

State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
Alaska State Trooper Detachments
Component Budget Summary

Component: Alaska State Trooper Detachments

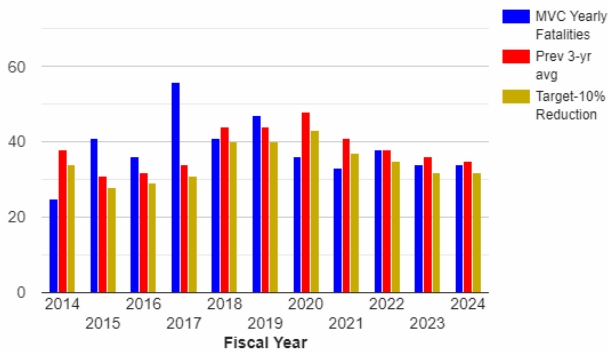
Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

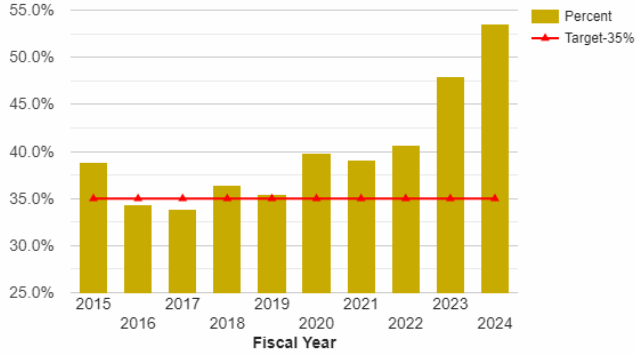
Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

Number of Fatalities from Motor Vehicle Crashes



Percentage of Property Crimes Investigated and Closed with the Identification of a Suspect or Offender



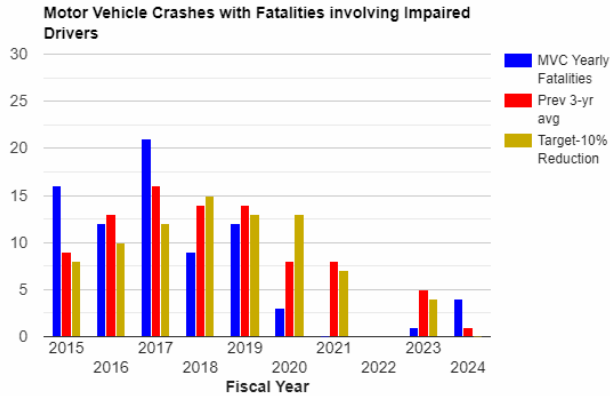
Core Services

- Highway safety.
- Preserve public peace.

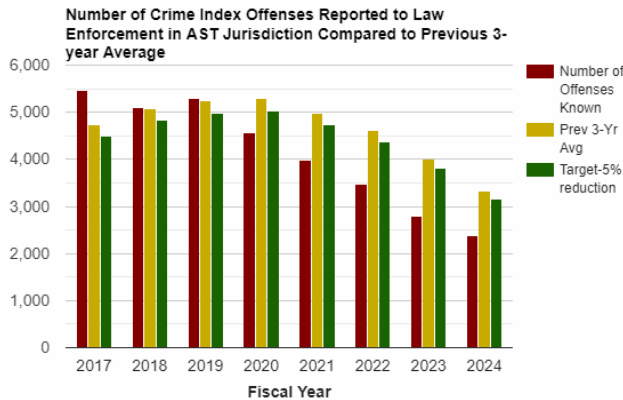
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Highway safety.



2. Preserve public peace.



Major Component Accomplishments in 2024

In FY2024, the Alaska State Troopers (AST) accomplished the following:

- More than 135,000 calls for service.
- Responded to 2,664 motor vehicle collisions.
- Responded to 598 search and rescue (SAR) related incidents in FY2024, including overdue hunters, snowmobilers, hikers, boaters, and medical evacuations off the road system, assisting, locating, or recovering 600 persons.
- Issued 11 Silver Alerts.
- Responded to more than 100 emergency beacon alerts and 23 reported aircraft crashes
- Solved 100 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Prisoners transported: 65,423
- Warrants received: 9,406
- Warrants served or closed: 6,024
- Writs received: 10,927
- Domestic Violence orders received: 2,960
- Court documents served: 13,063
- Fugitive from justice: 46

In partnership with the Department of Health, the AST continued efforts to combat the opioid epidemic through Project Hope, distributing the life-saving drug Naloxone to Alaskan law enforcement officers in the field. The department continues to make strides in integrating other agencies into the Alaska Records Management System (ARMS),

enhancing data sharing and collaboration. Troopers provided critical crime scene investigation support for rural law enforcement agencies and advanced the ongoing transition to 9mm weapons. Troopers maintained a rigorous training schedule, including recertification in firearms, use of force, and mental health awareness training. AST continues to use a Soldotna-based highway traffic team, which patrolled the Seward and Sterling Highways throughout the busy summer months.

In FY2024, the Recruitment Unit refined its strategies to attract high-quality candidates and reduce the time-to-hire, implementing a data-driven approach that enhanced efficiency in moving applicants through the hiring process. The reinstatement of the early hire program accelerated the transition from applicant to trainee, and improvements to the background process further streamlined recruitment operations. Throughout the year, the Recruitment Unit processed 1,091 trooper applicants, resulting in the hiring of 29 recruits, while 75 applications for Court Services Officers (CSO) led to three new hires. Shifting focus to Alaskan residents and transitioning military members- especially those within the state's military community- allowed the department to access a candidate pool well-suited for the unique demands of law enforcement in Alaska.

A notable enhancement this year was the addition of a full-time long-term non-permanent Trooper Recruiter, which doubled the number of recruitment events attended and expanded the unit's outreach efforts. The Recruitment Unit also established the Recruitment Liaison Officer Program, which connects applicants with dedicated troopers who guide them through the hiring process, answer questions, and maintain engagement to support candidates from application to hire. Collaborating closely with the Public Information Office further strengthened outreach through social media and online tools, with targeted videos and content promoting AST's mission and values and directing potential candidates to the recruitment website. These initiatives contributed to early success in FY2025, with 20 trooper hires applicants in the first few months.

The Advanced Training Unit (ATU), based in Anchorage, provides continuing education to field troopers and differs from the academy which focuses on basic law enforcement training. Serving 482 authorized commissioned positions (including Alaska State Troopers, Alaska Wildlife Troopers, Court Service Officers, and Fire Life Safety personnel), the ATU delivered a robust two-year in-service curriculum and offered statewide courses covering all critical areas of law enforcement. Specialized training sessions included the Field Training Officer's School, precision immobilization techniques (PIT), vehicle pinning, vehicle blocking, patrol tactics, tactical first aid, use of force refresher training, and other courses to ensure that field troopers and court services officers are well-prepared and confident in their roles.

The ATU provided the following in-service sessions and other specialized training in FY2024:

In-service Sessions (12 sessions – 101 students)

- 68 Alaska State Troopers
- 16 Alaska Wildlife Troopers
- 17 Court Service Officers

Specialized Training (23 sessions – 222 students)

- 168 Alaska State Troopers
- 8 Alaska Wildlife Troopers
- 9 Court Service Officers
- 37 Municipal Officers

The ATU's lieutenant oversees the DPS Mental Health, Wellness, and Peer support program, which is led by a trooper sergeant, a new mental health clinician, and a wellness coordinator. Supported by the Alaska Mental Health Trust and the Law Enforcement Mental Health Wellness Act, this program sponsors and maintains the Cordico Shield Wellness application, offering resources for personnel experiencing acute or accumulated work-related trauma. In FY2024, 331 members enrolled in the app, with 1,476 utilization sessions. Data shows that 63 percent of users accessed clinical support, while 36 percent relied on peer support, highlighting the program's balanced approach.

The Peer Support Program includes trained commissioned members, civilian staff, and spouses are prepared to support department members, other agencies and families during and after critical incidents. Peer support contacts reached 2500 members (commissioned and civilian staff), and the program facilitated 10 Critical Incident Stress Debriefs within DPS and four with other agencies, serving 278 attendees total.

Key Component Challenges

Core Police Services: Requests for trooper services across Alaska continue to increase, with Alcohol and drug involvement in crimes remaining significant issues. The evolution of technology enables new criminal exploitations such as identity theft, child pornography, online child sexual exploitation, and computer fraud, threats to critical infrastructure demand increased patrols, response planning, and public reassurance efforts. The growing complexity of calls and heightened documentation requirements have shifted AST toward a more reactive approach, limiting proactive enforcement in areas like traffic patrols, burglary prevention and community policing.

Recruitment and retention: Recruiting and retaining qualified Alaska State Troopers presents unique challenges. The four-month live-in academy in Sitka, which separates recruits from their support systems, coupled with limited housing, amenities, and accessible healthcare in rural posts, makes relocation daunting- particularly for recruits with families. Alaska's isolation and high travel costs intensify feelings of homesickness for out-of-state recruits, while national recruitment challenges further impact hiring. The physical fitness standards and Alaska's demanding environment further narrow the applicant pool, necessitating focused recruitment and retention strategies to maintain a capable force.

Technology: AST's technology infrastructure lags behind that of other police organizations. Rural Alaska faces severe bandwidth limitations, impacting troopers' ability to use ARMS and upload digital evidence and related databases, including body worn camera video footage. Radio communication remains unreliable in rural areas, and while Wi-Fi enable police radios like the Motorola APX 6000 may improve connectivity, federal evaluations on their security are ongoing. Alternative solutions, including Iridium radio systems, are being tested to enhance communications in remote locations.

Rape and Domestic Violence: Alaska's rate of forcible rape and domestic violence is among the highest in the nation, with Alaska Native women and children in rural areas facing even greater victimization. These pervasive issues require additional resources and focused strategies to improve response and prevention efforts across the state.

DETACHMENT CHALLENGES

Statewide, the downstream effects of drug crimes lead to increased property crimes, thefts, robberies, and other offenses against citizens, straining AST's capacity to provide proactive enforcement.

“A” Detachment (Southeast Alaska and Kenai Peninsula) –

- Southeast Alaska popularity as a tourist destination attracts over a million cruise ship passengers annually, placing a significant demand on AST resources. Limited communication and transportation options in remote areas further complicate officer safety and response times.
- The region's remoteness requires troopers to travel by aircraft and watercraft, which contributes to delayed response times and high travel expenses.
- High numbers of SAR missions often related to tourism industry are costly and occupy Troopers for several days, Aircraft crashes related to the tourism present additional, tragic demands on resources.
- Soldotna serves as a training location for new troopers but faces a high turnover rate and lacks experienced personnel, often leaving the post understaffed and overwhelmed by calls for service, limiting proactive work opportunities.
- The extensive area covered by Seward Post includes the heavily trafficked the Seward Highway, which is prone to fatal crashes, increasing the need for highway patrol resources.
- The Soldotna Trooper Post, an aging state-owned building, is undersized and in urgent need of expansion and upgrades to meet staffing needs and operational requirements.
- Slow internet speeds at the Soldotna and Ketchikan Trooper Posts hinder efficient discovery sharing with District Attorney Offices, creating delays and increasing the workload on civilian staff already operating at capacity.
- Soldotna, one of three trooper training posts statewide, faces shortages of Field Training Officers (FTOs) and lacks personnel with the experience necessary for FTO roles.
- Troopers in the Kenai Peninsula receive a high volume of mental health-related calls. Limited mental health resources complicate responses, often tying up troopers' time without effective resolution options.

“B” Detachment (Mat-Su Region) –

- Serving the highest population density for any AST detachment, “B” Detachment covers the rapidly growing Matanuska-Susitna Borough, Alaska’s second most populated area. Increasing resident and tourist populations continue to stretch resources.
- In FY2024, troopers responded to 34,381 calls for service, including 850 assaults, 1,659 motor vehicle crashes, and 249 DUI arrests. Staffing shortages often left troopers overwhelmed by service demands, reducing time available for investigative or proactive work.
- Due to staffing limitations, the Criminal Suppression Unit was reassigned to patrol duties, affecting its capacity to address complex property crimes and enforcing traffic safety.
- With the rising demand at the Palmer courts, additional Court Services Officers (CSOs) are needed for prisoner transport, court security, and serving documents. When CSOs are not available, these duties fall to already overextended troopers.
- “B” Detachment is investing in partnerships for crisis intervention to support troopers managing mental health calls for service to divert individuals from law enforcement responses to more suitable resources.

“C” Detachment (Western Alaska) –

- “C” Detachment covers the largest and some of the most remote areas in Alaska spanning Western Alaska and Kodiak, with access only by aircraft or other seasonal travel modes.
- The detachment faces critical issues, including minimal staffing, limited housing and office space, high rates of sexual assault and sexual abuse, and insufficient technological infrastructure.
- Logistical constraints impact key responsibilities, such as prisoner transport, court proceedings, and coordination with tribal entities.
- An alternate work schedule has improved coverage and response times for troopers in small communities, but challenges remain in recruiting and retaining staff and securing housing in rural areas.
- The high demand for search and rescue and enforcement efforts is strained by limited availability of aircraft, pilots, and commercial or charter flights, which are essential for operations in isolated regions.

“D” Detachment (Fairbanks Region) –

- “D” Detachment faces high turnover, remote locations, and severe weather conditions, creating challenges in maintaining continuity of service and staff stability.
- Troopers responded to 37,113 calls for service in FY2024, including 1,126 motor vehicle crashes, and 7,586 court documents served. The Rural Unit serves 27 remote villages and limited police services, most of which are only aircraft accessible. Galena, Tanana, and Fort Yukon have required significant support from the rural unit in FY2024 to respond to calls for service in these areas.
- Rising property crimes associated with illicit drugs led the “D” Detachment Fairbanks Criminal Suppression Unit (CSU) to initiate bait operations targeting felony theft. In one such operation, felony arrests were made in 24 hours.

AST Director’s Office –

- The director’s office faces persistent challenges in managing human and physical resources, ensuring public safety across vast areas, maintaining public trust, and allocating resources for reactive and proactive enforcement efforts.
- Facility needs remain critical, with aging and inadequate structures impacting service delivery and requiring significant renovation efforts and lacking the resources to handle some of the projects which affects the development of long-term strategies achieve division goals.
- The director’s office continues to explore options to acquire housing and office spaces to benefit both commissioned and non-commissioned personnel.

Significant Changes in Results to be Delivered in FY2026

DPS is launching a Digital Evidence Management System that will enable seamless sharing of all digital evidence, such as photographs, body-worn camera videos, in-car videos, audio files, with the Department of Law, eliminating the need for Troopers or administrative staff to handle the files after upload. This advancement represents is a major step forward in technology, saving time and efficiency across the state.

AST will continue to pursue technologies that improve information and evidence capture from public reports of criminal and suspicious activities. The division is refining business processes and data collection methods,

including the continued use of an online reporting system for non-emergency incidents, to support efficient public reporting and enhance operational efficiency.

Expanding access to the ARMS for additional state and municipal agencies remains a priority. This ongoing effort, which began in 2014, will enhance information-sharing capabilities among Alaska law enforcement, leading to quicker offender identification and improved responses to public safety trends statewide.

The AST's director's office will maintain its focus on delivering essential public safety services, particularly in regions lacking other public safety agencies. Continuous evaluation of business processes will support efficient resource use and service effectiveness.

Community Outreach initiatives will continue to strengthen relationships and collaboration across Alaska's communities, while the director's office remains dedicated to enhancing Mental Health and Wellness Support for DPS personnel to promote well-being and improve service delivery.

AST will also continue efforts to improve responses to major crimes investigations as well as applying resources to further lower the rate of sexual assaults and sexual abuse of minors in Alaska.

Highway safety continues to be a high priority for AST and additional efforts will be expended to secure grant funding to allow for proactive patrols which are conducted solely on overtime by regular patrol personnel.

AST will continue to support the training of Village Public Safety Officers (VPSO) and to highlight the importance of the VPSO program in rural Alaska.

Finally, AST will maintain its commitment to assess DSP/AST facilities to document and address the need to repair, replace, or upgrade current facilities to ensure these meet the current operational standards.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information

Contact Information

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E-mail: dianna.thornton@alaska.gov

Alaska State Trooper Detachments Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	355	357	Annual Salaries	43,074,012
Part-time	0	0	COLA	6,290,617
Nonpermanent	10	10	Premium Pay	7,793,079
			Annual Benefits	28,767,747
			<i>Less 6.91% Vacancy Factor</i>	(5,939,455)
			Lump Sum Premium Pay	10,000
Totals	365	367	Total Personal Services	79,996,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 1	1	1	0	2	4
Administrative Assistant 2	2	1	0	3	6
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Captain DPS	2	1	0	2	5
Court Services Officer	2	10	4	23	39
Criminal Justice Technician 1	2	2	1	9	14
Criminal Justice Technician 2	1	0	0	2	3
Division Director - Px	1	0	0	0	1
Equipment Operations Analyst	1	0	0	0	1
Lieutenant DPS	5	2	0	5	12
Mail Services Courier	1	0	0	0	1
Major DPS	2	0	0	0	2
Mental Health Clinician 2	1	0	0	0	1
Office Assistant 2	3	4	1	9	17
Office Assistant 3	0	0	1	12	13
Office Assistant 4	0	1	0	2	3
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	1	0	0	0	1
Program Manager	1	0	0	0	1
Public Safety Technician 1	1	0	0	0	1
Public Safety Technician 2	0	1	0	2	3
Secretary	1	0	0	0	1
Sergeant DPS	4	7	1	28	40
State Trooper	10	29	3	139	181
State Trooper Recruit	0	2	0	10	12
Training Specialist 2	1	0	0	0	1
Totals	47	61	11	248	367

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	67,839.3	67,710.0	67,981.1	70,761.4	76,614.0	79,996.0	9,234.6	13.1%	
2000 Travel	2,870.3	4,756.7	4,762.7	4,238.5	4,227.5	4,315.5	77.0	1.8%	
3000 Services	13,774.5	14,434.0	14,850.0	12,755.1	9,573.6	9,855.3	-2,899.8	-22.7%	
4000 Commodities	2,299.9	2,386.6	2,405.0	2,405.0	1,860.0	2,496.2	91.2	3.8%	
5000 Capital Outlay	1,192.4	984.4	984.4	984.4	812.7	1,312.5	328.1	33.3%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	87,976.4	90,271.7	90,983.2	91,144.4	93,087.8	97,975.5	6,831.1	7.5%	
Fund Sources:									
1004 Gen Fund (UGF)	87,475.2	89,663.1	90,374.6	90,560.3	92,479.2	97,366.9	6,806.6	7.5%	
1005 GF/Prgm (DGF)	34.6	75.0	75.0	75.0	75.0	75.0	0.0	0.0%	
1007 I/A Rcpts (Other)	403.5	433.6	433.6	409.1	433.6	433.6	24.5	6.0%	
1037 GF/MH (UGF)	0.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%	
1092 MHTAAR (Other)	63.1	50.0	50.0	50.0	50.0	50.0	0.0	0.0%	
Unrestricted General (UGF)	87,475.2	89,713.1	90,424.6	90,610.3	92,529.2	97,416.9	6,806.6	7.5%	
Designated General (DGF)	34.6	75.0	75.0	75.0	75.0	75.0	0.0	0.0%	
Other Funds	466.6	483.6	483.6	459.1	483.6	483.6	24.5	5.3%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	357	353	354	355	352	357	2	0.6%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	8	8	8	10	10	10	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	90,271.7	67,710.0	4,756.7	14,434.0	2,386.6	984.4	0.0	0.0	353	0	8
1004 Gen Fund		89,663.1										
1005 GF/Prgm		75.0										
1007 I/A Rcpts		433.6										
1037 GF/MH		50.0										
1092 MHTAAR		50.0										
Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L16 (HB268))												
	FisNot	563.1	122.7	6.0	416.0	18.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund		563.1										

The bill amends state law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes. The department currently employs four investigators and two tribal liaisons that focus on Trooper specific cases, community outreach and collaboration, and missing person initiatives statewide.

The bill establishes a Missing and Murdered Indigenous Persons Review Commission within DPS, and the department anticipates it would need a position to coordinate and administer the commission and assist in drafting the requested report.

Program Coordinator 1, Anchorage, \$122.7
 Travel: \$6.0
 Services: \$16.0
 Commodities: \$1.0 and \$18.4 in FY2025

The bill requires DPS to conduct a needs assessment to determine how to increase protective and investigative resources for reporting cases of missing and murdered indigenous persons within the state criminal justice system to reduce barriers and increase information sharing.

The department would offer an open procurement for a professional services contract for the needs assessment at an estimated cost of \$400.0 for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature. The contractor will coordinate and lead meetings with tribal and local law enforcement agencies, tribes, and tribal organizations to identify barriers and determine methods increased reporting and investigation of cases involving missing and murdered indigenous persons. The contractor will be responsible for the following deliverables:

- Provide a project plan outlining the approach, timeline, resources, and methodologies to be used for the needs assessment and providing regular project status reports.
- Develop and implement a strategy for engaging with local, state, and tribal governments, as well as indigenous communities statewide to include a plan for communication, collaboration, and feedback.
- Provide for travel and meeting scheduling for all meetings related to the project, including logistics for accommodations and meeting agendas, with a focus on visiting indigenous communities.
- Provide data collection and analysis of relevant data from various sources, including law enforcement records, social services, and community input to include a thorough analysis of the data to identify trends, gaps, and needs, specifically related to missing indigenous persons.
- Provide a report detailing the outreach efforts made to communities statewide and the feedback received.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
--Prepare a comprehensive report detailing the findings of the needs assessment to include identified needs, gaps, and recommendations for improvement, specifically focusing on resources for reporting missing indigenous persons. --Deliver a final presentation of the findings to the Governor, the legislature, and other key stakeholders on how the recommendations can be implemented to include timelines, required resources, and potential challenges, with a focus on increasing protective and investigative resources for reporting missing indigenous persons.												
Proclaim Juneteenth Day A Holiday Ch10 SLA2024 (SB22) (Sec2 Ch7 SLA2024 P49 L06 (HB268))												
1004 Gen Fund	FisNot	124.3	124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees. All employees within the Department of Public Safety, per AS 23.40.200, are considered class 1 which defines services which cannot be given up for even the shortest period of time. The majority of department employees are overtime eligible. There will be fiscal impact with the passage of this legislation. To estimate fiscal impact, the department considered the actual cost of overtime, premium pay, and shift differential for three holidays. January 16, 2023 \$104.0 July 4, 2023 \$132.6 October 18,2023 \$136.2 The department anticipates that the passage of this legislation will have fiscal impact of \$124.3, which represents an average overtime, premium pay, and shift differential of the three above holidays for employees will be required to work the new holiday.												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
1004 Gen Fund	FisNot	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$10.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
1004 Gen Fund	FisNot	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$14.1												
Subtotal		90,983.2	67,981.1	4,762.7	14,850.0	2,405.0	984.4	0.0	0.0	354	0	8
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Program Coordinator 2 from Dispatch Services for Program Alignment												
	Trin	158.5	158.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		158.5										
Transfer full-time Program Coordinator 2 (121007), range 20, located in Anchorage, from Dispatch Services. This position is needed in the Alaska State Trooper Detachments to maintain effective management of Alaska State Trooper projects and initiatives such as the Alaska Records Management System improvement project and the digital evidence management system, both large-scale projects which necessitate significant time and active program administration. This position adjustment will ensure that critical programs designed to improve trooper effectiveness are developed and fully implemented.												
Transfer Criminal Justice Technician to Alaska Bureau of Investigation to Support Investigations												
1004 Gen Fund	Trout	-116.6	-99.6	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Criminal Justice Technician 1/2 (122159), range 12/14, located in Anchorage, to Alaska Bureau of Investigation in support of investigations.												
Transfer Court Services Officer from Alaska Bureau of Judicial Services for Program Alignment												
1004 Gen Fund	Trin	143.8	126.8	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
Transfer full-time Court Services Officer (121968), range 74, located in Anchorage, from Alaska Bureau of Judicial Services. This position will serve as the secondary Court Services Officer within the Anchorage Service Unit and will assist the Alaska State Troopers division with coordination and logistics of prisoner transports throughout the state. This position adjustment is necessary to ensure that State Troopers can perform their primary patrol, investigative, and call for service duties.												
Transfer Authority to Prisoner Transportation for Program Alignment												
1007 I/A Rcpts	Trout	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to Prisoner Transportation for anticipated travel expenditures. The remaining balance is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	2,594.6	-524.2	-2,070.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add State Trooper to Support Recruitment Initiatives												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12N24005), range 77, located in Anchorage, to support recruitment initiatives.												
Add State Trooper for Wellness Program												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Add non-permanent State Trooper (12N25001), range 77, located in Anchorage, for the Department of Public Safety Wellness Program.												
	Subtotal	91,144.4	70,761.4	4,238.5	12,755.1	2,405.0	984.4	0.0	0.0	355	0	10
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Vehicles to Enhance Judicial Services												
	OTI	-147.0	0.0	0.0	0.0	0.0	-147.0	0.0	0.0	0	0	0
1004 Gen Fund		-147.0										
Add three vehicles for Judicial Services in Kodiak, Anchorage, and Palmer to ensure prisoners can be transported between correctional centers and the court building to attend their legal proceedings. Not having vehicles denies due process to incarcerated persons and potentially delays court proceedings and/or creates a backlog of pending legal actions.												
If these vehicles go out of service without replacements, there will be no alternatives available for transporting prisoners between correctional centers and their court proceedings.												
Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28)												
	OTI	-582.0	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-582.0										
Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.												
The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.												
The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.												
This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.												
Reduce Second Year of Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L14 (HB268))												
	OTI	-417.4	0.0	0.0	-400.0	-17.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-417.4										
The bill amends State law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverses one-time funding for a needs assessment and initial equipment set up costs.												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)												
1092 MHTAAR	OTI	-50.0	-10.0	-18.0	-21.0	-1.0	0.0	0.0	0.0	0	0	0
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and State law enforcement, municipal and State correctional officers, probation officers, and village police officers including but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health training and Programs for First Responders (FY21-FY25)												
1037 GF/MH	OTI	-50.0	0.0	-18.0	-31.0	-1.0	0.0	0.0	0.0	0	0	0
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and state law enforcement, APSC-certified municipal and state correctional officers, APSC-certified probation officers, and village police officers to include but not limited to Technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.												
Reverse Address Increasing Law Enforcement Supplies and Equipment Costs												
1004 Gen Fund	OTI	-500.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:												
(1) \$500.0 to Alaska State Troopers Detachments;												
(2) \$300.0 to Alaska Wildlife Troopers.												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)												
1037 GF/MH	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers to include but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.</p>												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)												
1092 MHTAAR	IncT	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0
<p>This project maintains a critical component of the Alaska Mental HealthTrust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and State law enforcement, municipal and State correctional officers, probation officers, and village police officers including but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.</p>												
Restore Expand Internet Connectivity in Rural Posts (FY24-FY28)												
1004 Gen Fund	IncT	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
<p>Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.</p> <p>The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.</p> <p>The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.</p> <p>This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.</p>												

FY2026 Salary, Health Insurance, and Retirement Increases

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	6,395.6	6,395.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,371.1										
1007 I/A Rcpts		24.5										
Salary, health and retirement increases: \$6,395.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$39.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$21.3												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$275.9												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$5,281.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$9.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$768.6												
Transfer Program Coordinator 1 to Victim Services and Administration for Program Alignment												
	Trout	-563.1	-122.7	-6.0	-416.0	-18.4	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-563.1										
Transfer full-time Program Coordinator 1 (12008), range 18, located in Anchorage, to Victim Services Administration and Support to administer the new Missing and Murdered Indigenous Persons Review Commission approved in Senate Bill 151.												
The transfer of authority includes position costs (\$163.1) for personal services, travel, services, and commodities and additional services authority (\$400.0) for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-2,307.0	0.0	0.0	-2,307.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,307.0										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Administrative Assistant 2 and Captain to Commissioner's Office for Program Alignment												
	Trout	-517.7	-420.3	-5.0	-58.5	-9.2	-24.7	0.0	0.0	-2	0	0
1004 Gen Fund		-517.7										
Transfer full-time Administrative Assistant 2 (123162), range 14, located in Anchorage, and full-time Captain (121062), range 25, located in Anchorage, to Commissioner's Office for oversight and administrative support of the Deputy Commissioner's Office, including units such as the Advanced Training Unit and Recruitment Unit.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		93,087.8	76,614.0	4,227.5	9,573.6	1,860.0	812.7	0.0	0.0	352	0	10
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Address Increasing Law Enforcement Supply and Equipment Costs												
	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
There has been a significant cost increase in necessary law enforcement supplies and equipment. Between FY2022 and FY2024, general fund expenditures for law enforcement supplies and equipment within the Alaska State Troopers appropriation increased by \$1,508.4. The largest contributors to that increase were equipment, tools, clothing, uniforms, firearms, ammunition, safety gear, parts, and supplies.												
Establish Talkeetna Post / Trapper Creek / North Parks Highway Corridor												
	Inc	1,485.6	1,034.0	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund		1,485.6										
Restore a Talkeetna post, closed in 2016, to ensure timely law enforcement coverage of Willow, Talkeetna, and Trapper Creek.												
United States Census Bureau data for the Matanuska-Susitna (Mat-Su) Borough demonstrates significant population growth. Since the April 1, 2010 census and a July 1, 2023 population estimate, there has been significant growth within the region from 107,081 residents to 115,239 residents, or 7.6 percent. Mat-Su based law enforcement lack sufficient capacity to effectively respond to calls for service from the Willow/Talkeetna/Trapper Creek areas that exceed 2500 annually, resulting in long response times and reduced trooper presence. The highway distance from the Mat-Su West Trooper post in Meadow Lakes and the Cantwell Trooper post is 160 road miles. This vast distance has a high rate of injury and fatal traffic collisions and search and rescue operations that require a Trooper response. Since September 2021 there have been 421 vehicle collisions and 262 welfare checks conducted in the proposed Talkeetna post patrol area. Since 2020 this area has had 785 reports that involve illegal drug use.												
A dedicated post in the Talkeetna area will improve response times, improve traffic enforcement efforts, and provide full time law enforcement services to the citizens of the Upper Susitna Valley. To effectively establish the post, five new positions will be necessary including a Sergeant, three State Troopers, and a Criminal Justice Technician. Additional costs will include lease and utility costs for the new post (\$45.0) as well as services costs relating to establishing new positions.												
There is a companion request within the Alaska Wildlife Troopers Division, as well as a one-time request for position startup costs and office furnishings.												
The following positions are added: Full-time Sergeant (12228), range 79, located in Talkeetna Full-time State Trooper (12229), range 77, located in Talkeetna Full-time State Trooper (12230), range 77, located in Talkeetna Full-time State Trooper (12231), range 77, located in Talkeetna Full-time Criminal Justice Technician 1/2 (12232), range 12/14, located in Talkeetna												
Address Alaska State Trooper Overtime												
	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,348.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Fiscal Year 2024 actual expenditures support the need of approximately 300 hours of overtime per trooper; of which only 168 hours are currently budgeted. This results in a significant funding gap that cannot be absorbed without significant operational impacts.</p> <p>Trooper overtime is essential for shift coverage, training, and case management. Investigations such as a homicide may result in travel and long hours by several troopers. There is no hand-off of case work between shifts; troopers must see cases through to completion.</p>												
Vans for Crime Scene Response in Palmer												
	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
<p>The Alaska State Troopers crime scene forensic technicians in Palmer and Soldotna are responsible for responding to homicides, sexual assaults, robberies, shootings, and other violent felony crimes and processing the crime scenes. These positions need large vehicles to transport crime scene equipment, evidence, and to provide a workstation to process crime scenes.</p> <p>This request provides for two transit vans outfitted with shelving, lighting, dual batteries, and other required equipment that will improve response time for processing crime scenes. Timely response is essential for preserving evidence and improving the likelihood of prosecution.</p>												
Startup Costs for New Positions and Talkeetna Post												
	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund		489.1										
<p>Startup costs for one new civilian position (\$18.4) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, and cubicle.</p> <p>Startup costs for a new commissioned sergeant position (\$90.0) include commodities to set up a workstation (\$6.0) and a new vehicle (\$84.0).</p> <p>Startup costs for three new commissioned trooper positions (\$106.9/ea) include attending the Alaska Law Enforcement Training Academy (\$15.9), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$84.0).</p> <p>Startup commodities costs for a new Talkeetna post include furniture and office equipment (\$60.0).</p>												
Totals		97,975.5	79,996.0	4,315.5	9,855.3	2,496.2	1,312.5	0.0	0.0	357	0	10

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		2,870.3	4,238.5	4,315.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			2,870.3	4,238.5	4,315.5
2000	In-State Employee Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	1,352.4	1,304.1	1,312.4
2001	In-State Non-Employee Travel	In-state non-employee travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	203.1	185.1	185.1
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	158.9	381.6	381.6
2003	Out of State Non-Employee Travel	Non-employee travel outside of the	2.2	8.0	8.0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			2,870.3	4,238.5	4,315.5
2005	Moving Costs	state Moving costs for the entire division of Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.	1,157.2	2,359.7	2,428.4
2006	Other Travel Costs	Travel expenses adjusting journal entry.	-3.5	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		13,774.5	12,755.1	9,855.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
3000	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	103.3	60.0	60.0
3001	Financial Services	Interest income, penalties and fines.	103.0	2.0	2.0
3002	Legal and Judicial Services	Transcription services and case costs.	7.0	5.0	5.0
3003	Information Technology	Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	461.6	238.0	238.0
3004	Telecommunications	Long distance, local, cellular, basic equipment purchases, and satellite phones.	669.9	570.0	400.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). Medical costs including sexual assault exams; emergency room care; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law	414.9	505.0	386.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		enforcement per unit contracts.			
3006	Delivery Services	Postage, freight, and courier service.	198.9	150.0	60.0
3007	Advertising and Promotions	Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	103.2	65.0	50.0
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	454.3	450.0	0.0
3009	Structure/Infrastructure/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	270.4	200.0	0.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	157.3	150.0	150.0
3011	Other Services	Contracts for special services, prisoner transport, guard hires, clerical support with local police departments. Also includes printing, copier services, honorariums for presenters/trainers, interpreter services, K9 units (police service dog	211.4	210.6	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		selection procurement related costs), and commissioned sales for the State Travel Office.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunication services provided by the Office of Information Technology and OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe	2,134.3	1,900.0	1,900.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	90.0	90.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	153.8	160.0	160.0
3018	Inter-Agency Information Technology Telecommunications	Courts - Department-wide RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system	0.0	25.0	25.0
3018	Inter-Agency Information Technology Telecommunications	Trans - Department-wide RSA with DOTPF for two-way radio system repairs and maintenance.	0.0	74.0	74.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state owned buildings.	403.6	410.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	10.1	10.0	10.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS headquarters mail room services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.	225.3	225.0	225.0
3023	Inter-Agency Building Leases	State owned building leases.	1,209.5	0.0	0.0
3023	Inter-Agency Building Leases	Courts - Department-wide Leases with other state agencies (Nenana Courts, Dimond Court	0.0	58.2	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		Lease, Lease Administration).			
3023	Inter-Agency Building Leases	M&VA - Department-wide	0.0	200.7	0.0
		RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.			
3023	Inter-Agency Building Leases	Trans - Department-wide	12.8	875.7	0.0
3024	Inter-Agency Legal	Law - Department-wide	357.6	200.0	200.0
		Department of Law legal services (I/A transfer to DOL).			
3026	Inter-Agency Insurance	Admin - Department-wide	58.6	60.0	60.0
		Risk management for property and overhead insurance.			
3027	Inter-Agency Financial	Admin - Department-wide	329.4	140.0	140.0
		State accounting and payroll system costs (I/A transfer to DOA, finance). IRIS HRM/ ALDER/ IRIS Financial Support.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	4.4	5.0	4.4
		Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).			
3029	Inter-Agency Education/Training	Admin - Department-wide	230.3	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	0.0	400.0	300.0
		RSA with DPS Academy for Alaska Law Enforcement Training.			
3029	Inter-Agency Education/Training	Univ - Department-wide	0.0	284.3	284.3
		RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.			
3036	Inter-Agency Safety	Trans - Department-wide	14.8	13.0	13.0
3037	State Equipment Fleet	Trans - Department-wide	5,341.3	4,877.6	4,877.6
		State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement,			

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	Interdepartmental service contracts.	-1.8	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Cost Allocations for: Comm Ofc/Ops, Comm Ofc, DAS, DAS/Grants	135.3	140.0	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		2,299.9	2,405.0	2,496.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,299.9	2,405.0	2,496.2
4000	Business	Business, office, photographic, computer supplies and educational subscriptions for law enforcement manuals.	521.5	550.2	550.2
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies. Such as uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	342.6	260.7	260.7
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	48.2	50.0	55.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	1,256.2	1,356.0	1,436.3
4005	Building Materials	Building materials.	2.5	5.0	5.0
4006	Signs and Markers	Signs, markers and placards.	0.4	0.0	0.0
4011	Electrical	Minor electrical purchases.	0.4	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, solvents for law enforcement equipment such as snowmachines.	2.7	10.0	10.0
4014	Bottled Gas	Bottled gas.	0.0	1.0	1.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment. Minor	90.0	138.8	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,299.9	2,405.0	2,496.2
		maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.			
4016	Paint/Preservatives	Paint and preservatives.	2.0	3.0	3.0
4017	Sand	Sanding of walkways and/or parking areas for safety.	0.0	1.0	1.0
4018	Surface Chemicals	Surface chemicals	1.2	0.0	0.0
4019	Small Tools/Minor Equipment	Small Tools and minor equipment supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint.	6.5	4.0	4.0
4020	Equipment Fuel	Fuel for equipment, airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	25.7	25.3	30.0
4022	Commodity Transfer	Financial adjustments to federal or interagency funds.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		1,192.4	984.4	1,312.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			1,192.4	984.4	1,312.5
5004	Equipment	Law enforcement safety equipment such as driving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication and IT equipment, and undercover surveillance equipment used in support of law enforcement activities. Actuals expenses are greater due to one-time year-end purchases.	1,192.4	789.2	1,112.5
5004	Equipment	State trooper vehicles.	0.0	195.2	200.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			34.6	75.0	75.0
5103 Program Receipts - Charges for Services		Charges for services.	31.2	55.0	55.0
5108 Program Receipts General Government - Charges for Services		Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.	3.4	20.0	20.0
5007 I/A Rcpts (1007 I/A Rcpts)			403.5	409.1	433.6
5301 Inter-Agency Receipts		Unallocated interagency receipt authority. Historically, DPS AST Detachments receives request for services from other agencies for dispatch services, DPS Mailroom, patrols, overtime enforcement activities, and misc. training, and other services.	208.0	302.6	302.2
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	RSA with APSC.	161.9	0.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	MOA for DOT housing in Cold Bay.	6.4	6.4	6.4
5301 Inter-Agency Receipts	Trans - Department-wide	RSA for abandoned vehicle removal reimbursement.	27.2	100.1	125.0
6004 Gen Fund (1004 Gen Fund)			110.5	0.0	0.0
6003 General Fund Pblc Prctn - Miscellaneous Fines/Forfeitures		DUI forfeiture	91.2	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		Judgement Settlement.	10.2	0.0	0.0
6010 General Fnd Gnrl Gov - Chrgs for Svcs Sale of Pblc Docs/Cert		Charges for servicing sales of certificates and public documents.	2.2	0.0	0.0
6021 General Fund Public Protection - Chrgs for Srvc Misc		Charges for miscellaneous services.	1.3	0.0	0.0
6044 General Fund - Jury & Worker's Compensation Recovery		Jury and Worker's Compensation Recovery.	1.2	0.0	0.0
6046 General Fund - Prior Year		Prior Year Reimbursement	4.3	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code)	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Reimbursement Recovery 6047 General Fund - Miscellaneous		Recovery. Expenditure adjustments.	0.1	0.0	0.0
6037 GF/MH (1037 GF/MH)			0.0	50.0	50.0
6123 General Fund Mental Health - Miscellaneous		General fund mental health revenue	0.0	50.0	50.0
6092 MHTAAR (1092 MHTAAR)			0.0	50.0	50.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental health trust revenue for Crisis Intervention Training.	0.0	50.0	50.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	9,411.6	10,149.5	8,504.3
With Department of Administration	3,549.8	2,910.0	2,499.4
With Department of Public Safety	135.3	631.0	531.0
With Judiciary	0.0	83.2	25.0
With Department of Transportation and Public Facilities	5,368.9	5,840.3	4,964.6
With Department of Military and Veterans' Affairs	0.0	200.7	0.0
With Department of Law	357.6	200.0	200.0
With University of Alaska	0.0	284.3	284.3

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunication services provided by the Office of Information Technology and OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe	2,134.3	1,900.0	1,900.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	0.0	90.0	90.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	153.8	160.0	160.0
3018 Inter-Agency Information Technology Telecommunications	Courts - Department-wide	RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system	0.0	25.0	25.0
3018 Inter-Agency Information Technology Telecommunications	Trans - Department-wide	RSA with DOTPF for two-way radio system repairs and maintenance.	0.0	74.0	74.0
3020 Inter-Agency Building Maintenance	Admin - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state owned buildings.	403.6	410.0	0.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to	10.1	10.0	10.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DOA, Shared Services). DPS headquarters mail room services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback.	225.3	225.0	225.0
3023	Inter-Agency Building Leases	Courts - Department-wide	Leases with other state agencies (Nenana Courts, Dimond Court Lease, Lease Administration).	0.0	58.2	0.0
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	0.0	200.7	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	12.8	875.7	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	357.6	200.0	200.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	58.6	60.0	60.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, finance). IRIS HRM/ ALDER/ IRIS Financial Support.	329.4	140.0	140.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	4.4	5.0	4.4
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training	230.3	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Academy for Alaska Law Enforcement Training.	0.0	400.0	300.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.	0.0	284.3	284.3
3036	Inter-Agency Safety	Trans - Department-wide	Radar Recertification	14.8	13.0	13.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.	5,341.3	4,877.6	4,877.6
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Cost Allocations for: Comm Ofc/Ops, Comm Ofc, DAS, DAS/Grants	135.3	140.0	140.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
029524	Criminal Justice Technician 1	FT	A	GP	Kotzebue	160	12F / G	12.0		84,849	0	0	56,362	141,211	70,606
12#228	Sergeant DPS	FT	P	AA	Talkeetna	1DD	79C	12.0		118,498	20,857	26,392	82,646	248,393	248,393
12#229	State Trooper	FT	P	AA	Talkeetna	1DD	77C	12.0		102,294	18,020	22,887	73,984	217,185	217,185
12#230	State Trooper	FT	P	AA	Talkeetna	1DD	77C	12.0		102,294	18,020	22,887	73,984	217,185	217,185
12#231	State Trooper	FT	P	AA	Talkeetna	1DD	77C	12.0		102,294	18,020	22,887	73,984	217,185	217,185
12#232	Criminal Justice Technician 2	FT	A	GP	Talkeetna	100	14C	12.0		54,483	0	4,191	44,858	103,532	103,532
120099	Sergeant DPS	FT	P	AA	Anchorage	100	79M	12.0		147,826	24,885	32,737	97,977	303,425	303,425
121001	Lieutenant DPS	FT	P	S2	Anchorage	99	24S	12.0		199,306	15,165	756	110,903	326,130	326,130
121007	Program Coordinator 2	FT	A	GP	Anchorage	100	20C	12.0		82,544	0	0	55,349	137,893	137,893
121013	Captain DPS	FT	P	S2	Anchorage	99	25O / P	12.0		194,483	15,106	4,800	110,608	324,997	324,997
121014	Captain DPS	FT	P	S2	Fairbanks	99	25U	12.0		235,248	18,196	4,800	126,025	384,269	384,269
121019	State Trooper Recruit	FT	P	AA	Nome	137	75D / E	12.0		122,440	21,178	24,680	83,626	251,924	251,924
121024	Captain DPS	FT	P	S2	Soldotna	99	25O / P	12.0		189,991	14,765	4,800	108,909	318,465	318,465
121027	Major DPS	FT	P	S2	Anchorage	99	26T / U	12.0		231,802	17,628	756	123,193	373,379	373,379
121029	State Trooper	FT	P	AA	Palmer	99	77F	12.0		110,094	19,288	23,897	77,856	231,135	231,135
121031	State Trooper	FT	P	AA	Kotzebue	99	77O / P	12.0		234,429	38,575	45,468	135,545	454,017	454,017
121034	State Trooper	FT	P	AA	Ketchikan	1EE	77O	12.0		147,618	23,976	25,594	95,093	292,281	292,281
121037	Sergeant DPS	FT	P	AA	Saint Marys	99	79P / Q	12.0		211,647	36,848	55,719	130,806	435,020	435,020
121039	Sergeant DPS	FT	F	AA	Anchorage	99	79J	12.0		137,342	23,786	33,387	94,002	288,517	288,517
121040	State Trooper	FT	P	AA	Juneau	105	77L	12.0		129,106	21,886	22,930	85,786	259,708	259,708
121041	State Trooper	FT	P	AA	Tok	115	77J / K	12.0		132,995	23,068	28,354	89,879	274,296	274,296
121045	Sergeant DPS	FT	P	AA	Tok	99	79F	12.0		151,112	26,604	41,926	102,695	322,337	322,337
121048	Sergeant DPS	FT	P	AA	Wasilla	99	79K / L	12.0		146,283	25,553	39,126	99,810	310,772	310,772
121049	State Trooper	FT	P	AA	Anchorage	99	77K	12.0		118,498	21,559	31,267	84,788	256,112	256,112
121055	Office Assistant 2	FT	A	GP	Soldotna	100	10C / D	12.0		42,608	0	0	37,797	80,405	80,405
121057	Lieutenant DPS	FT	P	S2	Palmer	C00	24P / Q	12.0		184,988	14,386	4,800	107,017	311,191	311,191
121061	Sergeant DPS	FT	P	AA	Ketchikan	1EE	79M	12.0		158,912	27,577	41,180	105,363	333,032	333,032
121064	Sergeant DPS	FT	P	AA	Palmer	99	79J / K	12.0		141,226	25,309	42,410	99,139	308,084	308,084
121066	Sergeant DPS	FT	P	AA	Anchorage	99	79J	12.0		132,350	23,328	32,396	91,372	279,446	279,446
121067	State Trooper	FT	P	AA	Soldotna	100	77F	12.0		110,094	18,797	20,489	76,358	225,738	225,738
121069	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		118,141	19,820	19,545	79,480	236,986	236,986
121070	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	19,151	34,447	77,437	229,627	229,627
121074	Captain DPS	FT	P	S2	Palmer	99	25P	12.0		194,646	15,223	6,186	111,194	327,249	327,249
121079	Administrative Assistant 2	FT	A	GP	Fairbanks	103	14K	12.0		69,420	0	0	49,581	119,001	119,001
121086	Sergeant DPS	FT	P	AA	Dillingham	99	79M / N	12.0		212,967	36,284	50,305	129,257	428,813	428,813
121088	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		102,294	17,076	16,330	71,102	206,802	206,802
121091	State Trooper	FT	P	AA	Ketchikan	1EE	77C	12.0		105,997	17,614	16,368	72,746	212,725	212,725

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121093	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		102,048	17,236	17,686	71,590	208,560	208,560
121094	State Trooper	FT	P	AA	Palmer	100	77J	12.0		114,213	22,088	39,229	86,404	261,934	261,934
121098	State Trooper	FT	P	AA	Nome	137	77J / K	12.0		159,851	25,417	24,574	99,438	309,280	309,280
121100	Sergeant DPS	FT	P	AA	Nome	99	79P	12.0		234,686	40,011	55,625	139,484	469,806	469,806
121101	State Trooper	FT	P	AA	Bethel	150	77C / D	12.0		153,442	26,707	40,342	102,977	323,468	323,468
121106	Office Assistant 2	FT	A	GP	Fairbanks	103	10J	12.0		51,227	0	0	41,585	92,812	92,812
121109	Administrative Assistant 2	FT	A	GP	Anchorage	100	14J	12.0		65,267	0	0	47,755	113,022	113,022
121111	Administrative Assistant 2	FT	A	GP	Ketchikan	100	14L	12.0		69,576	0	0	49,649	119,225	119,225
121113	Lieutenant DPS	FT	P	S2	Soldotna	99	24M	12.0		164,507	13,176	4,800	98,928	281,411	281,411
121115	Lieutenant DPS	FT	P	S2	Bethel	99	24R	12.0		296,712	22,855	4,800	149,271	473,638	473,638
121120	Criminal Justice Technician 1	FT	A	GP	Bethel	150	12D / E	12.0		76,274	0	0	52,593	128,867	128,867
121122	State Trooper	FT	P	AA	Ketchikan	99	77P	12.0		158,912	24,614	19,684	97,233	300,443	300,443
121123	State Trooper	FT	P	AA	Seward	100	77C	12.0		98,592	17,954	26,130	73,782	216,458	216,458
121125	State Trooper Recruit	FT	P	AA	Soldotna	100	75E / F	12.0		93,090	16,155	19,134	68,289	196,668	196,668
121128	Sergeant DPS	FT	P	AA	Fairbanks	99	79O / P	12.0		164,591	28,952	45,478	109,136	348,157	348,157
121130	State Trooper	FT	P	AA	King Salmon	150	77M	12.0		191,360	32,741	46,200	119,533	389,834	389,834
121133	State Trooper	FT	P	AA	Glennallen	99	77J	12.0		130,936	22,710	26,825	88,303	268,774	268,774
121138	State Trooper	FT	P	AA	Wasilla	99	77F / J	12.0		110,601	20,085	28,930	80,290	239,906	239,906
121140	Sergeant DPS	FT	P	AA	Kenai	100	79C	12.0		114,213	20,689	29,509	82,132	246,543	246,543
121150	Lieutenant DPS	FT	P	S2	Anchorage	99	24M / N	12.0		167,849	13,225	4,800	100,397	286,271	286,271
121155	Office Assistant 3	FT	A	GP	Aniak	150	11D / E	12.0		71,091	0	0	50,315	121,406	121,406
121158	Division Director - Px	FT	A	XE	Anchorage	N00	27Y / Z	12.0		241,430	9,982	0	126,404	377,816	377,816
121161	Lieutenant DPS	FT	P	S2	Wasilla	99	24O / P	12.0		178,737	14,017	6,186	105,177	304,117	304,117
121164	Administrative Assistant 2	FT	A	SS	Soldotna	500	14C / D	12.0		60,397	2,608	0	51,062	114,067	114,067
121173	Sergeant DPS	FT	P	AA	Fairbanks	99	79N	12.0		157,976	26,974	37,744	103,709	326,403	326,403
121177	State Trooper	FT	P	AA	Nome	137	77F	12.0		150,821	24,227	24,964	96,170	296,182	296,182
121183	State Trooper	FT	P	AA	Seward	100	77F / J	12.0		114,213	21,677	36,374	85,150	257,414	257,414
121185	State Trooper	FT	P	AA	Emmonak	99	77O / P	12.0		172,661	31,197	53,697	115,297	372,852	372,852
121188	State Trooper	FT	P	AA	Anchor Point	100	77F	12.0		110,094	20,166	29,994	80,535	240,789	240,789
121191	State Trooper	FT	P	AA	Palmer	100	77D / E	12.0		105,930	19,125	26,931	77,359	229,345	229,345
121192	Court Services Officer	FT	P	AA	Nome	537	74O	12.0		143,146	22,572	13,659	87,882	267,259	267,259
121193	Sergeant DPS	FT	P	AA	Healy	115	79N	12.0		176,384	31,327	50,920	115,654	374,285	374,285
121196	Office Assistant 3	FT	A	GP	Juneau	105	11L / M	12.0		59,538	0	0	45,238	104,776	104,776
121209	State Trooper	FT	P	AA	Aniak	99	77F / J	12.0		146,176	25,534	39,092	99,756	310,558	310,558
121211	State Trooper	FT	P	AA	Fairbanks	99	77F / J	12.0		120,544	22,520	35,896	87,722	266,682	266,682
121212	Sergeant DPS	FT	P	AA	Fairbanks	103	79K	12.0		141,440	24,372	35,400	96,569	297,781	297,781
121213	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		109,206	21,173	37,879	83,610	251,868	251,868
121215	State Trooper	FT	P	AA	Wasilla	99	77P	12.0		155,217	28,011	48,023	106,553	337,804	337,804

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121218	Lieutenant DPS	FT	P	S2	Anchorage	99	24L / M	12.0		161,572	13,154	6,186	98,248	279,160	279,160
121219	Lieutenant DPS	FT	P	S2	Fairbanks	99	24Q / R	12.0		196,478	15,493	7,918	112,542	332,431	332,431
121221	Office Assistant 3	FT	A	GP	Anchor Point	100	11C / D	12.0		46,215	0	0	39,382	85,597	85,597
121222	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12A	12.0		46,196	0	0	39,374	85,570	85,570
121231	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		106,323	18,749	23,923	76,210	225,205	225,205
121235	State Trooper	FT	P	AA	Soldotna	99	77N	12.0		137,342	24,399	39,693	96,643	298,077	298,077
121236	State Trooper	FT	P	AA	Soldotna	99	77L	12.0		133,967	23,648	34,967	93,213	285,795	285,795
121237	State Trooper	FT	P	AA	Kodiak	99	77K / L	12.0		137,677	24,174	37,724	96,025	295,600	295,600
121238	State Trooper	FT	P	AA	Kodiak	99	77F / J	12.0		127,245	21,685	23,397	85,174	257,501	257,501
121243	Secretary	FT	A	GP	Anchorage	100	11C / D	12.0		46,215	0	0	39,382	85,597	85,597
121249	Office Assistant 3	FT	A	GP	Seward	100	11A	12.0		42,296	0	0	37,660	79,956	79,956
121251	State Trooper	FT	P	AA	Anchor Point	100	77C	12.0		98,592	17,514	23,077	72,440	211,623	211,623
121252	State Trooper	FT	P	AA	Kodiak	99	77K / L	12.0		136,980	23,141	25,327	90,301	275,749	275,749
121256	State Trooper	FT	P	AA	Bethel	125	77F	12.0		137,613	24,442	39,732	96,760	298,547	298,547
121257	State Trooper	FT	P	AA	Bethel	125	77E / F	12.0		134,395	23,586	33,732	92,858	284,571	284,571
121258	Lieutenant DPS	FT	P	S2	Fairbanks	99	24N	12.0		174,949	13,730	6,186	103,745	298,610	298,610
121259	State Trooper	FT	P	AA	Delta Junction	115	77D / E	12.0		119,035	20,908	26,209	82,801	248,953	248,953
121261	State Trooper	FT	P	AA	Kotzebue	99	77O / P	12.0		224,709	38,554	55,036	135,488	453,787	453,787
121262	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		118,141	21,419	30,652	84,361	254,573	254,573
121263	State Trooper Recruit	FT	P	AA	Wasilla	100	75D / E	12.0		89,729	15,979	21,276	67,753	194,737	194,737
121265	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	19,482	25,247	78,449	233,272	233,272
121268	State Trooper Recruit	FT	P	AA	Palmer	100	75D / E	12.0		91,438	15,516	16,349	66,339	189,642	189,642
121272	State Trooper	FT	P	AA	Galena	99	77J	12.0		156,478	25,932	31,682	100,850	314,942	314,942
121275	State Trooper	FT	P	AA	Fairbanks	103	77F	12.0		113,402	19,999	25,530	80,027	238,958	238,958
121278	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		109,042	18,525	19,649	75,526	222,742	222,742
121279	State Trooper	FT	P	AA	Palmer	99	77F / J	12.0		122,029	22,094	31,457	86,424	262,004	262,004
121281	State Trooper	FT	P	AA	Aniak	99	77F / J	12.0		139,215	24,115	35,757	95,862	294,949	294,949
121282	State Trooper	FT	P	AA	Cantwell	115	77K / L	12.0		138,627	25,144	43,815	98,688	306,274	306,274
121283	State Trooper	FT	P	AA	Palmer	100	77J	12.0		114,213	21,750	36,878	85,371	258,212	258,212
121285	State Trooper	FT	P	AA	Craig	1EE	77F / J	12.0		122,413	21,391	26,186	84,276	254,266	254,266
121289	State Trooper	FT	P	AA	Healy	115	77C	12.0		113,381	18,954	18,291	76,836	227,462	227,462
121303	Sergeant DPS	FT	P	AA	Palmer	99	79K / L	12.0		144,578	25,684	41,779	100,168	312,209	312,209
121332	State Trooper	FT	P	AA	Ketchikan	1EE	77J	12.0		122,782	19,886	15,365	79,682	237,715	237,715
121334	State Trooper	FT	P	AA	Saint Marys	125	77C	12.0		123,240	22,436	32,617	87,466	265,759	265,759
121335	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	17,625	20,891	72,778	212,840	212,840
121337	State Trooper	FT	P	AA	Aniak	99	77E / F	12.0		143,483	24,673	35,543	97,396	301,095	301,095
121338	State Trooper	FT	P	AA	Glennallen	1FF	77K / L	12.0		132,532	23,593	35,687	92,899	284,711	284,711
121340	State Trooper	FT	P	AA	Soldotna	99	77J / K	12.0		126,917	23,220	36,425	90,755	277,317	277,317

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121341	State Trooper	FT	P	AA	Kodiak	111	77J / K	12.0		128,364	21,662	22,116	85,103	257,245	257,245
121351	Office Assistant 4	FT	A	SS	Palmer	500	12J	12.0		56,306	2,432	0	49,264	108,002	108,002
121353	Lieutenant DPS	FT	P	S2	Anchorage	100	24C	12.0		116,688	9,619	4,800	77,912	209,019	209,019
121354	Sergeant DPS	FT	P	AA	Soldotna	99	79M / N	12.0		161,266	29,390	51,986	110,340	352,982	352,982
121356	Sergeant DPS	FT	P	AA	Wasilla	99	79F / J	12.0		141,700	24,557	36,485	97,078	299,820	299,820
121362	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12C / D	12.0		50,044	0	0	41,065	91,109	91,109
121363	Office Assistant 3	FT	A	GP	Delta Junction	100	11L / M	12.0		56,703	0	0	43,992	100,695	100,695
121367	Office Assistant 2	FT	A	GP	Soldotna	100	10C / D	12.0		42,305	0	0	37,664	79,969	79,969
121373	State Trooper	FT	P	AA	Glennallen	99	77J / K	12.0		128,581	22,980	31,620	89,375	272,556	272,556
121374	State Trooper	FT	P	AA	Seward	99	77F	12.0		110,094	20,933	35,327	82,879	249,233	249,233
121378	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	17,686	24,271	72,965	213,514	213,514
121380	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12C / D	12.0		50,720	0	0	41,362	92,082	92,082
121383	Sergeant DPS	FT	P	AA	Soldotna	99	79P / Q	12.0		180,455	31,616	48,945	116,447	377,463	377,463
121384	Sergeant DPS	FT	P	AA	Saint Marys	99	79O / P	12.0		257,107	43,577	59,084	149,271	509,039	509,039
121386	Sergeant DPS	FT	P	AA	Fairbanks	103	79N	12.0		157,976	27,144	38,977	104,176	328,273	328,273
121388	Sergeant DPS	FT	P	AA	Delta Junction	115	79K	12.0		157,914	28,279	47,271	107,289	340,753	340,753
121389	Sergeant DPS	FT	P	AA	Soldotna	99	79J	12.0		132,350	24,030	41,569	95,404	293,353	293,353
121391	State Trooper	FT	P	AA	Tok	115	77C	12.0		113,381	19,426	21,571	78,278	232,656	232,656
121392	State Trooper	FT	P	AA	Unalakleet	150	77C	12.0		147,888	24,121	27,129	95,879	295,017	295,017
121394	State Trooper Recruit	FT	P	AA	Fairbanks	103	75C	12.0		87,672	15,133	17,452	65,169	185,426	185,426
121395	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	17,187	20,805	71,442	208,026	208,026
121408	Sergeant DPS	FT	P	AA	Wasilla	99	79J	12.0		132,350	24,082	42,252	95,704	294,388	294,388
121411	State Trooper	FT	P	AA	Cantwell	99	77N / O	12.0		158,534	28,313	46,901	107,384	341,132	341,132
121412	State Trooper	FT	P	AA	Fairbanks	103	77E / F	12.0		110,738	19,570	25,214	78,718	234,240	234,240
121416	Sergeant DPS	FT	P	AA	Bethel	99	79N	12.0		238,680	43,386	76,122	148,746	506,934	506,934
121417	State Trooper	FT	P	AA	Fairbanks	99	77P	12.0		146,765	25,347	37,152	99,245	308,509	308,509
121418	State Trooper	FT	P	AA	Fairbanks	99	77E	12.0		109,304	20,226	31,203	80,719	241,452	241,452
121421	Office Assistant 2	FT	A	GP	Wasilla	100	10B / C	12.0		42,130	0	0	37,587	79,717	79,717
121431	State Trooper	FT	P	AA	Bethel	125	77F	12.0		137,613	22,898	21,520	88,906	270,937	270,937
121432	State Trooper	FT	P	AA	Nenana	1DD	77F / J	12.0		118,176	20,990	27,641	83,053	249,860	249,860
121437	State Trooper	FT	P	AA	Bethel	125	77C	12.0		123,240	20,542	19,464	81,685	244,931	244,931
121443	Criminal Justice Technician 1	FT	A	GP	Palmer	99	12Q	12.0		71,702	0	0	50,584	122,286	122,286
121444	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12D / E	12.0		49,874	0	0	40,990	90,864	90,864

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121455	State Trooper	FT	P	AA	Fairbanks	103	77K / L	12.0		123,580	23,113	38,359	90,139	275,191	275,191
121456	Sergeant DPS	FT	P	AA	Fairbanks	103	79L	12.0		146,765	26,214	43,441	101,624	318,044	318,044
121457	Sergeant DPS	FT	P	AA	Fairbanks	99	79F / J	12.0		131,465	23,577	36,533	92,802	284,377	284,377
121462	Criminal Justice Technician 1	FT	A	GP	Palmer	100	12B / C	12.0		46,976	0	0	39,717	86,693	86,693
121469	Accounting Technician 1	FT	A	GP	Anchorage	100	12L	12.0		60,567	0	0	45,690	106,257	106,257
121471	Office Assistant 2	FT	A	GP	Palmer	100	10G	12.0		47,736	0	0	40,051	87,787	87,787
121473	Administrative Assistant 1	FT	A	GP	Soldotna	100	12Q	12.0		71,078	0	0	50,309	121,387	121,387
121476	State Trooper	FT	P	AA	Anchor Point	100	77L / M	12.0		124,488	21,621	25,713	84,980	256,802	256,802
121477	State Trooper	FT	P	AA	Fairbanks	99	77D / E	12.0		109,651	20,787	34,755	82,433	247,626	247,626
121478	State Trooper	FT	P	AA	Fairbanks	103	77P	12.0		146,765	25,676	39,534	100,146	312,121	312,121
121479	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		105,680	20,525	36,905	81,633	244,743	244,743
121480	State Trooper	FT	P	AA	Dillingham	137	77C	12.0		135,075	23,827	36,196	94,240	289,338	289,338
121482	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		108,911	19,015	23,183	77,022	228,131	228,131
121483	State Trooper	FT	P	AA	Fairbanks	103	77K	12.0		122,054	20,792	22,385	82,448	247,679	247,679
121484	State Trooper	FT	P	AA	Nome	137	77C / D	12.0		140,150	24,275	35,987	96,303	296,715	296,715
121486	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		102,294	19,018	29,819	77,030	228,161	228,161
121487	Office Assistant 2	FT	A	GP	Fairbanks	103	10C / D	12.0		43,956	0	0	38,389	82,345	82,345
121489	Office Assistant 3	FT	A	GP	Ketchikan	100	11D / E	12.0		47,026	0	0	39,739	86,765	86,765
121495	Sergeant DPS	FT	P	AA	Seward	99	79L / M	12.0		152,483	27,212	44,964	104,362	329,021	329,021
121499	State Trooper	FT	P	AA	Anchorage	99	77L / M	12.0		128,044	21,295	19,888	83,983	253,210	253,210
121509	Office Assistant 2	FT	A	GP	Fairbanks	103	10A	12.0		40,872	0	0	37,034	77,906	77,906
121511	Office Assistant 2	FT	A	GP	Fairbanks	103	10K	12.0		52,884	0	0	42,313	95,197	95,197
121512	Criminal Justice Technician 1	FT	A	GP	Nome	137	12A	12.0		61,445	0	0	46,076	107,521	107,521
121514	Administrative Assistant 2	FT	A	SS	Palmer	500	14J	12.0		64,875	2,802	0	53,030	120,707	120,707
121520	State Trooper	FT	P	AA	Fairbanks	103	77E / F	12.0		109,953	20,546	32,776	81,696	244,971	244,971
121527	Criminal Justice Technician 1	FT	A	GP	Palmer	100	12C / D	12.0		47,836	0	0	40,095	87,931	87,931
121531	Sergeant DPS	FT	P	AA	Juneau	105	79P / Q	12.0		179,065	30,733	43,932	114,025	367,755	367,755
121548	Sergeant DPS	FT	P	AA	Kodiak	111	79F / J	12.0		145,761	25,386	38,436	99,351	308,934	308,934
121550	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	17,270	21,382	71,695	208,939	208,939
121552	State Trooper	FT	P	AA	Fairbanks	103	77J / K	12.0		120,585	20,574	22,337	81,781	245,277	245,277
121554	State Trooper	FT	P	AA	Saint Marys	99	77M	12.0		173,737	27,836	28,237	106,075	335,885	335,885
121556	Administrative Assistant 1	FT	A	GP	Bethel	150	12B / C	12.0		71,585	0	0	50,532	122,117	122,117
121557	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,119	0	0	37,582	79,701	79,701
121558	State Trooper	FT	P	AA	Soldotna	99	77K	12.0		124,422	21,183	22,730	83,640	251,975	251,975
121559	State Trooper	FT	P	AA	Bethel	99	77O	12.0		212,160	34,171	35,779	123,459	405,569	405,569
121561	State Trooper	FT	P	AA	Craig	1EE	77F / J	12.0		119,866	21,337	28,361	84,112	253,676	253,676

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121563	Administrative Assistant 3	FT	A	SS	Anchorage	500	15C / D	12.0		63,702	2,751	0	52,515	118,968	118,968
121566	State Trooper	FT	P	AA	King Salmon	150	77J	12.0		171,330	29,589	43,366	110,886	355,171	355,171
121583	Sergeant DPS	FT	P	AA	Glennallen	99	79O	12.0		183,685	32,242	50,260	118,166	384,353	384,353
121588	State Trooper	FT	P	AA	Craig	99	77K	12.0		136,781	22,432	19,048	87,453	265,714	265,714
121590	State Trooper	FT	P	AA	Galena	99	77F	12.0		150,821	24,927	30,042	98,090	303,880	303,880
121593	State Trooper	FT	P	AA	Palmer	100	77F / J	12.0		111,501	20,352	29,881	81,104	242,838	242,838
121596	State Trooper Recruit	FT	P	AA	Fairbanks	103	75E / F	12.0		97,708	16,423	16,382	69,109	199,622	199,622
121601	State Trooper	FT	P	AA	Kodiak	111	77F / J	12.0		123,687	23,156	38,819	90,388	276,050	276,050
121604	Office Assistant 3	FT	A	GP	Dillingham	137	11G	12.0		69,771	0	0	49,735	119,506	119,506
121605	Administrative Assistant 1	FT	A	GP	Anchorage	100	12D / E	12.0		49,322	0	0	40,748	90,070	90,070
121606	Office Assistant 3	FT	A	GP	Kotzebue	160	11F / G	12.0		81,491	0	0	54,886	136,377	136,377
121608	Lieutenant DPS	FT	P	S2	Anchorage	99	24N	12.0		169,853	13,254	4,800	101,278	289,185	289,185
121610	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		105,118	18,985	26,769	76,931	227,803	227,803
121611	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	17,470	22,769	72,305	211,136	211,136
121619	Office Assistant 2	FT	A	GP	Palmer	100	10K / L	12.0		52,392	0	0	42,097	94,489	94,489
121622	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12E / F	12.0		51,177	0	0	41,563	92,740	92,740
121623	Office Assistant 3	FT	A	GP	Kenai	100	11M / N	12.0		59,802	0	0	45,354	105,156	105,156
121631	Office Assistant 3	FT	A	GP	Tok	100	11E / F	12.0		48,587	0	0	40,425	89,012	89,012
121637	Administrative Officer 1	FT	A	SS	Anchorage	500	17C	12.0		72,176	3,117	0	56,239	131,532	131,532
121647	Lieutenant DPS	FT	P	S2	Ketchikan	99	24M	12.0		164,507	13,176	4,800	98,928	281,411	281,411
121649	State Trooper Recruit	FT	P	AA	Wasilla	100	75C / D	12.0		88,296	15,785	21,360	67,160	192,601	192,601
121651	State Trooper	FT	P	AA	Palmer	99	77D / E	12.0		103,430	19,101	29,264	77,286	229,081	229,081
121652	State Trooper	FT	P	AA	Fairbanks	103	77P / Q	12.0		148,595	26,884	46,470	103,462	325,411	325,411
121653	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	17,197	17,922	71,473	208,138	208,138
121654	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		102,502	17,435	18,614	72,197	210,748	210,748
121655	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	18,153	27,516	74,391	218,652	218,652
121656	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		111,939	21,301	36,035	84,001	253,276	253,276
121657	State Trooper	FT	P	AA	Seward	100	77E / F	12.0		109,068	20,269	31,738	80,851	241,926	241,926
121658	Sergeant DPS	FT	P	AA	Anchor Point	99	79N / O	12.0		162,373	27,805	39,379	105,991	335,548	335,548
121659	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	18,120	27,285	74,290	218,287	218,287
121660	Sergeant DPS	FT	P	AA	Soldotna	99	79N	12.0		161,048	27,823	40,832	106,039	335,742	335,742
121661	State Trooper	FT	P	AA	Tok	115	77E / F	12.0		126,114	21,904	26,051	85,843	259,912	259,912
121663	Sergeant DPS	FT	P	AA	Kotzebue	160	79C	12.0		182,749	32,607	53,845	119,168	388,369	388,369
121667	Equipment Operations Analyst	FT	A	GP	Anchorage	100	18M / N	12.0		94,857	0	2,910	62,039	159,806	159,806
121677	Court Services Officer	FT	P	AA	Palmer	500	74M	12.0		97,053	15,339	9,504	65,798	187,694	187,694
121678	Court Services Officer	FT	P	AA	Kenai	99	74L / M	12.0		97,349	15,360	9,354	65,863	187,926	187,926
121679	Court Services Officer	FT	P	AA	Kenai	500	74N	12.0		100,693	16,414	13,332	69,081	199,520	199,520

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121680	State Trooper	FT	P	AA	Wasilla	99	77F	12.0		113,422	21,230	34,062	83,786	252,500	252,500
121681	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		115,677	19,465	19,545	78,397	233,084	233,084
121682	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		110,678	19,467	24,559	78,403	233,107	233,107
121685	Court Services Officer	FT	P	AA	Palmer	500	74P / Q	12.0		112,276	19,097	20,389	77,273	229,035	229,035
121693	Court Services Officer	FT	P	AA	Palmer	500	74L	12.0		93,538	14,787	9,187	64,114	181,626	181,626
121696	State Trooper	FT	P	AA	Wasilla	100	77D / E	12.0		103,538	17,597	18,704	72,692	212,531	212,531
121698	Court Services Officer	FT	P	AA	Fairbanks	503	74K	12.0		92,851	15,954	17,978	67,676	194,459	194,459
121699	Court Services Officer	FT	P	AA	Fairbanks	503	74B / C	12.0		75,674	12,184	8,966	56,166	152,990	152,990
121700	Court Services Officer	FT	P	AA	Fairbanks	503	74O / P	12.0		109,292	17,382	11,457	72,036	210,167	210,167
121701	Court Services Officer	FT	P	AA	Fairbanks	503	74C / D	12.0		80,122	12,754	8,478	57,906	159,260	159,260
121702	Court Services Officer	FT	P	AA	Fairbanks	503	74F / J	12.0		89,213	14,070	8,531	61,925	173,739	173,739
121703	Court Services Officer	FT	P	AA	Fairbanks	503	74C / D	12.0		80,122	12,754	8,478	57,906	159,260	159,260
121704	Court Services Officer	FT	P	AA	Juneau	505	74P	12.0		113,818	17,970	11,016	73,831	216,635	216,635
121705	State Trooper	FT	P	AA	Juneau	99	77J	12.0		124,426	21,899	27,702	85,827	259,854	259,854
121706	Court Services Officer	FT	P	AA	Ketchikan	5EE	74O	12.0		112,320	17,735	10,881	73,113	214,049	214,049
121708	State Trooper	FT	P	AA	Emmonak	125	77F	12.0		137,613	22,916	21,751	89,007	271,287	271,287
121709	State Trooper	FT	P	AA	Kotzebue	99	77N	12.0		219,731	37,583	52,963	132,821	443,098	443,098
121714	Court Services Officer	FT	P	AA	Anchorage	500	74N / O	12.0		101,797	16,717	14,332	70,005	202,851	202,851
121715	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	17,886	25,657	73,574	215,709	215,709
121716	Office Assistant 2	FT	A	GP	Palmer	100	10B / C	12.0		41,633	0	0	37,368	79,001	79,001
121763	Office Assistant 2	FT	A	GP	Anchorage	100	10D / E	12.0		43,846	0	0	38,341	82,187	82,187
121771	Office Assistant 3	FT	A	GP	Glennallen	100	11N	12.0		60,275	0	0	45,562	105,837	105,837
121773	Administrative Assistant 2	FT	A	GP	Anchorage	100	14E / F	12.0		58,866	0	0	44,942	103,808	103,808
121779	Court Services Officer	FT	P	AA	Nome	537	74D / E	12.0		107,977	17,035	10,363	70,977	206,352	206,352
121780	Major DPS	FT	P	S2	Anchorage	99	26S	12.0		221,978	16,883	756	119,477	359,094	359,094
121823	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	17,836	25,311	73,422	215,161	215,161
121824	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	17,686	24,272	72,965	213,515	213,515
121829	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,754	0	0	37,861	80,615	80,615
121841	State Trooper	FT	P	AA	Wasilla	99	77N	12.0		137,342	25,586	48,309	99,901	311,138	311,138
121842	State Trooper	FT	P	AA	Juneau	105	77C / D	12.0		107,411	18,978	24,426	76,909	227,724	227,724
121843	State Trooper	FT	P	AA	Soldotna	100	77F / J	12.0		111,090	19,263	22,726	77,779	230,858	230,858
121844	State Trooper	FT	P	AA	Dillingham	137	77E / F	12.0		150,233	26,168	39,641	101,498	317,540	317,540
121845	State Trooper	FT	P	AA	Delta Junction	115	77C	12.0		113,381	19,552	22,446	78,663	234,042	234,042
121877	State Trooper	FT	P	AA	Seward	99	77K	12.0		122,949	22,931	36,613	89,094	271,587	271,587
121879	State Trooper	FT	P	AA	Emmonak	125	77F	12.0		137,613	23,693	31,910	93,472	286,688	286,688
121883	State Trooper	FT	P	AA	Unalakleet	99	77J / K	12.0		160,198	27,414	38,712	104,916	331,240	331,240
121884	State Trooper	FT	P	AA	Emmonak	125	77E / F	12.0		134,395	23,798	36,501	94,075	288,769	288,769
121886	State Trooper	FT	P	AA	Aniak	99	77N / O	12.0		178,655	28,175	25,779	107,005	339,614	339,614

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121888	State Trooper	FT	P	AA	Soldotna	99	77O / P	12.0		148,288	25,960	40,070	100,925	315,243	315,243
121889	Criminal Justice Technician 1	FT	A	GP	Anchorage	99	12S / T	12.0		78,966	0	0	53,776	132,742	132,742
121895	Office Assistant 4	FT	A	SS	Fairbanks	503	12L	12.0		61,838	2,670	0	51,696	116,204	116,204
121900	Sergeant DPS	FT	P	AA	Palmer	99	79O	12.0		165,110	28,345	40,557	107,471	341,483	341,483
121903	Sergeant DPS	FT	P	AA	Craig	99	79K / L	12.0		161,720	27,922	40,881	106,312	336,835	336,835
121904	State Trooper	FT	P	AA	Dillingham	137	77F	12.0		150,821	26,064	38,295	101,212	316,392	316,392
121905	State Trooper	FT	P	AA	Nome	137	77C	12.0		135,075	23,678	34,254	93,387	286,394	286,394
121906	State Trooper Recruit	FT	A	AA	Kotzebue	160	75F	12.0		152,048	24,603	26,469	97,203	300,323	300,323
121907	State Trooper	FT	P	AA	Bethel	125	77C	12.0		123,240	22,303	31,693	87,060	264,296	264,296
121908	State Trooper	FT	P	AA	Bethel	150	77C	12.0		147,888	25,660	38,295	100,102	311,945	311,945
121909	State Trooper	FT	P	AA	Saint Marys	99	77K	12.0		161,354	27,715	39,743	105,743	334,555	334,555
121910	Court Services Officer	FT	P	AA	Bethel	550	74D / E	12.0		120,583	18,981	11,274	76,918	227,756	227,756
121911	State Trooper	FT	P	AA	Togiak	99	77E / F	12.0		143,483	24,594	34,966	97,177	300,220	300,220
121915	Court Services Officer	FT	P	AA	Anchor Point	500	74K / L	12.0		91,701	14,479	8,882	63,173	178,235	178,235
121916	Court Services Officer	FT	P	AA	Kenai	500	74N / O	12.0		101,166	15,978	9,832	67,750	194,726	194,726
121919	Captain DPS	FT	P	S2	Anchorage	99	25P / Q	12.0		196,175	15,234	4,800	111,248	327,457	327,457
121923	State Trooper	FT	P	AA	Togiak	99	77Q	12.0		201,299	34,015	45,505	123,029	403,848	403,848
121925	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	18,912	32,790	76,709	227,003	227,003
121926	Sergeant DPS	FT	P	AA	Fairbanks	99	79N / O	12.0		168,808	30,209	50,386	112,587	361,990	361,990
121927	State Trooper	FT	P	AA	Anchor Point	99	77K / L	12.0		124,302	22,991	36,042	89,438	272,773	272,773
121928	State Trooper	FT	P	AA	Delta Junction	115	77J	12.0		131,352	23,327	33,390	91,371	279,440	279,440
121929	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		102,294	18,851	28,663	76,522	226,330	226,330
121932	Court Services Officer	FT	P	AA	Fairbanks	503	74K / L	12.0		94,103	15,004	10,126	64,775	184,008	184,008
121933	Court Services Officer	FT	P	AA	Palmer	500	74O / P	12.0		108,226	17,044	10,174	71,003	206,447	206,447
121944	Court Services Officer	FT	P	AA	Palmer	500	74P / Q	12.0		112,276	17,821	11,526	73,378	215,001	215,001
121945	Court Services Officer	FT	P	AA	Kenai	500	74P	12.0		108,389	17,262	11,526	71,669	208,846	208,846
121946	Court Services Officer	FT	P	AA	Fairbanks	503	74J	12.0		89,482	14,352	10,220	62,786	176,840	176,840
121947	Court Services Officer	FT	P	AA	Juneau	505	74O / P	12.0		110,729	17,472	10,644	72,310	211,155	211,155
121948	Court Services Officer	FT	P	AA	Fairbanks	503	74F	12.0		86,258	13,789	9,531	61,066	170,644	170,644
121949	Court Services Officer	FT	P	AA	Palmer	500	74O	12.0		104,478	16,504	10,174	69,356	200,512	200,512
121951	Office Assistant 2	FT	A	GP	Palmer	100	10C / D	12.0		42,676	0	0	37,827	80,503	80,503
121965	Court Services Officer	FT	P	AA	Bethel	550	74E / F	12.0		125,383	18,158	756	74,405	218,702	218,702
121968	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121971	Court Services Officer	FT	P	AA	Bethel	550	74C	12.0		112,486	17,833	11,396	73,413	215,128	215,128
121977	Office Assistant 4	FT	A	SS	Soldotna	500	12E	12.0		54,538	2,355	0	48,487	105,380	105,380
121997	Sergeant DPS	FT	P	AA	Bethel	99	79P / Q	12.0		255,832	43,611	60,606	149,365	509,414	509,414
122002	State Trooper	FT	P	AA	Selawik	160	77P	12.0		227,968	40,645	66,943	141,223	476,779	476,779

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122008	State Trooper	FT	P	AA	Selawik	160	77R	12.0		267,322	47,094	74,387	158,922	547,725	547,725
122037	State Trooper	FT	P	AA	Bethel	99	77O	12.0		220,644	37,290	49,926	132,018	439,878	439,878
122044	State Trooper	FT	P	AA	Fairbanks	99	77F / J	12.0		118,419	21,388	30,157	84,266	254,230	254,230
122045	State Trooper	FT	P	AA	Fairbanks	99	77F	12.0		117,087	21,933	35,279	85,931	260,230	260,230
122046	State Trooper	FT	P	AA	Fairbanks	99	77B	12.0		101,066	18,712	28,927	76,099	224,804	224,804
122047	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	18,194	24,843	74,515	219,098	219,098
122048	State Trooper	FT	P	AA	Fairbanks	99	77M	12.0		135,664	24,576	42,658	97,129	300,027	300,027
122049	State Trooper	FT	P	AA	Soldotna	100	77K	12.0		118,498	21,599	31,546	84,911	256,554	256,554
122050	State Trooper Recruit	FT	P	AA	Soldotna	100	75E / F	12.0		94,864	15,333	11,655	65,782	187,634	187,634
122051	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	18,303	28,555	74,848	220,298	220,298
122052	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	20,859	34,810	82,652	248,415	248,415
122053	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		102,294	18,602	26,931	75,761	223,588	223,588
122054	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		113,870	21,122	32,861	83,455	251,308	251,308
122055	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	21,156	36,875	83,559	251,684	251,684
122056	State Trooper	FT	P	AA	Palmer	99	77E	12.0		115,049	21,692	35,640	85,194	257,575	257,575
122057	State Trooper	FT	P	AA	Hooper Bay	125	77F / J	12.0		139,375	24,032	34,572	95,416	293,395	293,395
122058	State Trooper	FT	P	AA	Hooper Bay	99	77O	12.0		183,899	31,495	44,626	116,116	376,136	376,136
122061	State Trooper	FT	P	AA	Anchorage	99	77E	12.0		109,571	19,297	24,485	77,884	231,237	231,237
122063	State Trooper	FT	P	AA	Anchorage	100	77P / Q	12.0		143,594	24,143	31,581	95,939	295,257	295,257
122064	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		98,592	17,372	22,086	72,005	210,055	210,055
122088	Court Services Officer	FT	P	AA	Juneau	505	74C	12.0		78,728	12,096	5,298	55,896	152,018	152,018
122089	Court Services Officer	FT	P	AA	Dillingham	137	74D / E	12.0		116,394	17,797	7,239	73,303	214,733	214,733
122090	Court Services Officer	FT	P	AA	Kodiak	511	74A / B	12.0		80,226	12,324	5,384	56,592	154,526	154,526
122091	State Trooper	FT	P	AA	Dillingham	137	77D / E	12.0		145,392	24,753	34,211	97,614	301,970	301,970
122095	Court Services Officer	FT	P	AA	Juneau	505	74C	12.0		78,728	12,096	5,298	55,896	152,018	152,018
122096	Court Services Officer	FT	P	AA	Kotzebue	560	74E / F	12.0		130,830	20,014	8,205	80,073	239,122	239,122
122097	State Trooper	FT	P	AA	Anchor Point	99	77J	12.0		122,370	21,539	27,257	84,728	255,894	255,894
122098	State Trooper	FT	P	AA	Anchor Point	100	77C	12.0		98,592	17,372	22,086	72,005	210,055	210,055
122099	State Trooper	FT	P	AA	Bethel	99	77L / M	12.0		168,124	28,154	36,159	106,948	339,385	339,385
122100	State Trooper	FT	P	AA	Emmonak	125	77E / F	12.0		137,076	23,464	29,457	92,158	282,155	282,155
122101	State Trooper	FT	P	AA	Glennallen	1FF	77C	12.0		109,678	19,313	24,484	77,931	231,406	231,406
122102	State Trooper	FT	P	AA	Unalakleet	125	77C	12.0		123,240	19,960	15,420	79,908	238,528	238,528
122104	State Trooper	FT	P	AA	Saint Marys	99	77N	12.0		179,361	30,177	39,599	112,499	361,636	361,636
122106	State Trooper	FT	P	AA	Kotzebue	160	77F	12.0		176,155	29,841	40,366	111,576	357,938	357,938
122109	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14C / D	12.0		54,922	0	0	43,209	98,131	98,131
122112	Office Assistant 2	FT	A	GP	Bethel	150	10B / C	12.0		63,370	0	0	46,922	110,292	110,292
122113	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14O	12.0		76,596	0	0	52,735	129,331	129,331

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122114	Office Assistant 2	FT	A	GP	Ketchikan	100	10C / D	12.0		42,559	0	0	37,775	80,334	80,334
122119	Public Safety Technician 1	FT	A	GP	Anchorage	100	9C / D	12.0		40,197	0	0	36,737	76,934	76,934
122122	State Trooper	FT	P	AA	Tok	115	77E / F	12.0		126,114	22,063	27,157	86,329	261,663	261,663
122123	State Trooper Recruit	FT	P	AA	Palmer	100	75D / E	12.0		89,371	14,486	11,262	63,195	178,314	178,314
122124	State Trooper Recruit	FT	P	AA	Palmer	100	75C	12.0		85,114	14,358	14,632	62,805	176,909	176,909
122125	State Trooper Recruit	FT	P	AA	Wasilla	100	75C	12.0		85,114	14,128	13,032	62,102	174,376	174,376
122129	Sergeant DPS	FT	P	AA	Anchorage	99	79M	12.0		158,364	26,657	35,052	102,838	322,911	322,911
122136	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,224	0	3,672	41,879	93,775	93,775
122145	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12A	12.0		44,850	0	3,450	40,298	88,598	88,598
122148	Public Safety Technician 2	FT	A	GP	Ketchikan	100	11A	12.0		42,296	0	3,253	39,089	84,638	84,638
122149	Criminal Justice Technician 1	FT	A	GP	Juneau	105	12C / D	12.0		51,194	0	3,855	43,265	98,314	98,314
122151	Public Safety Technician 2	FT	A	GP	Soldotna	100	11C / D	12.0		45,624	0	3,450	40,639	89,713	89,713
122152	Office Assistant 2	FT	A	GP	Juneau	105	10C / D	12.0		45,354	0	0	39,004	84,358	84,358
122155	State Trooper	FT	P	AA	Saint Marys	150	77C	12.0		147,888	24,896	32,751	98,006	303,541	303,541
122160	Training Specialist 2	FT	A	GP	Anchorage	100	18B / C	12.0		70,649	0	0	50,121	120,770	120,770
122161	Mental Health Clinician 2	FT	A	GP	Anchorage	100	19J / K	12.0		92,676	0	0	59,802	152,478	152,478
122164	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11A	12.0		43,563	0	2,513	39,321	85,397	85,397
122171	Program Manager	FT	A	SS	Anchorage	100	22C	12.0		101,795	4,396	0	69,257	175,448	175,448
123049	Mail Services Courier	FT	A	GG	Anchorage	99	9S / T	12.0		63,809	0	1,026	47,566	112,401	0
123053	Office Assistant 3	FT	A	GP	Kodiak	111	11C / D	12.0		50,012	0	0	41,051	91,063	91,063
123107	Court Services Officer	FT	P	AA	Ketchikan	5EE	74P	12.0		116,522	18,394	11,259	75,126	221,301	221,301
123829	Court Services Officer	FT	P	AA	Palmer	500	74N / O	12.0		102,901	16,372	10,832	68,952	199,057	199,057
123854	Office Assistant 3	FT	A	GP	Craig	100	11N / O	12.0		60,600	0	0	45,704	106,304	106,304
124204	Court Services Officer	FT	P	AA	Kenai	500	74L / M	12.0		94,123	14,871	9,187	64,371	182,552	182,552
124408	Court Services Officer	FT	P	AA	Fairbanks	503	74C / D	12.0		80,122	12,682	7,978	57,687	158,469	158,469
124428	Program Coordinator 1	FT	A	GP	Anchorage	100	18C / D	12.0		72,501	0	0	50,935	123,436	123,436
12N09007	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	11,677	756	13,716	128,443	128,443
12N17007	State Trooper	NP	N	AA	Anchorage	100	77A	12.0		91,603	10,465	756	12,293	115,117	115,117
12N17008	State Trooper	NP	N	AA	Seward	100	77A	12.0		91,603	10,465	756	12,293	115,117	115,117
12N18003	State Trooper	NP	N	AA	Fairbanks	103	77A	12.0		94,349	10,776	756	12,658	118,539	118,539
12N18004	State Trooper	NP	N	AA	Fairbanks	103	77A	12.0		94,349	10,776	756	12,658	118,539	118,539
12N23010	State Trooper	NP	N	AA	Anchorage	99	77A	12.0		98,592	11,257	756	13,223	123,828	123,828
12N23022	State Trooper	NP	N	AA	Sitka	105	77A	12.0		96,179	10,898	0	12,801	119,878	0
12N23023	State Trooper	NP	N	AA	Ketchikan	1EE	77D	12.0		109,970	12,461	0	14,637	137,068	0
12N24005	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	11,677	756	13,716	128,443	128,443
12N25001	State Trooper	NP	N	AA	Anchorage	100	77F	12.0		110,094	12,560	756	14,754	138,164	138,164

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

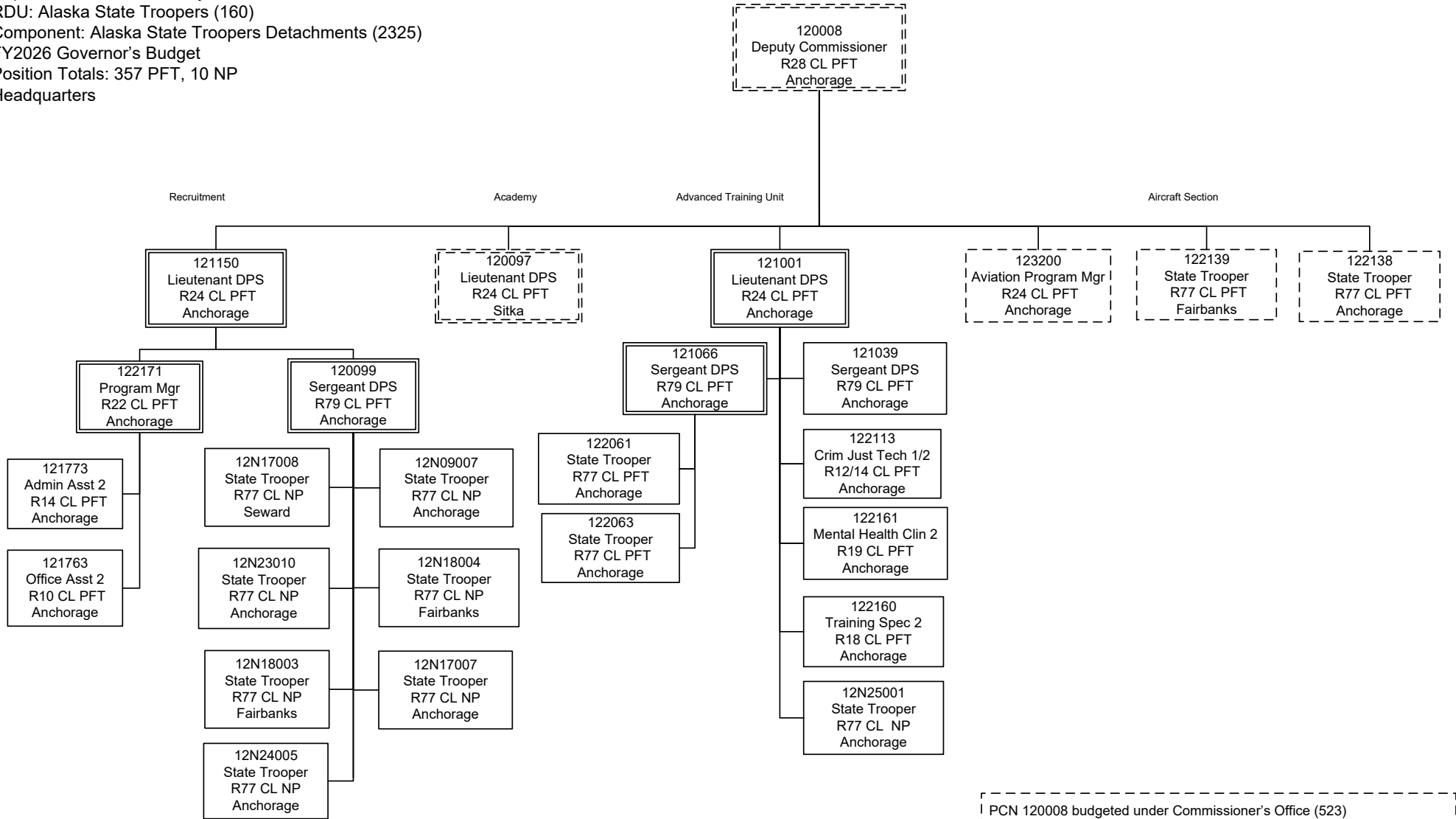
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	43,074,012
														Total COLA:	6,290,617
	Full Time Positions:	357	5	0										Total Premium Pay:	7,793,079
	Part Time Positions:	0	0	0										Total Benefits:	28,767,747
	Non Permanent Positions:	10	0	0											
	Positions in Component:	367	5	0											
	Total Component Months:	4,404.0													
														Total Pre-Vacancy:	85,925,455
														Minus Vacancy Adjustment of 6.91%:	(5,939,455)
														Total Post-Vacancy:	79,986,000
														Plus Lump Sum Premium Pay:	10,000
														Personal Services Line 100:	79,996,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	85,485,503	79,576,458	99.49%
1007 Interagency Receipts	439,953	409,542	0.51%
Total PCN Funding:	85,925,455	79,986,000	100.00%

Lump Sum Funding Sources:	Amount	Percent
1007 Mental Health Trust Authority Authorized Receipts	10,000	100.00%
Total Lump Sum Funding:	10,000	100.00%

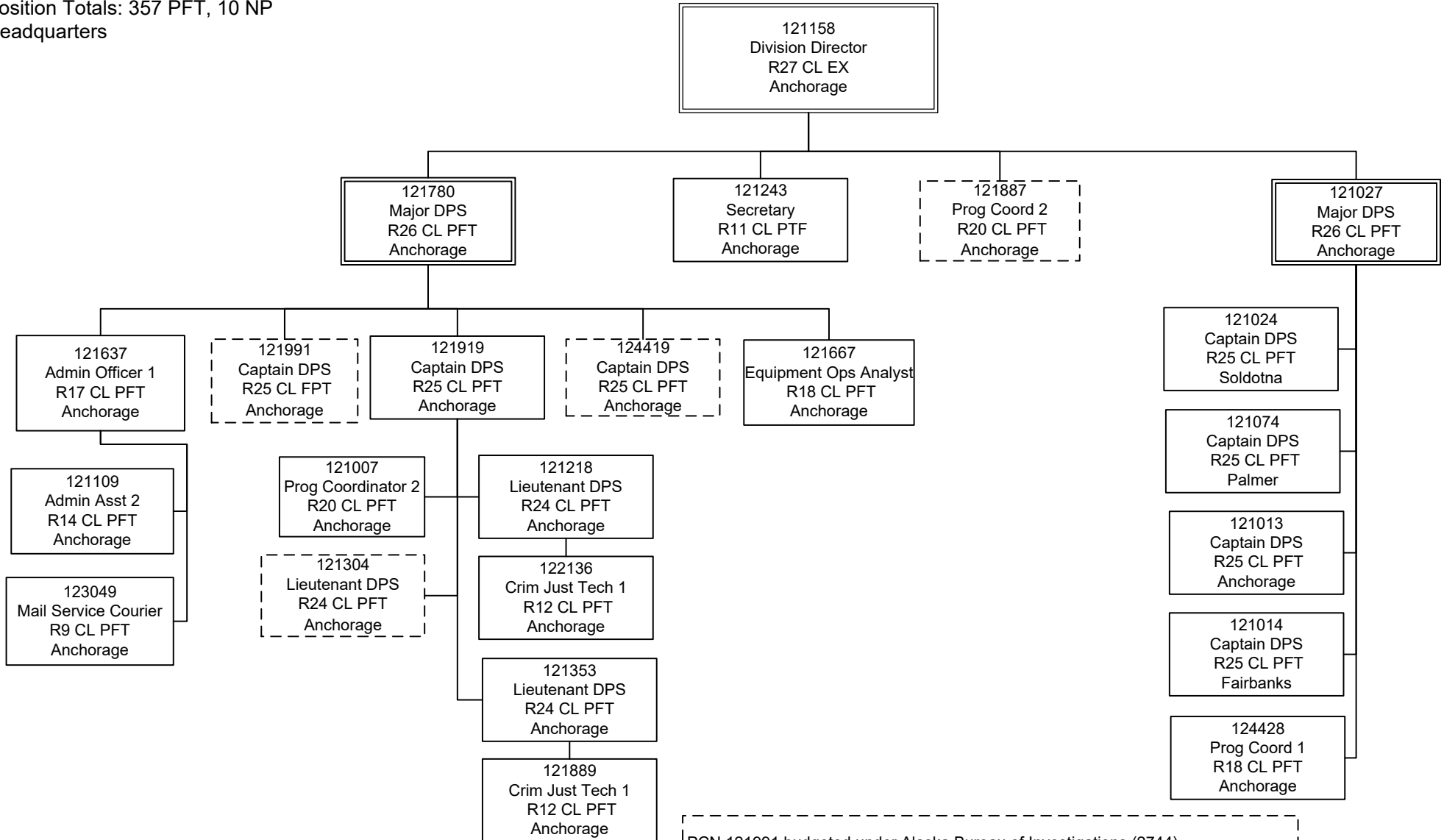
Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 Headquarters



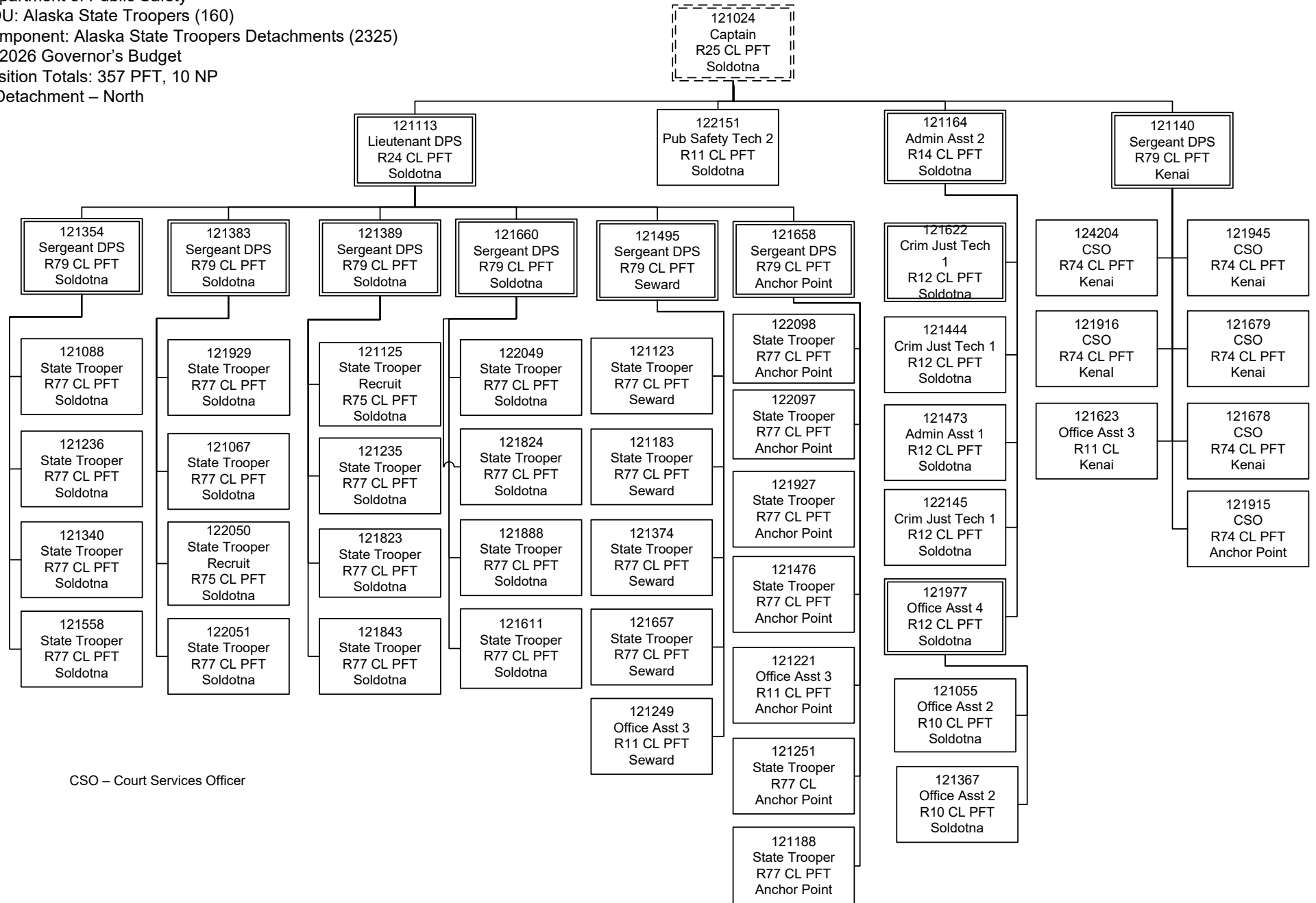
PCN 120008 budgeted under Commissioner's Office (523)
 PCN 120097 budgeted under Training Academy (524)
 PCNs 122138, 122139, and 123200 budgeted under Aircraft Section (2537)

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 Headquarters



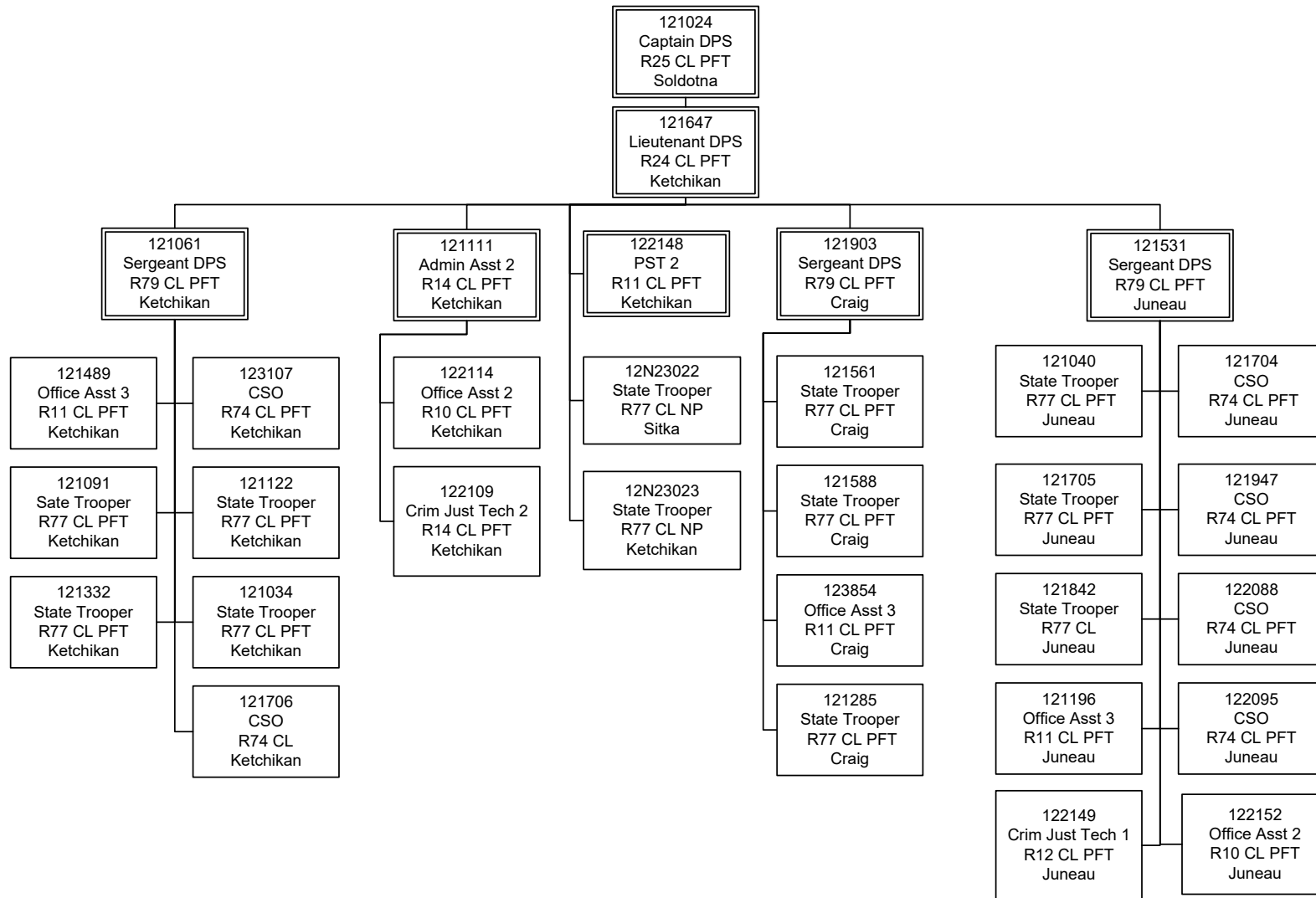
PCN 121991 budgeted under Alaska Bureau of Investigations (2744)
 PCN 124419 budgeted Under Statewide Drug and Alcohol Enforcement Unit (3052)
 PCN 121304 budgeted under Alaska Bureau of Judicial Services (2885)
 PCN 121887 budgeted under Victim Services Administration and Support (13429)

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 A Detachment – North



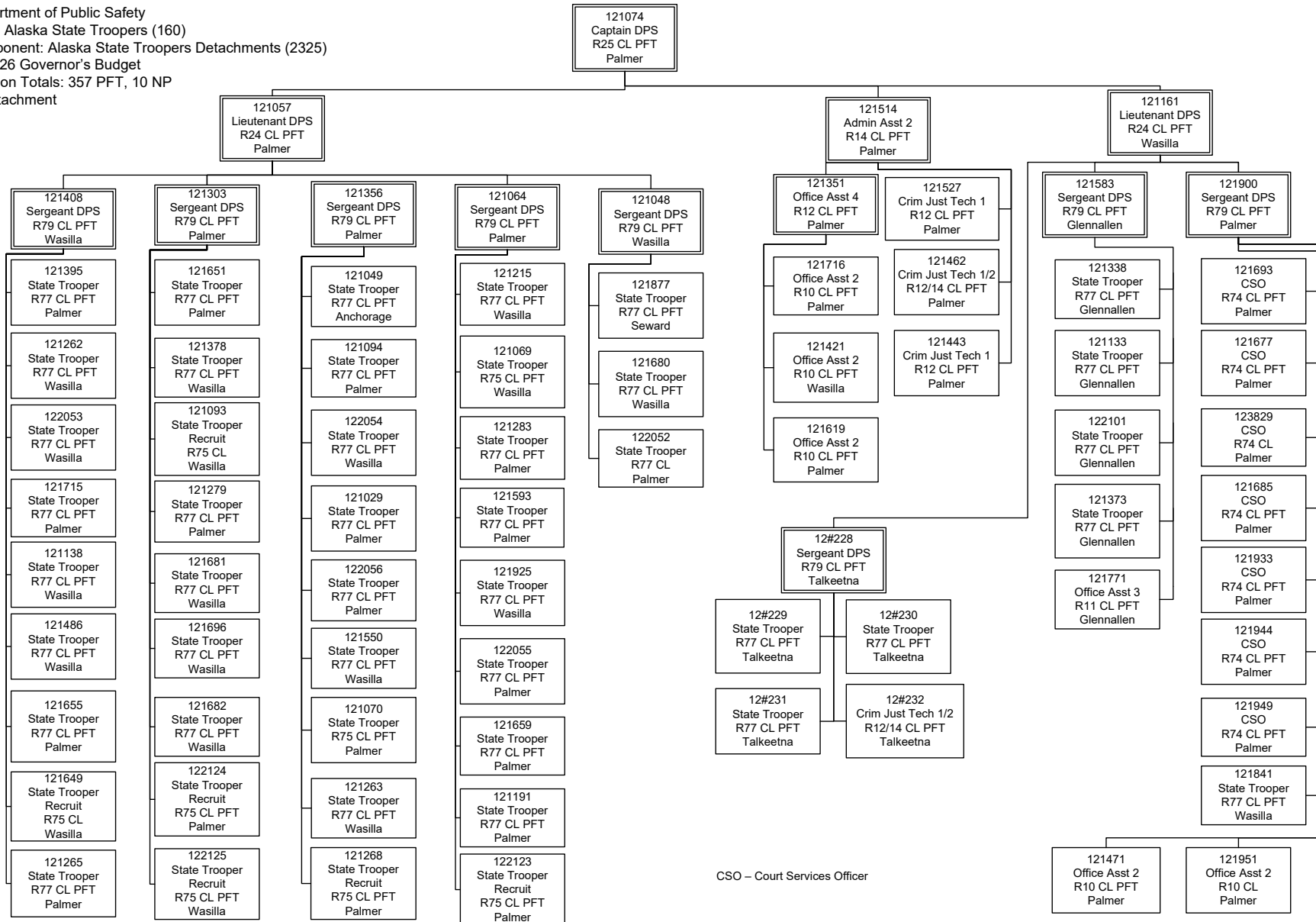
CSO – Court Services Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 A Detachment – South



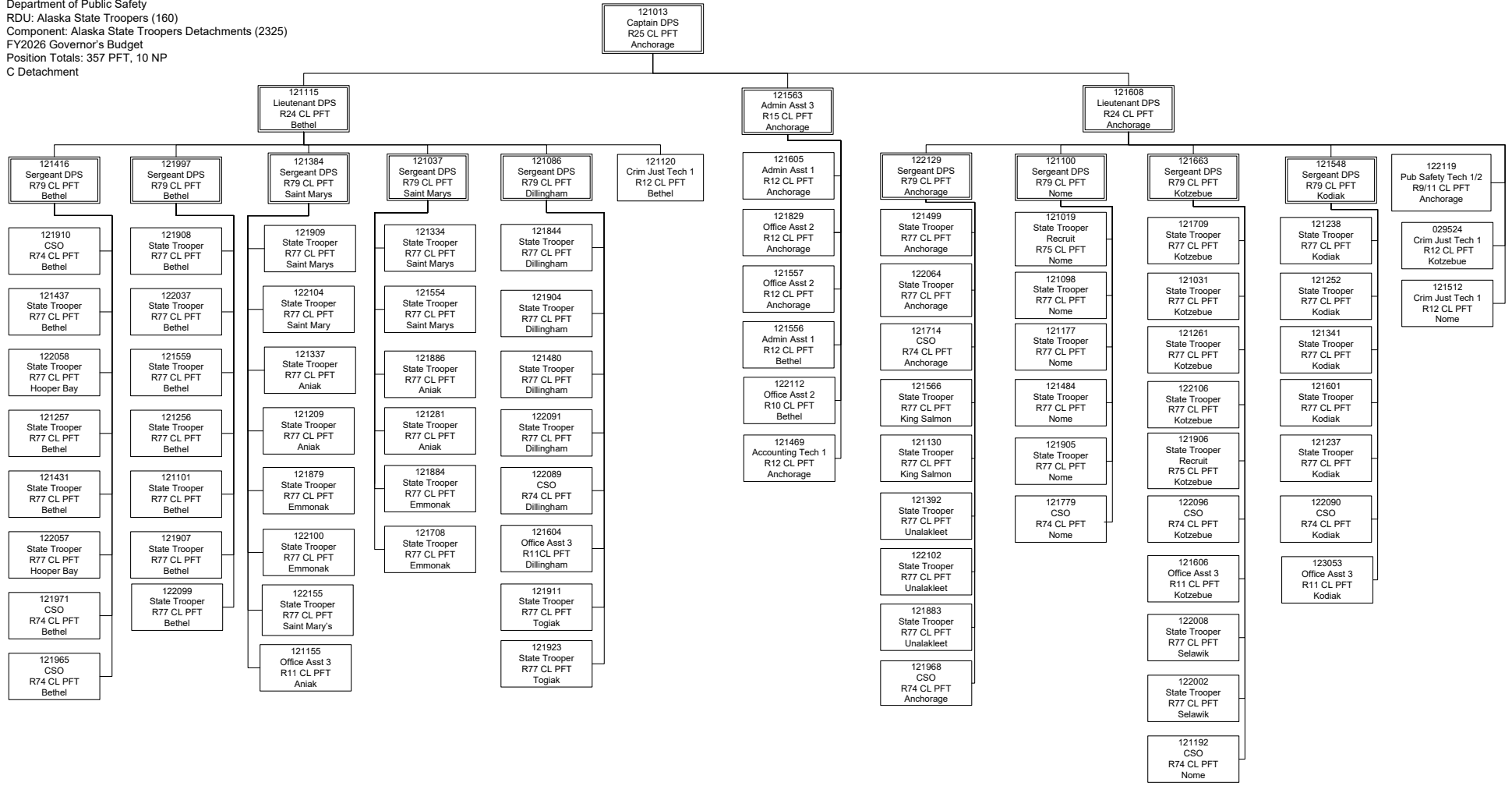
CSO – Court Service Officer
 PST- Public Safety Technician

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 B Detachment



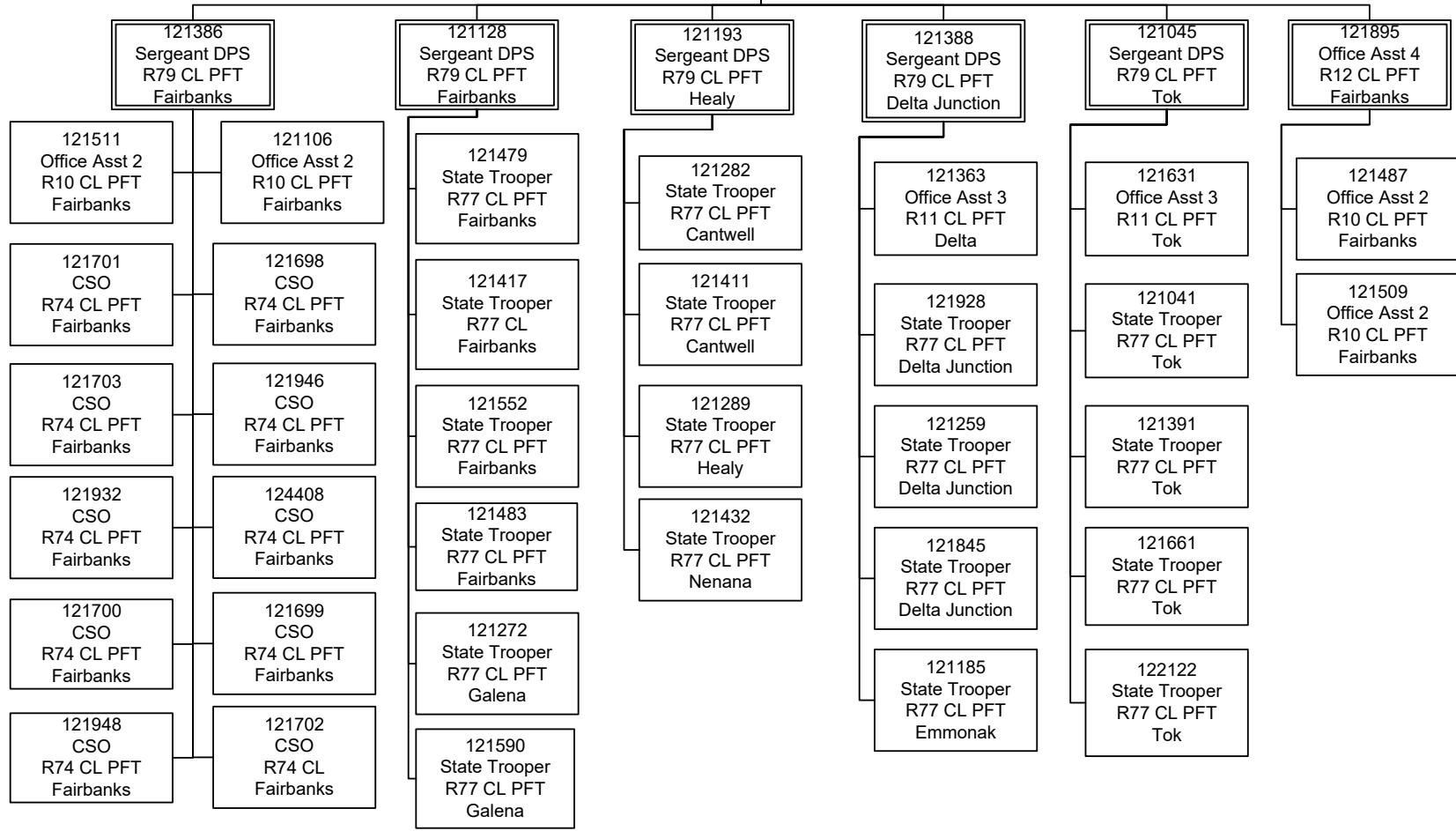
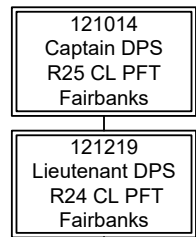
CSO – Court Services Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 C Detachment



CSO – Court Service Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 D Detachment



Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 D Detachment

