	0.0	94.4	103.5
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.6	1.0	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	375.6	315.3	400.0
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	19.9	19.9	19.9

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>1,379.9</b>	<b>2,229.7</b>	<b>2,072.1</b>
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	0.0	58.7	58.7
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	-0.2	94.0	94.0
7003	Sub-Recipient Pass-Through Grants		Sub-recipient pass-through grant awards	214.2	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
4000	Commodities		91.9	73.7	72.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>91.9</b>	<b>73.7</b>	<b>72.7</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	60.0	40.0	40.1
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	3.4	7.0	6.0
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	8.7	8.0	8.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	13.5	16.0	16.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	5.8	1.6	1.6
4020	Equipment Fuel	Equipment fuel.	0.5	1.1	1.0



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
7000	Grants, Benefits		380.9	500.0	500.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>380.9</b>	<b>500.0</b>	<b>500.0</b>
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	380.9	500.0	500.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>1,478.8</b>	<b>2,662.7</b>	<b>2,771.8</b>
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenue from forfeiture of seized assets (Department of Justice Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance.	1,478.8	1,729.3	1,838.4
5014 Federal Public Protection - Miscellaneous Grants		Edward Byrne Justice Assistance Grant.	0.0	933.4	933.4

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>865.0</b>	<b>1,455.0</b>	<b>1,382.3</b>
With Department of Administration				280.8	325.1	304.1
With Department of Public Safety				-0.2	285.6	295.2
With Department of Transportation and Public Facilities				376.2	462.3	401.0
With Department of Law				208.2	382.0	382.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide  (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe		190.7	197.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).		0.0	12.0	12.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).		0.0	40.0	40.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.		0.0	106.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).		1.1	1.1	1.1
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.		0.0	0.5	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A transfer to DOA Personnel).		20.2	23.1	23.1
3023	Inter-Agency Building Leases	Admin - Department-wide DOA Administered leases for private vendors (State owned).		35.3	35.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.		0.0	40.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services		208.2	382.0	382.0
FY2026 Governor Department of Public Safety				Released December 12, 2024 Page 19		

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			(I/A transfer to DOL).			
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance. Risk management for property and overhead insurance. Risk management for property and overhead insurance.	3.3	9.2	9.2
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	29.5	19.0	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training.	0.3	0.3	0.3
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	0.0	94.4	103.5
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.6	1.0	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement,	375.6	315.3	400.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
		unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.				
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	0.0	58.7	58.7
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	-0.2	94.0	94.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2026 Governor (22363)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121017	State Trooper	FT	P	AA	Juneau	99	77F	12.0		128,149	21,284	19,710	83,951	253,094	253,094
121021	Sergeant DPS	FT	P	AA	Anchorage	99	79M / N	12.0		150,099	23,888	21,968	94,590	290,545	0
121044	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G / J	12.0		65,049	0	0	47,660	112,709	112,709
121072	Sergeant DPS	FT	P	AA	Soldotna	99	79K	12.0		137,322	22,965	22,686	89,290	272,263	272,263
121073	State Trooper	FT	P	AA	Soldotna	99	77N	12.0		142,480	23,236	21,071	90,847	277,634	277,634
121096	Sergeant DPS	FT	P	AA	Kodiak	111	79N	12.0		170,248	24,036	3,756	95,441	293,481	293,481
121141	State Trooper	FT	P	AA	Anchorage	99	77Q / R	12.0		160,649	25,378	23,487	99,328	308,842	308,842
121205	State Trooper	FT	P	AA	Wasilla	99	77P	12.0		159,141	25,138	23,257	98,671	306,207	306,207
121208	State Trooper	FT	P	AA	Fairbanks	99	77P	12.0		163,925	26,573	28,882	102,608	321,988	321,988
121234	State Trooper	FT	P	AA	Kodiak	99	77K / L	12.0		148,502	23,967	24,598	95,044	292,111	292,111
121284	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	16,676	17,253	69,880	202,401	202,401
121286	State Trooper	FT	P	AA	Ketchikan	99	77F	12.0		127,379	21,160	19,618	83,572	251,729	251,729
121360	Criminal Justice Technician 2	FT	A	GP	Soldotna	100	14F / G	12.0		61,620	0	0	46,153	107,773	107,773
121370	State Trooper	FT	P	AA	Bethel	125	77C	12.0		123,240	20,923	22,110	82,848	249,121	249,121
121491	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14K / L	12.0		71,513	0	0	50,501	122,014	122,014
121522	Criminal Justice Technician 2	FT	A	GP	Juneau	105	14B / C	12.0		56,344	0	0	43,834	100,178	100,178
121546	Lieutenant DPS	FT	P	S2	Anchorage	C00	24Q / R	12.0		190,999	14,842	4,800	109,290	319,931	319,931
121585	Sergeant DPS	FT	P	AA	Nome	137	79N	12.0		210,122	33,764	34,862	122,341	401,089	401,089
121587	Sergeant DPS	FT	P	AA	Fairbanks	103	79L	12.0		146,765	24,004	26,817	95,256	292,842	292,842
121592	State Trooper	FT	P	AA	Anchorage	99	77F / J	12.0		120,584	20,134	19,282	80,438	240,438	0
121602	Sergeant DPS	FT	P	AA	Wasilla	99	79M	12.0		153,358	24,218	22,366	96,147	296,089	296,089
121764	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	16,997	16,528	70,860	205,931	205,931
121767	Criminal Justice Technician 1	FT	A	GP	Wasilla	100	12L / M	12.0		60,616	0	0	45,711	106,327	106,327
121846	Administrative Assistant 3	FT	A	SS	Anchorage	500	15J / K	12.0		70,836	3,059	0	55,650	129,545	129,545
121878	State Trooper	FT	P	AA	Anchorage	99	77L	12.0		132,350	21,911	19,864	85,865	259,990	0
121880	State Trooper	FT	P	AA	Cantwell	99	77J	12.0		173,493	27,358	25,011	104,762	330,624	330,624
121881	State Trooper	FT	P	AA	Kotzebue	99	77O	12.0		236,517	37,104	32,703	131,507	437,831	437,831
121882	State Trooper	FT	P	AA	Wasilla	99	77O / P	12.0		156,607	24,648	22,237	97,327	300,819	300,819
121899	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C	12.0		54,483	0	0	43,016	97,499	97,499
121901	Sergeant DPS	FT	P	AA	Anchorage	99	79F / J	12.0		131,263	19,004	756	76,989	228,012	228,012
122107	State Trooper	FT	P	AA	Dillingham	99	77E	12.0		161,564	25,023	20,000	98,355	304,942	304,942
122154	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A	12.0		44,850	0	1,725	39,540	86,115	86,115

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

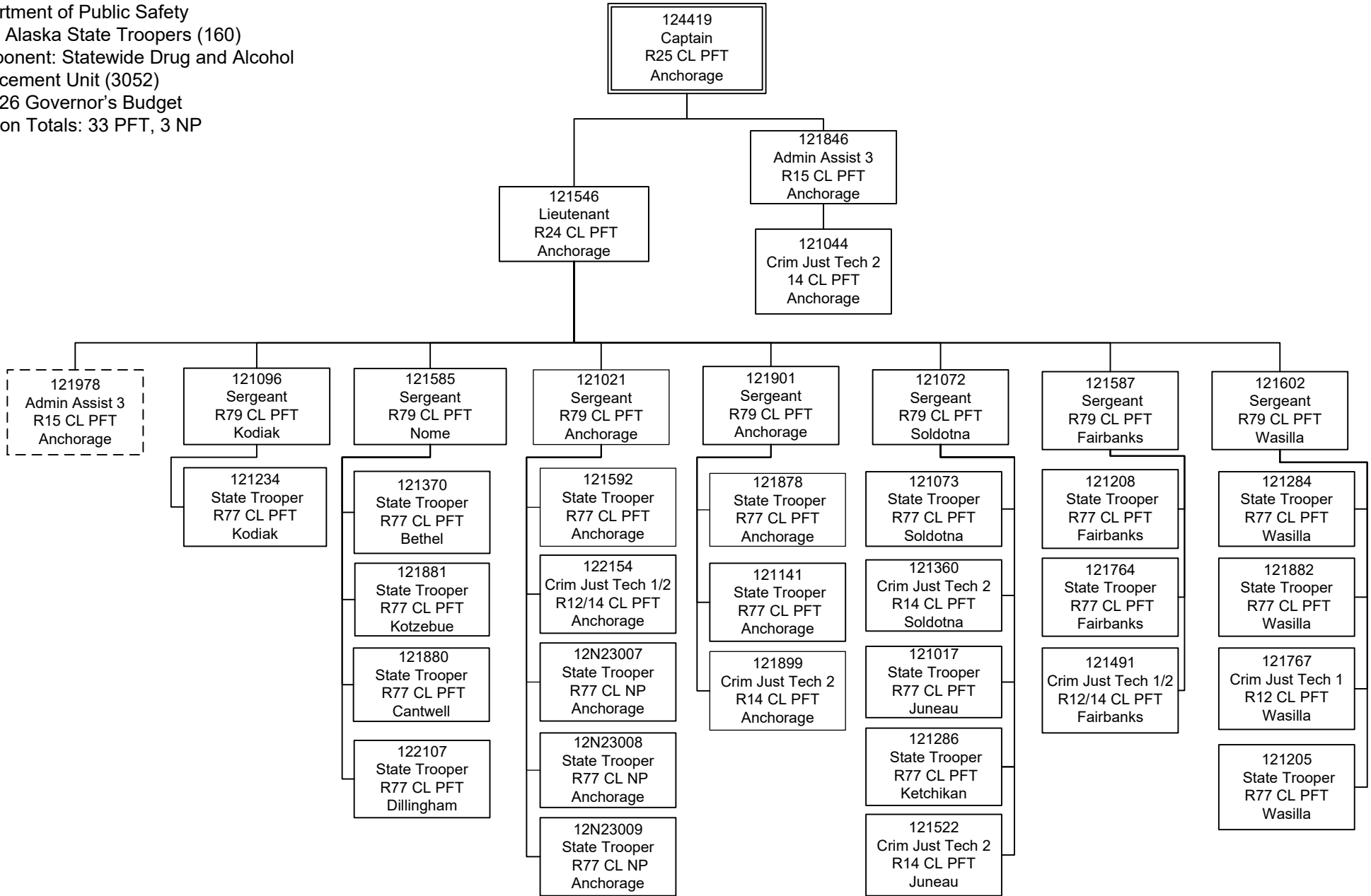
**Scenario:** FY2026 Governor (22363)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
124419	Captain DPS	FT	P	S2	Anchorage	99	25S	12.0		214,240	18,231	26,274	126,202	384,947	384,947
12N23007	State Trooper	NP	N	AA	Anchorage	99	77D	12.0		114,213	13,718	6,856	16,114	150,901	0
12N23008	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	12,356	6,756	14,515	135,921	0
12N23009	State Trooper	NP	N	AA	Anchorage	99	77D	12.0		114,213	14,948	17,704	17,558	164,423	0
													<b>Total Salary Costs:</b>	4,655,165	
													<b>Total COLA:</b>	626,543	
													<b>Total Premium Pay:</b>	552,937	
													<b>Total Benefits:</b>	2,801,661	
													<b>Total Pre-Vacancy:</b>	8,636,306	
													<b>Minus Vacancy Adjustment of 4.57%:</b>	(395,006)	
													<b>Total Post-Vacancy:</b>	8,241,300	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	8,241,300	
<b>Total Component Months:</b>		432.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	1,242,218	1,185,402	14.38%
1004 Unrestricted General Fund Receipts	7,394,088	7,055,898	85.62%
<b>Total PCN Funding:</b>	<b>8,636,306</b>	<b>8,241,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
 RDU: Alaska State Troopers (160)  
 Component: Statewide Drug and Alcohol  
 Enforcement Unit (3052)  
 FY2026 Governor's Budget  
 Position Totals: 33 PFT, 3 NP



PCN 121978 budgeted under Special Projects (1001)