

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Investigation Component Budget Summary

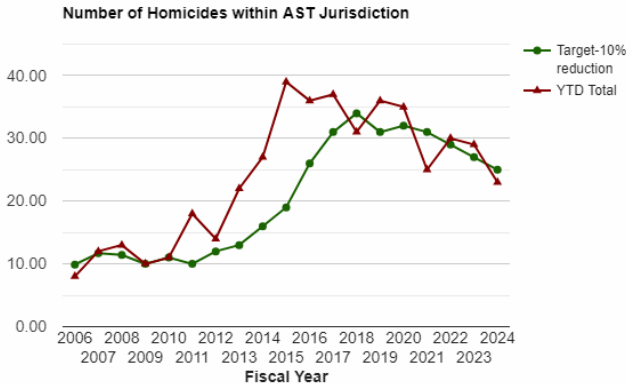
Component: Alaska Bureau of Investigation

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at https://omb.alaska.gov/results.)



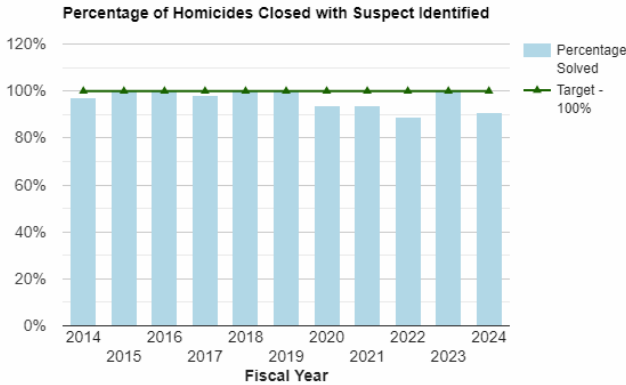
Core Services

- Create deterrence through 100 percent homicide solve rate.
- Reduce the incidence of victimization of women and children by sexual offenders.
- Investigate all officer-involved uses of deadly force.

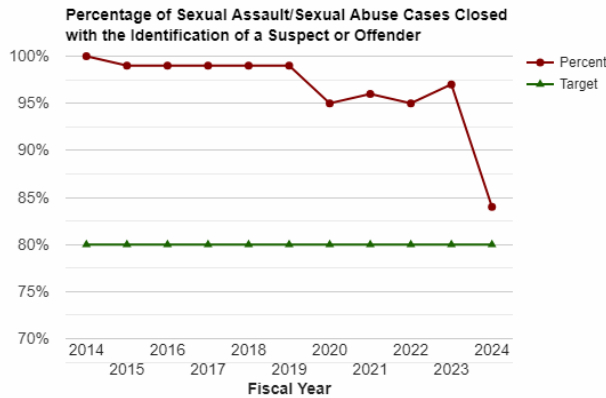
Measures by Core Service

(Additional performance information is available on the web at https://omb.alaska.gov/results.)

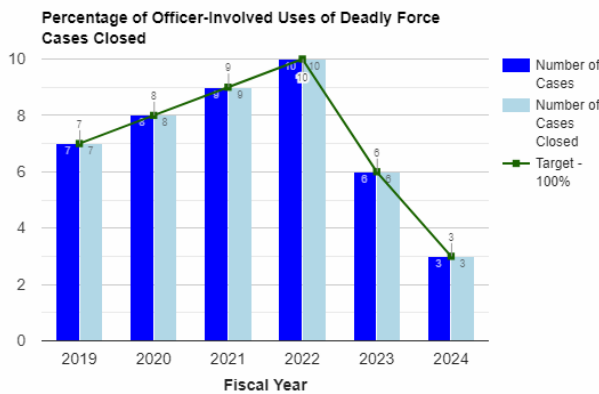
1. Create deterrence through 100 percent homicide solve rate.



2. Reduce the incidence of victimization of women and children by sexual offenders.



3. Investigate all officer-involved uses of deadly force.



Major Component Accomplishments in 2024

During FY2024, the Alaska Bureau of Investigation (ABI) Cold Case Unit (CCU) continued working on the 1982 unsolved murder case of a 14-year-old female in Haines. The CCU exhausted all current leads of possible suspects by conducting follow-up interviews and collecting DNA samples of multiple “people of interest,” which were submitted to the Scientific Crime Detection Laboratory for analysis but did not result in any matches to the unknown suspect DNA currently on file. A promising new lead has been developed and the CCU will pursue that lead.

The CCU is currently investigating a 1985 case involving the suspicious death (probable murder) of a 2-year-old boy that occurred in North Pole. The initial investigation in conducted patrol troopers in Fairbanks classified the incident as an accidental death. However, in 2013, the former CCU investigators uncovered information strongly suggesting that the boy was strangled by an adult male before his body was thrown into a dog pen, where he was ultimately mauled and died. Unfortunately, no further efforts were made by the CCU due to the unit being disbanded in 2015 as a result of budget cuts. In July 2024, the CCU traveled to Colorado to interview the suspect’s younger brother, who provided additional corroborative information indicating that the boy was indeed strangled before being attacked by the dogs. The suspect currently lives in Olympia, WA, previously served over 20 years in Washington State Correctional Facility for Attempted Murder an unrelated case.

The CCU is investigating a 1996 unsolved homicide investigation of adult female in Kenai. The suspect in this case has never been contacted or interviewed by the Alaska State Troopers (AST). Furthermore, the suspect lives out of state and is extremely difficult to track down due to a minimalist lifestyle. Additional efforts are underway to help determine the suspect’s current location.

Genetic genealogy research is being utilized to help identify one of serial killer Robert Hansen’s unidentified

victims from 1980. Further genetic genealogy research will be utilized to assist with identifying a total of 43 unidentified human remains of women, men, and children, who are currently in the custody of the State Medical Examiner's Office.

The ABI Major Crimes Units (MCU) conducted three officer-involved use-of-deadly-force investigations. The MCU also conducted an additional 23 homicide investigations. Major Crimes Units across the state are responsible for serious crimes including sexual assaults, homicides, officer involved use(s) of deadly force, and crimes against children.

The MCU also conducts investigations within Department of Corrections facilities, provides support to municipal police departments, and delivers statewide investigative support.

In FY2024, the ABI Technical Crime Unit (TCU) continued to conduct operations and assist other investigative units around the state.

The Digital Forensics Lab (DFL) continues to provide essential support to law enforcement throughout the state, conducting examinations of cell phones, computers, DVRs, and other storage media, while also serving as a training resource and offering technical assistance to investigators.

During FY2024, the DFL handled 249 requests for lab services from 38 Alaska Law Enforcement Agencies. Casework supported a range of major crimes, including 92 drug investigations, 51 Internet Crimes Against Children (ICAC) investigations, and 50 homicide/assault cases. A total of 708 items were received for examination, including 451 mobile phones.

The DFL continued to maintain its ability to confront an increasing complex technical landscape through its training program. The DFL examiners completed over 1,000 hours of training, achieved numerous advanced certifications, and attended various conferences to stay updated on the latest forensic tools and techniques. The DFL manager visited two similarly sized state digital forensic labs to ensure that the State of Alaska is applying policies and procedures that align with accepted national best practices.

Numerous hardware upgrades improved lab functionality, brought new capabilities to the lab, and enhanced the efficiency of case processing. While the volume of requests continues to increase, the DFL has been able to control the growth of the backlog and advance towards resolving it.

The DFL, in partnership with the Alaska High Intensity Drug Trafficking Areas (HIDTA) program, has obtained a new field triage tool that is currently in development and awaiting deployment for investigators. This tool will reduce the total time investigators spend waiting for case-critical information and allow device examinations to be performed in the field. This solution was utilized in September 2022 during "Operation Downpour," in support of the Ketchikan Probation Office. Numerous probationer home/office visits were conducted, and the new triage tool was used to conduct field examinations of mobile devices and computers. As a result, three people on probation were arrested for violating conditions of probation and evidence was found of one person tampering with a witness in their active case.

In January 2024, the ABI Financial Crimes Unit (FCU) received a report of a large-scale embezzlement involving the Deltana Volunteer Fire Department, allegedly committed by the former Fire Chief. The investigation revealed that the former President, Secretary, and Fire Chief had embezzled over \$560,000 from the department's funds during his tenure, utilizing various fraudulent schemes and misappropriation of assets.

After suspicions were raised by the Board of Directors, the former Fire Chief fled the state, taking key evidence with him. He also attempted to coerce a Delta Junction resident into destroying the remaining evidence. Charges, including Theft I, Misapplication of Property, Falsifying Business Records, Scheme to Defraud, and Tampering with Physical Evidence, were submitted to the Office of Special Prosecutions. An extraditable warrant was subsequently issued for the former Fire Chief's arrest, and he was located in the Lower 48.

The ABI Special Crimes Investigation Unit (SCIU) provides technical assistance to a multitude of local, state, and federal partners and has provided significant investigative support to multiple complex and long-term investigations throughout the state. These include extensive support to the AST Cold Case Unit (CCU). SCIU assisted with

multiple recent homicide investigations for multiple agencies. SCIU continues to work with HIDTA and statewide drug units to further their investigative efforts on a frequent basis.

The ABI SCIU currently addresses human and sex trafficking cases, assists with deadly-force incidents, and provides additional investigative support as needed across the state for the most complex and serious criminal offenses. The SCIU is tasked with providing specialized and highly technical assistance in cases involving human trafficking, illicit drugs sales, murder, and other serious felony offenses. The SCIU acts as the investigative support unit for the Alaska Criminal Intelligence Center.

SCIU conducted multiple undercover sex trafficking operations that resulted in multiple prostitution charges. SCIU continues to conduct undercover operations attempting to locate victims of sex trafficking and human trafficking. SCIU has provided multiple presentations on human and sex trafficking to local community groups to spread awareness of trafficking and how these groups can assist in identifying victims and traffickers. SCIU recently started presenting a Human/Sex trafficking block of instruction to the Public Safety Academy in Sitka.

ABI staff taught at the Public Safety Academy, including instruction in crime scene investigation, interviewing and interrogation, sexual exploitation of children crimes, technical crimes, terrorism, sovereign citizens, and Sexual Assault Response Team response. ABI's ancillary duties include statewide polygraph support, 3D digital crime scene mapping, conducting administrative or criminal investigations of department employees, and overseeing the Alaska Drug Recognition Expert program.

In FY2024, ABI achieved a 91% percent homicide clearance rate. This includes homicides in AST jurisdiction as well as cases for which AST was invited to investigate within a borough, city, or municipal jurisdiction.

ABI and the other State Trooper detachments have the following combined homicide clearance rates by fiscal year (FY2024 data does not include officer-involved uses of deadly force):

FY2017	16 homicides with 15 resolved (94 percent)
FY2018	19 homicides with 17 resolved (89 percent)
FY2019	18 homicides with 18 resolved (100 percent)
FY2020	28 homicides with 26 resolved (93 percent)
FY2021	19 homicides with 16 resolved (84 percent)
FY2022	17 homicides with 15 resolved (88 percent)
FY2023	27 homicides with 27 resolved (100 percent)
FY2024	23 homicides with 21 resolved (91 percent)

Since the inception of the Missing and/or Murdered Indigenous Persons (MMIP) unit, the MMIP investigators have been working on a variety of cases from around the state with a nexus on Indigenous persons including cold case homicides, obtaining DNA for genetic genealogy, attending community events, and providing investigative resources for the major crimes units around the state.

The West Coast Major Crimes Unit (WMCU), based in Bethel is composed of three investigators, one sergeant, and one non-permanent follow-up investigator assigned to the Bethel District Attorney's office. The WMCU handles most of the Child Advocacy Center (CAC) interviews, sexual assaults, and homicide investigations for the Yukon-Kuskokwim (YK) region and most other west coast remote communities. The unit averages approximately four CAC interviews per week. The unit also screens approximately 200-300 Protective Services Reports annually. In FY2025, legislature allocated three non-permanent investigators to Bethel to focus on the sexual abuse of minors in the YK region.

WMCU investigators have instructed Village Public Safety Officers at the Sitka academy and have also provided instruction to Tribal Police Officers and Village Police Officers at their local academy in Bethel.

WMCU investigators responded to three homicides during this timeframe, two of which took place and were investigated within a one-month window. The unit also completed investigations on multiple Assault 1st Degree and sexual assault cases.

WMCU has aided Bethel Police Department on numerous occasions, with locating suspects, warrant services, and drug-related investigations. They have also filled requests to assist the FBI and other statewide agencies in

the location and arrest of high-profile suspects in the YK region.

The ABI TCU are members of the ICAC (Internet Crimes Against Children) Task Force. The TCU currently has a sergeant and three dedicated investigators.

The Anchorage Police Department manages the pass-through Federal Justice Assistance Grant (JAG) to offset the high cost of training and equipment needed to address the overwhelming number of cases involving sexually exploited children. It is through this partnership that AST maximizes its capabilities and services to the agency and others throughout the state. The ICAC grant money enables the ABI TCU to collaborate with other ICAC investigators around Alaska to combat child exploitation, sexual abuse of minors, and the production and distribution of what has been traditionally referred to as “child pornography.”

Key Component Challenges

Despite staffing and resource challenges, ABI units consistently provide quality investigative assistance throughout the state.

The ABI Cold Case Unit (CCU) currently manages many historical open homicides and suspicious missing persons cases. The unit has consisted of a single non-permanent commissioned employee. Each case report represents hundreds of hours dedicated to solving a murder. Once leads grow cold and investigations slip into dormancy, it can take several years before cases are reexamined. During this time, memories fade, and the key individuals in the investigations may disappear or pass away, complicating efforts to achieve closure. To overcome these challenges, the CCU has identified several priorities:

- (1) Continuously review cases and focus efforts on those with the highest probability of developing viable leads and suspects.
- (2) Modernize the “legacy” reports by uploading them into the digital records management system, allowing the CCU personnel easier access pertinent information.
- (3) Continue collaborating with government and private entities involved in genetic DNA testing to connect evidence to potential suspects through family lineage.

Given the significant workload, the TCU must work efficiently to maximize their effectiveness. Complaints are triaged to target offenders who pose a greater risk to children. Examples include suspects who are not simply downloading thousands of sexually explicit images of children but who also distribute them, have prior convictions for sexual violence, have access to children at home or work, are registered sex offenders, or other factors. Increased staffing would allow this group of highly trained and specialized investigators to better target local perpetrators. Mental health “maintenance” remains a priority to ensure the TCU members are not overwhelmed by the images and material they regularly encounter.

The ABI Financial Crimes Unit (FCU) is staffed with one commissioned investigator. The FCU is responsible for conducting, assisting with, and providing guidance on complex financial crimes throughout Alaska. These investigators require hundreds of hours of specialized training to attain Certified Financial Examiner status. The volume of paperwork and time needed for thorough investigations can be overwhelming, often resulting in financial crimes assigned to patrol troopers not being effectively worked.

The ABI MCU operates as a reactive unit, responding to “major” crimes and responds to criminal complaints within Department of Corrections facilities. The unit also assists other trooper detachments and municipal agencies with interviews, search warrant services, evidence collection, and other tasks. This unit is responsible for all trooper-involved deadly-force investigations, complex murders, child abductions, and other high-profile, complex, and/or time-consuming investigations. Staff are required to transport fragile and expensive specialized equipment to remote locations to fulfill assignments and are expected to stay current on investigative trends and training.

The ABI SCIU currently addresses human and sex trafficking cases, assists with deadly-force incidents, and provides additional investigative support for the most complex and serious criminal offenses across the state. The SCIU provides specialized assistance in cases involving human trafficking, illicit drugs sales, murder, and other serious felony offenses. The SCIU also serves as the investigative support unit for the Alaska Criminal Intelligence

Center (AKCIC).

The Missing Persons Clearinghouse has received approximately 1,514 missing person and runaway reported incidents. There are currently about 1,355 active missing person cases dating from 1956 to 2024. The Clearinghouse is responsible for distributing statewide bulletins and coordinating with law enforcement agencies and the public to submit forensic samples such as DNA and dental records into national databases like the National Missing and Unidentified Persons System and National Crime Information Center. A review of the files has shown that many have deficiencies requiring additional investigative steps, and efforts are underway to update these files.

Significant Changes in Results to be Delivered in FY2026

With the addition of the West Coast Major Crimes Unit (WMCU) in FY2022, ABI now has four Major Crimes Units equipped to handle complex investigations statewide. Filling the rural investigative positions with qualified investigators in Nome and Kotzebue remains a priority, though recruitments have been delayed due to housing shortages in these regions.

Efforts to better utilize intelligence-led policing techniques will be implemented within ABI units and supported heavily through the AKCIC. Investigative units will need to embrace technology, remain trained and informed on the best investigative practices.

ABI will continue to support trooper detachments and municipal partners with general investigations and work with federal agencies to address more sophisticated and organized criminal activity. Emphasis will be placed on improving investigative effectiveness and overall efficiency with the positions dedicated to ABI.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Environment (AS 46)

Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information

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Alaska Bureau of Investigation Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2025 Management Plan	FY2026 Governor			
Full-time	66	66	Annual Salaries		9,738,241
Part-time	0	0	COLA		1,180,840
Nonpermanent	13	16	Premium Pay		1,064,739
			Annual Benefits		5,394,032
			Less 7.00% Vacancy Factor		(1,216,450)
			Lump Sum Premium Pay		0
Totals	79	82	Total Personal Services		16,161,402

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
AK Crim Int Mgr	1	0	0	0	1
Captain DPS	1	0	0	0	1
Crim Int Any 2	3	0	0	0	3
Crim Int Any 3	1	0	0	0	1
Criminal Justice Technician 1	2	0	0	0	2
Criminal Justice Technician 2	3	0	0	1	4
Data Processing Manager 2	1	0	0	0	1
Forensic Technician 1	0	0	0	2	2
Forensic Technician 2	0	1	0	1	2
Forn Sci 1 Phy	1	0	0	0	1
Forn Sci 2 Phy	2	0	0	0	2
Forn Sci 3 Phy	1	0	0	0	1
Lieutenant DPS	3	0	0	0	3
Office Assistant 2	1	0	0	1	2
Office Assistant 3	0	1	0	1	2
Sergeant DPS	3	1	0	3	7
State Trooper	11	8	0	27	46
Totals	35	11	0	36	82

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	13,609.4	14,162.7	14,162.7	14,204.4	15,378.1	16,161.4	1,957.0	13.8%
2000 Travel	340.5	352.3	352.3	318.9	318.9	384.9	66.0	20.7%
3000 Services	2,105.2	2,557.2	2,557.2	2,015.1	1,771.7	1,949.2	-65.9	-3.3%
4000 Commodities	299.0	192.8	192.8	191.8	191.8	234.4	42.6	22.2%
5000 Capital Outlay	12.8	269.6	269.6	269.6	269.6	595.7	326.1	121.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,366.9	17,534.6	17,534.6	16,999.8	17,930.1	19,325.6	2,325.8	13.7%
Fund Sources:								
1004 Gen Fund (UGF)	16,090.4	17,131.2	17,131.2	16,596.4	17,513.3	18,908.8	2,312.4	13.9%
1007 I/A Rcpts (Other)	79.8	153.4	153.4	153.4	166.8	166.8	13.4	8.7%
1061 CIP Rcpts (Other)	196.7	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Unrestricted General (UGF)	16,090.4	17,131.2	17,131.2	16,596.4	17,513.3	18,908.8	2,312.4	13.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	276.5	403.4	403.4	403.4	416.8	416.8	13.4	3.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	69	67	67	66	66	66	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	9	12	12	13	13	16	3	23.1%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
1004 Gen Fund		17,131.2										
1007 I/A Rcpts		153.4										
1061 CIP Rcpts		250.0										
Subtotal		17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Criminal Justice Technician 1/2 from Alaska State Trooper Detachments to Support Investigations												
	Trin	116.6	99.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		116.6										
Transfer full-time Criminal Justice Technician 1/2 (122159), range 14, located in Anchorage, from Alaska State Trooper Detachments in support of investigations.												
Transfer State Trooper to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trout	-273.3	-256.3	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-273.3										
Transfer full-time State Trooper (121141), range 77, located in Anchorage to Statewide Drug and Alcohol Enforcement Unit in support of the High Intensity Drug Trafficking Areas program.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	559.5	-33.4	-526.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and travel for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add Alaska Criminal Intelligence Manager for Program Alignment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent Alaska Criminal Intelligence Manager (12T015), range 25, located in Anchorage, to direct operations and investigations that originate from the intelligence center.												
Transfer Captain to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trout	-378.1	-361.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-378.1										
Transfer full-time Captain (124419), range 25, located in Anchorage, to Statewide Drug and Alcohol Enforcement Unit. This position is needed in the Statewide Drug and Alcohol Enforcement Unit to provide additional commander oversight and more concentrated support. This position adjustment ensures sufficient oversight of statewide drug investigations, while a second Captain will provide for oversight of investigations such as sexual assaults, homicides, trafficking,												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
financial crimes, missing persons, and technical crimes conducted within the Alaska Bureau of Investigation.												
Subtotal		16,999.8	14,204.4	318.9	2,015.1	191.8	269.6	0.0	0.0	66	0	13
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
	OTI	-55.2	0.0	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-55.2										
Startup costs for three new civilian positions includes commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	1,173.7	1,173.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,160.3										
1007 I/A Rcpts		13.4										
Salary, health and retirement increases: \$1,173.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.1												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$50.1												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$962.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$3.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$135.7												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-188.2	0.0	0.0	-188.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-188.2										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		17,930.1	15,378.1	318.9	1,771.7	191.8	269.6	0.0	0.0	66	0	13
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Three State Troopers for Child Crimes Investigations												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3
		1,075.5										

Add three non-permanent State Troopers (12#234, 12#235, and 12#236), range 77, located in Kotzebue, for investigation of sexual assault of minor cases. These positions will serve Nome, Kotzebue, and the Northwest Arctic region.

Law enforcement is obligated to thoroughly investigate reports of child sexual abuse and to determine whether a crime has been committed and hold those that victimize Alaska children accountable through the criminal justice system. Investigations must be carried out in a professional and sensitive manner that protects the rights of the alleged victim, as well as the suspected offender. Sexual assault investigations are complicated and labor intensive and require specialist training in modern investigative measures and proper methods for interviewing victims, witnesses, and suspects.

The Department of Public Safety's Crime in Alaska Supplemental Report on Felony Level Sex Offenses (2023) demonstrates that Western Alaska, including Northwest Alaska, reported the highest rate of sex offense instances with a rate of 326.0 per 100,000 population. This rate exceeds Anchorage, which reported a rate of 206.1 per 100,000 population. Statewide, 18 percent of victims are under the age of 10 and 36 percent of victims are under the age of 17.

Three non-permanent State Trooper positions allocated in FY2024 serve Bethel and surrounding villages. There is one non-permanent State Trooper that serves Western Alaska on a rotating schedule.

The volume of sexual assault cases surpasses existing trooper investigator capacity. The addition of three non-permanent investigators, dedicated to sexual assault of a minor cases in Kotzebue and Nome and surrounding areas, will allow for the department to bring in trained investigators to manage the volume of cases in Western Alaska.

Without these three additional non-permanent trooper investigators dedicated to sexual assault of a minor cases there will be insufficient capacity for crucial evaluation of information, preliminary investigations, and follow-up investigative procedures in Western Alaska.

Startup Costs for New Positions

1004 Gen Fund	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
		270.0										

Startup costs for three new commissioned positions (\$90.0/ea) include commodities to set up a workstation (\$6.0) and a new vehicle (\$84.0).

Investigative Genealogy Testing for Unidentified Human Remains

1004 Gen Fund	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		50.0										

The Department of Public Safety will work to clear the backlog of unidentified human remains in collaboration with the Department of Health and create a process that leads to an accelerated timeline to identify human remains going forward. There is approximately 70 cases of unidentified human remains in storage at the Medical Examiner's Office, dating back to 1968. This request provides for a pilot program related to identifying the backlogged human remains to determine if new investigative methods will lead to success. Since 2018, investigative genetic genealogy, also known as forensic genetic genealogy, has become an important tool in criminal investigations for unresolved cold cases to generate investigative leads and identify unknown individuals. This process is used for identifying a deceased person who was previously unable to be identified through common investigative methods. Samples of unidentified human remains will be sent to an out-of-state forensic laboratory to be evaluated for viable DNA and further results, such as the person's ancestry through a genealogy database. The process

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
costs \$8.0 to \$10.0 per sample. This one-time funding will begin to address the backlog and solve criminal and missing person cases involving unidentified human remains.												
	Totals	19,325.6	16,161.4	384.9	1,949.2	234.4	595.7	0.0	0.0	66	0	16

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		340.5	318.9	384.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			340.5	318.9	384.9
2000	In-State Employee Travel	Transportation for investigations around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	214.0	221.1	222.1
2001	In-State Non-Employee Travel	Non-employee travel	19.6	5.5	34.0
2002	Out of State Employee Travel	Out of state travel is occasionally incurred during investigation of persons or organizations committing crimes in Alaska; as well as for training and crime conferences for investigators.	106.9	92.3	128.3
2006	Other Travel Costs	Travel related costs.	0.0	0.0	0.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,105.2	2,015.1	1,949.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,105.2	2,015.1	1,949.2
3000	Education Services	Registration/tuition for employee development through seminars, crime analysis courses, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	39.4	50.0	50.0
3001	Financial Services	Penalties, fines and interest.	0.1	1.0	1.0
3002	Legal and Judicial Services	Legal and transcription services and case costs.	14.2	10.0	10.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	372.8	329.1	329.1
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	109.4	113.3	113.3
3005	Health Services	Health services	102.0	110.0	110.0
3006	Delivery Services	Postage, freight, and courier service.	6.6	6.6	6.6
3007	Advertising and Promotions	Marketing expenses	0.1	2.0	2.0
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	63.5	80.0	0.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services,	26.6	40.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,105.2	2,015.1	1,949.2
		land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.			
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement and surveillance equipment.	0.2	5.0	5.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services, and investigative expenses, such as, security system for evidence rooms and crime scene photo processing. Commissioned sales for the State Travel Office.	23.6	40.0	40.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer Services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	411.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	0.0	377.4	311.5
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	12.3	15.0	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	-0.1	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state-owned buildings.	7.7	10.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				2,105.2	2,015.1	1,949.2
3021	Inter-Agency Mail	Admin - Department-wide	(Dept) Central mail service (I/A Transfer to DOA, Shared Services)	3.2	4.0	4.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS HQ mailroom services.	0.0	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback.	43.5	45.0	45.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	90.5	93.5	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law Legal Services (I/A Transfer to DOL) for legal services.	17.6	8.0	8.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	7.1	7.1	7.1
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A Transfer to DOA, Finance). IRIS/ HRM/ ALDER/ IRIS Financial Support.	63.7	40.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, personnel).	0.8	1.0	1.0
3029	Inter-Agency Education/Training		State provided training.	0.5	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.1	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	672.1	434.1	657.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	70.0	70.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	16.4	40.0	40.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	-0.3	66.0	66.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		299.0	191.8	234.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			299.0	191.8	234.4
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	279.9	130.8	152.4
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	3.1	6.0	9.0
4003	Scientific and Medical	Scientific and medical purchases for investigations.	2.6	6.0	6.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	6.1	30.0	45.0
4005	Building Materials	Materials expenses	0.0	5.0	5.0
4011	Electrical	Electrical expenses	4.1	3.8	3.8
4015	Parts and Supplies	Parts and supplies for investigations.	0.0	5.0	5.0
4016	Paint/Preservatives	Paint and other materials	0.4	1.0	1.0
4019	Small Tools/Minor Equipment	Tools and small equipment for trooper post needs	0.1	0.0	3.0
4020	Equipment Fuel	Fuel for equipment	2.7	4.2	4.2

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		12.8	269.6	595.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			12.8	269.6	595.7
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	12.8	269.6	595.7

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			79.8	153.4	166.8
5301 Inter-Agency Receipts		Interagency receipts for reimbursable services agreements to provide services to other State of Alaska agencies.	79.8	0.0	0.0
5301 Inter-Agency Receipts	Correct - Department-wide	Reimbursable services agreement with the Department of Corrections for investigator position.	0.0	153.4	166.8
5061 CIP Rcpts (1061 CIP Rcpts)			196.7	250.0	250.0
5351 Capital Improvement Project Inter-Agency		State Homeland Security Program (SHSP) Reimbursement	196.7	250.0	250.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				922.3	1,213.1	1,267.2
With Department of Administration				118.2	474.5	408.6
With Department of Public Safety				16.1	191.0	191.0
With Department of Transportation and Public Facilities				770.4	539.6	659.6
With Department of Law				17.6	8.0	8.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	0.0	377.4	311.5	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	10.0	10.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	-0.1	0.0	0.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state-owned buildings.	7.7	10.0	0.0	
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service (I/A Transfer to DOA, Shared Services)	3.2	4.0	4.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	0.0	5.0	5.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.	43.5	45.0	45.0	
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	90.5	93.5	0.0	
3024	Inter-Agency Legal	Law - Department-wide Department of Law Legal Services (I/A Transfer to DOL) for legal services.	17.6	8.0	8.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	7.1	7.1	7.1	
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A Transfer to DOA,Finance). IRIS/ HRM/ ALDER/ IRIS Financial	63.7	40.0	40.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			Support.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, personnel).	0.8	1.0	1.0
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.1	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	672.1	434.1	657.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	70.0	70.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	16.4	40.0	40.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	-0.3	66.0	66.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12#234	State Trooper	NP	N	AA	Kotzebue	160	77D	12.0		163,675	22,814	37,666	26,798	250,953	250,953
12#235	State Trooper	NP	N	AA	Kotzebue	160	77D	12.0		163,675	22,814	37,666	26,798	250,953	250,953
12#236	State Trooper	NP	N	AA	Kotzebue	160	77D	12.0		163,675	22,814	37,666	26,798	250,953	250,953
121046	State Trooper	FT	P	AA	Fairbanks	99	77R	12.0		170,061	26,926	25,309	103,577	325,873	325,873
121065	State Trooper	FT	P	AA	Fairbanks	99	77F / J	12.0		124,368	20,839	20,397	82,591	248,195	248,195
121097	Sergeant DPS	FT	P	AA	Soldotna	99	79O / P	12.0		166,407	26,706	27,370	102,974	323,457	323,457
121217	Sergeant DPS	FT	P	AA	Wasilla	100	79K / L	12.0		138,138	23,121	23,906	90,185	275,350	275,350
121253	State Trooper	FT	P	AA	Wasilla	99	77N / O	12.0		146,532	23,822	24,670	94,210	289,234	289,234
121339	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	16,835	15,402	70,365	204,148	204,148
121355	Lieutenant DPS	FT	P	S2	Anchorage	99	24Q	12.0		186,950	14,261	1,188	106,393	308,792	308,792
121366	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14T	12.0		89,895	0	0	58,579	148,474	148,474
121368	Administrative Assistant 3	FT	A	SS	Anchorage	500	15B / C	12.0		60,835	2,627	0	51,255	114,717	114,717
121371	State Trooper	FT	P	AA	Bethel	99	77O	12.0		230,069	36,995	38,362	131,209	436,635	436,635
121381	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		98,592	16,348	14,976	68,880	198,796	198,796
121387	Sergeant DPS	FT	P	AA	Anchorage	99	79O / P	12.0		161,770	25,566	23,732	99,845	310,913	310,913
121402	Office Assistant 3	FT	A	GP	Palmer	100	11D / E	12.0		46,494	0	0	39,505	85,999	85,999
121409	State Trooper	FT	P	AA	Fairbanks	99	77K / L	12.0		136,812	22,971	23,274	89,324	272,381	272,381
121415	Sergeant DPS	FT	P	AA	Bethel	99	79K	12.0		205,982	33,631	38,039	121,977	399,629	399,629
121423	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,064	0	0	37,558	79,622	79,622
121430	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		112,620	18,992	19,313	76,951	227,876	227,876
121439	State Trooper	FT	P	AA	Anchorage	99	77K / L	12.0		127,563	21,110	19,084	83,418	251,175	251,175
121452	State Trooper	FT	P	AA	Anchorage	99	77O	12.0		153,379	24,613	25,211	97,231	300,434	300,434
121485	State Trooper	FT	P	AA	Palmer	99	77J	12.0		122,949	21,012	23,015	83,118	250,094	250,094
121498	State Trooper	FT	P	AA	Wasilla	99	77F / J	12.0		122,028	20,137	17,864	80,449	240,478	240,478
121555	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G / J	12.0		65,049	0	0	47,660	112,709	112,709
121560	State Trooper	FT	P	AA	Anchor Point	99	77F / J	12.0		123,419	20,912	21,852	82,813	248,996	248,996
121597	State Trooper	FT	P	AA	Anchorage	99	77O / P	12.0		155,041	24,524	22,900	96,985	299,450	299,450
121612	Sergeant DPS	FT	P	AA	Fairbanks	103	79Q	12.0		176,446	28,312	28,981	107,380	341,119	341,119
121616	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	16,348	14,976	68,880	198,796	198,796
121621	Office Assistant 3	FT	A	GP	Fairbanks	103	11F / G	12.0		50,994	0	0	41,482	92,476	92,476
121628	Office Assistant 2	FT	A	GP	Soldotna	100	10C / D	12.0		42,539	0	0	37,767	80,306	80,306
121634	Crim Int Any 2	FT	A	GP	Anchorage	100	17F / G	12.0		75,485	0	0	52,246	127,731	127,731
121711	Crim Int Any 2	FT	A	GP	Anchorage	100	17B / C	12.0		65,520	0	0	47,867	113,387	113,387
121777	Crim Int Any 3	FT	A	SS	Anchorage	100	19K	12.0		95,118	4,108	0	66,322	165,548	165,548
121851	Crim Int Any 2	FT	A	GP	Anchorage	100	17D / E	12.0		71,663	0	0	50,567	122,230	122,230
121874	State Trooper	FT	P	AA	Soldotna	99	77L / M	12.0		135,576	22,842	23,102	88,706	270,226	270,226

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121896	State Trooper	FT	P	AA	Wasilla	99	77K / L	12.0		133,447	22,553	23,224	87,824	267,048	267,048
121897	State Trooper	FT	P	AA	Wasilla	99	77F	12.0		118,498	20,128	21,330	80,421	240,377	240,377
121912	State Trooper	FT	P	AA	Soldotna	99	77K / L	12.0		136,136	22,885	22,845	88,839	270,705	270,705
121913	State Trooper	FT	P	AA	Soldotna	99	77M / N	12.0		144,023	23,586	24,102	92,858	284,569	284,569
121914	State Trooper	FT	P	AA	Palmer	99	77K / L	12.0		128,948	21,722	21,949	85,286	257,905	257,905
121917	State Trooper	FT	P	AA	Wasilla	99	77P	12.0		153,379	24,757	26,253	97,625	302,014	302,014
121918	Sergeant DPS	FT	P	AA	Anchorage	100	79K / L	12.0		141,405	23,279	22,702	91,092	278,478	278,478
121980	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		56,723	0	0	44,000	100,723	100,723
121981	State Trooper	FT	P	AA	Fairbanks	99	77P	12.0		157,976	25,430	26,542	99,473	309,421	309,421
121983	State Trooper	FT	P	AA	Palmer	100	77N	12.0		132,350	22,308	22,621	87,076	264,355	264,355
121984	State Trooper	FT	P	AA	Palmer	99	77F	12.0		118,498	20,058	20,842	80,207	239,605	239,605
121985	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		98,592	16,348	14,976	68,880	198,796	198,796
121991	Captain DPS	FT	P	S2	Anchorage	99	25T / U	12.0		222,945	16,957	756	119,843	360,501	360,501
122009	State Trooper	FT	P	AA	Anchorage	99	77F	12.0		117,925	19,535	17,781	78,609	233,850	233,850
122018	Form Sci 3 Phy	FT	A	GP	Anchorage	100	22K / L	12.0		117,910	0	0	70,892	188,802	188,802
122043	Form Sci 2 Phy	FT	A	GP	Anchorage	100	20B / C	12.0		81,705	0	0	54,980	136,685	136,685
122103	State Trooper	FT	P	AA	Nome	137	77C	12.0		135,075	22,357	20,238	87,227	264,897	264,897
122105	State Trooper	FT	P	AA	Bethel	99	77J / K	12.0		186,532	29,482	27,384	110,591	353,989	353,989
122108	State Trooper	FT	P	AA	Bethel	99	77D / E	12.0		175,461	27,679	25,375	105,644	334,159	334,159
122110	State Trooper	FT	P	AA	Kotzebue	160	77C	12.0		157,747	25,463	27,008	99,562	309,780	309,780
122111	Data Processing Manager 2	FT	A	SS	Anchorage	100	23J / K	12.0		123,602	5,338	0	78,841	207,781	207,781
122130	Form Sci 1 Phy	FT	A	GP	Anchorage	100	18B / C	12.0		71,721	0	5,373	52,953	130,047	130,047
122131	Form Sci 2 Phy	FT	A	GP	Anchorage	100	20C / D	12.0		82,696	0	6,349	58,206	147,251	147,251
122132	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A	12.0		44,850	0	2,553	39,904	87,307	87,307
122135	Forensic Technician 2	FT	A	GP	Bethel	150	15A	12.0		81,725	0	6,286	57,751	145,762	145,762
122144	Criminal Justice Technician 2	FT	A	GP	Wasilla	100	14C / D	12.0		55,556	0	2,933	44,777	103,266	103,266
122159	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12K / L	12.0		59,564	0	2,256	46,241	108,061	108,061
122162	Forensic Technician 1	FT	A	GP	Wasilla	100	13B / C	12.0		50,227	0	1,893	41,977	94,097	94,097
122163	Forensic Technician 1	FT	A	GP	Kenai	100	13C / D	12.0		51,921	0	1,959	42,751	96,631	96,631
123006	Lieutenant DPS	FT	P	S2	Anchorage	100	24C	12.0		116,688	9,650	5,199	78,087	209,624	209,624
123085	Lieutenant DPS	FT	P	S2	Anchorage	99	24P	12.0		181,064	13,782	756	104,004	299,606	299,606
124222	Forensic Technician 2	FT	A	GP	Fairbanks	103	15N / O	12.0		82,691	0	4,937	57,583	145,211	145,211
126013	Sergeant DPS	FT	P	AA	Anchorage	99	79K / L	12.0		144,181	23,560	23,605	92,709	284,055	284,055
12N17006	State Trooper	NP	N	AA	Anchorage	99	77D	12.0		106,122	12,110	756	14,225	133,213	133,213

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12N19004	State Trooper	NP	N	AA	Bethel	99	77A	12.0		120,229	13,709	756	16,103	150,797	150,797
12N19007	State Trooper	NP	N	AA	Fairbanks	103	77D	12.0		105,373	12,025	756	14,126	132,280	132,280
12N22006	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	11,677	756	13,716	128,443	128,443
12N23006	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	13,908	20,448	16,337	152,987	0
12N23020	State Trooper	NP	N	AA	Anchorage	100	77E / F	12.0		110,094	12,560	756	14,754	138,164	138,164
12N23021	State Trooper	NP	N	AA	Soldotna	100	77E / F	12.0		110,094	12,561	765	14,755	138,175	138,175
12N23024	State Trooper	NP	N	AA	Anchorage	100	77E / F	12.0		110,094	12,561	765	14,755	138,175	138,175
12N23025	State Trooper	NP	N	AA	Fairbanks	103	77E / F	12.0		113,402	12,936	765	15,196	142,299	142,299
12N25002	State Trooper	NP	N	AA	Bethel	125	77D	12.0		127,878	14,576	756	17,121	160,331	160,331
12N25003	State Trooper	NP	N	AA	Bethel	125	77D	12.0		127,878	14,576	756	17,121	160,331	160,331
12N25004	State Trooper	NP	N	AA	Bethel	125	77D	12.0		127,878	14,576	756	17,121	160,331	160,331
12T015	AK Crim Int Mgr	NP	P	XE	Anchorage	N00	25D	12.0		121,329	4,208	0	43,326	168,863	168,863

	Total Positions	New	Deleted
Full Time Positions:	66	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	16	3	0
Positions in Component:	82	3	0

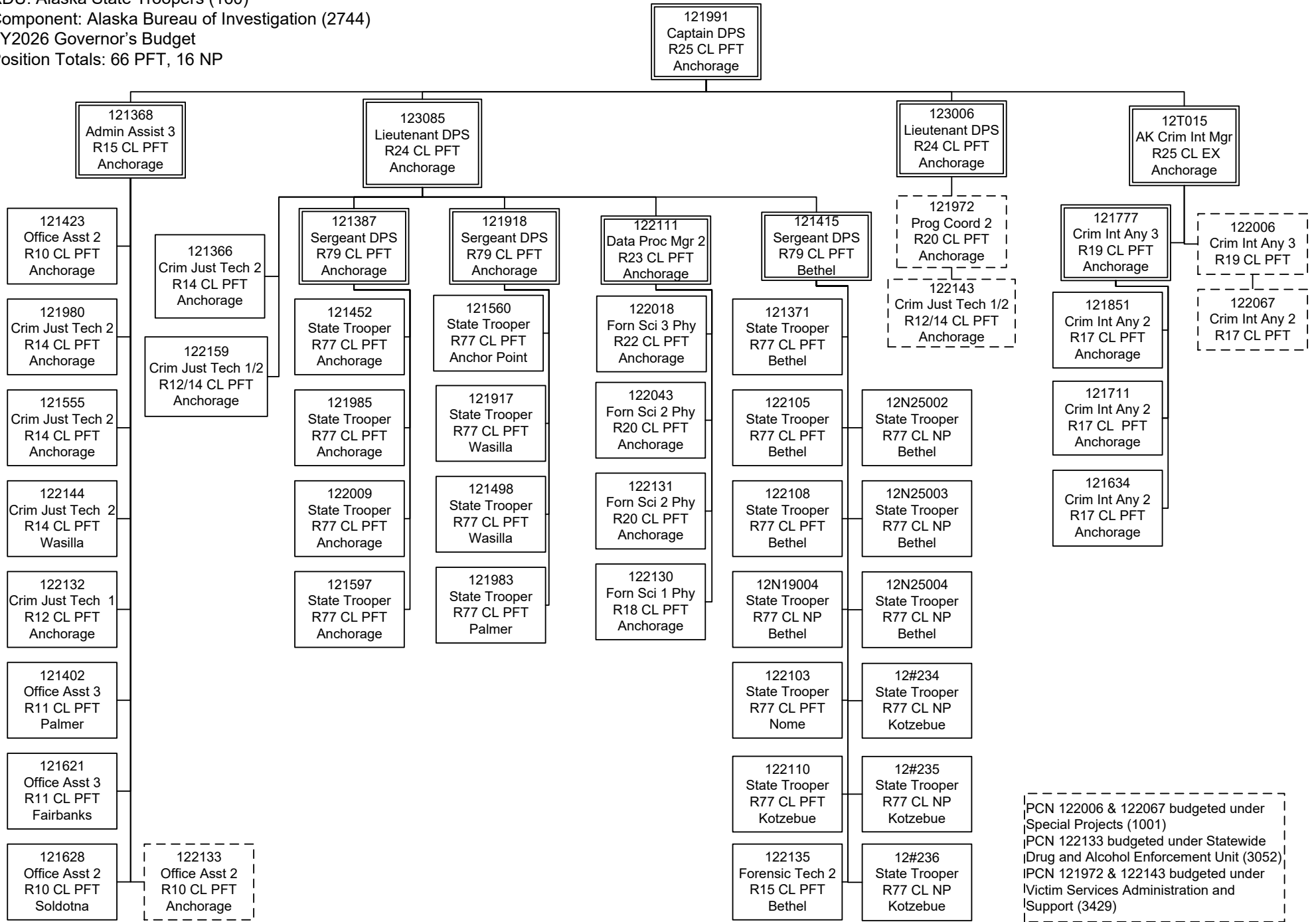
Total Salary Costs:	9,738,241
Total COLA:	1,180,840
Total Premium Pay:	1,064,739
Total Benefits:	5,394,032
Total Pre-Vacancy:	17,377,852
Minus Vacancy Adjustment of 7.00%:	(1,216,450)
Total Post-Vacancy:	16,161,402
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	16,161,402

Total Component Months: 984.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	17,224,865	16,019,124	99.12%
1007 Interagency Receipts	152,987	142,278	0.88%
Total PCN Funding:	17,377,852	16,161,402	100.00%

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Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Bureau of Investigation (2744)
 FY2026 Governor's Budget
 Position Totals: 66 PFT, 16 NP



PCN 122006 & 122067 budgeted under Special Projects (1001)
 PCN 122133 budgeted under Statewide Drug and Alcohol Enforcement Unit (3052)
 PCN 121972 & 122143 budgeted under Victim Services Administration and Support (3429)

Department of Public Safety
 RDU: Alaska State Troopers(160)
 Component: Alaska Bureau of Investigation (2744)
 FY2026 Governor's Budget
 Position Totals: 66 PFT, 16 NP

