

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Aircraft Section Component Budget Summary

Component: Aircraft Section**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Provide aircraft services to the Department of Public Safety for transportation of State Troopers to investigate crimes and enforce laws, statewide prisoner transport, search and rescue missions, criminal investigations support, and law enforcement support to the citizens of Alaska.
- Provide aircraft services to the Office of the Governor.
- Provide aircraft services to the Department of Corrections for transportation of prisoners.
- Coordinate and provide annual training to all department pilots through flight instruction and safety seminars.

Major Component Accomplishments in 2024

The Aircraft Section flew 6,728 hours in support of the department's mission. This was a continuation of the critically important need for safe aircraft and well-trained flight crews. This represents a continued operational need that the department has recognized since 2020 and a 13 percent increase over last year's total of flight missions and requests for law enforcement in rural areas on and off the road system.

The department's Robinson R-44 and Airbus H-125 helicopters have continued to be utilized for search and rescue, patrol, and investigation. The helicopters are often able to perform search and rescues, emergency response, fish and wildlife enforcement, and support of other state and federal agencies, as well as other law enforcement missions where fixed wing aircraft are unable to safely land.

The Aircraft Section's A-Star helicopters (HELO2 and HELO3) utilized the Wes-Cam MX-10 thermal image camera system and Churchill Navigation map overlay system to locate missing persons throughout Alaska. The cameras have assisted in apprehending criminals who would have not been captured but for the helicopter and camera system. The Tactical Flight Officer (TFO) and Tactical Flight Technician (TFT) programs continue to be an integral and evolving part of the overall Aircraft Section operation.

Department helicopters flew 1,152 hours including 184 hours performing search and rescue, 507 hours on patrol, 41 hours of pilot training, and 179 hours aiding investigation and apprehension. These helicopters are used to locate missing persons, assist with enforcement contacts and investigations, and perform medical evacuation flights.

The department's one large and three small turbine powered fixed wing aircraft assisted with statewide law enforcement and prisoner transports. These four aircraft flew 1,444 hours. The aircraft flew 798 hours for prisoner transport, 270 hours for passenger transport, and 232 hours for investigation and apprehension.

The department's light fixed wing aircraft flew 3,622 hours, including 1,969 hours on patrol, 241 hours for passenger transport, 237 hours for prisoner transport, 54 hours for search and rescue, 253 hours for pilot training, and 412 hours for investigation and apprehension. These light fixed wing aircraft are stationed across the state in multiple locations which allow quick law enforcement response into numerous Alaskan communities. The vast expanse of wilderness in the last frontier separates 86 percent of our communities from the road system, which creates a challenge unique to our state.

The Aircraft Section continued internal audits in FY2024 as part of the Safety Management System. The Aircraft Section continued to utilize a web-based Flight Risk Assessment Tool, which is used by all department pilots to assist in risk assessment and identification of critical factors associated with each potential flight. This assessment helps determine the level of risk and hazards for those missions. The Aircraft Section also utilizes a web-based hazard reporting capability that allows every member of the organization to report hazards within both aviation and ground-based facilities and operations. This program logs and assigns a safety manager to review, recommend, and correct hazards in the workplace. The logs are reviewed regularly for ways to continually improve the safety of

department pilot operations.

The Aircraft Section continued its collaboration with assigned Federal Aviation Administration (FAA) primary maintenance and operations inspectors to enhance the overall safety of aviation and ensure compliance with federal code. The Aircraft Section maintains a dedicated full-time Safety Officer to manage the safety components of its operations.

The Aircraft Section transitioned to vendor-based maintenance in FY2022. New vendor-based service contracts continue to ensure aircraft maintenance is completed timely, accurately, and within budget constraints.

Key Component Challenges

MAINTENANCE – The department’s primary search and rescue helicopters are currently maintained by third-party vendors at significant cost. These helicopters are highly complex, and given the substantial workload associated with maintaining other aircraft in the fleet, vendor maintenance is necessary to maximize efficiency. Keeping these assets in a continuous state of public safety readiness is a significant challenge. Fixed wing assets have similar maintenance needs and are often stationed in remote areas. The Aircraft Section faces difficulties in establishing contracts with vendors in rural hub communities which are crucial for adequate maintenance.

SMALL UNMANNED AERIAL SYSTEMS (sUAS) – Advances in technology have enabled the department to use sUAS devices for search and rescue operations, tactical responses to high-risk events, and forensic mapping of large outdoor crime scenes and major motor vehicle crashes. Historically, the use of these devices within the department has been ad hoc. However, the increasing demand has driven the formal development of a dedicated program for their use and deployment. These operations are governed by FAA licensing and specific case law for law enforcement use. Managing these complex issues requires specialized training, certification, maintenance, and a range of other tasks to fully leverage this technology.

TIE DOWNS, FLOAT PLANE, AND HANGAR LEASES – The department leases hangars, float plane spaces, and tie down facilities statewide protect its aviation assets. The costs for these leases have been rising sharply, following market inflation rates. In many communities, the department relies on outdoor aircraft tie-down spaces to secure aircraft in stormy or inclement weather due to the lack of hangar facilities.

AIRCRAFT PILOTS – The Aircraft Section continues to face multiple recruitment challenges. This section is responsible for providing air transportation to support law enforcement missions throughout the state, but the current number of civilian pilots employed is insufficient. The number of pilots and aircraft directly impacts the department’s ability to fulfill its mission. Additional pilots would provide greater security for flight schedules and regular transport services for prisoners, personnel, emergency law enforcement response, community events, and command staff visits.

Challenges include finding qualified pilots for the different platforms and locations required, as well as recruiting Airframe and Powerplant (A&P) mechanics/Inspection Authorized (IA) mechanics to serve as Aircraft Maintenance Inspectors and oversee vendor-based maintenance. These pilots serve as both primary instructors and complex turbine airplane, helicopter, and multi-engine airplane pilots. They must possess master-level abilities and federal licenses to meet the department’s air support and training needs. While managing the department’s training program records and curriculum, these pilots also provide search and rescue capabilities with A-star helicopters.

Significant Changes in Results to be Delivered in FY2026

Department aviation operations are governed by, and must comply with, federal regulations and department policies. Training events include light fixed wing stall spin awareness, upset recovery and emergency maneuver training, King Air 350i training (initial and recurrent), Reduced Vertical Separation Minimum training, Cessna C208 training (initial and recurrent), TFO/TFT training (initial and recurrent), and helicopter training (initial and recurrent). The department’s turbine aircraft (King Air, C208s, and H 125 helicopters) have a regulatory requirement to complete personnel training at regular intervals. Operations involving reciprocating engine aircraft or TFO/TFTs are essential to the mission of the department. Training will be conducted to ensure safety for both employees and the public and to maintain the department’s essential services. All out-of-state training events listed above are required

in FY2026 to continue flight operations.

In alignment with the continued development of the Safety Management System, the department will formalize the Aviation Life Support Equipment and the Ground Support Equipment programs in FY2026 with dedicated funds allocated for safety equipment.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020 (a))
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020 (a))

Contact Information

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Aircraft Section Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	34	34	Annual Salaries	3,452,672
Part-time	0	0	COLA	53,170
Nonpermanent	0	0	Premium Pay	279,873
			Annual Benefits	2,298,688
			<i>Less 5.98% Vacancy Factor</i>	<i>(364,003)</i>
			Lump Sum Premium Pay	500,000
Totals	34	34	Total Personal Services	6,220,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Aircraft Maintenance Inspector	2	1	0	0	3
Aircraft Pilot 1	7	3	0	6	16
Aircraft Pilot 2	3	0	0	0	3
Aviation Program Manager	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Office Assistant 2	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	1	0	0	0	1
Public Safety Technician 2	1	1	0	0	2
Safety Officer	1	0	0	0	1
State Trooper	1	1	0	0	2
Stock & Parts Services 3	1	0	0	0	1
Totals	22	6	0	6	34

Component Detail All Funds
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	4,477.0	5,609.7	5,609.7	6,111.1	6,220.4	6,220.4	109.3	1.8%
2000 Travel	259.8	83.0	83.0	366.7	366.7	366.7	0.0	0.0%
3000 Services	2,976.9	3,062.2	3,062.2	2,782.6	2,020.1	2,054.1	-728.5	-26.2%
4000 Commodities	2,887.1	2,165.9	2,165.9	1,660.4	1,586.8	1,952.8	292.4	17.6%
5000 Capital Outlay	0.0	165.0	165.0	165.0	165.0	165.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,600.8	11,085.8	11,085.8	11,085.8	10,359.0	10,759.0	-326.8	-2.9%
Fund Sources:								
1004 Gen Fund (UGF)	9,274.6	10,205.9	10,205.9	10,205.9	9,479.1	9,879.1	-326.8	-3.2%
1007 I/A Rcpts (Other)	1,326.2	879.9	879.9	879.9	879.9	879.9	0.0	0.0%
Unrestricted General (UGF)	9,274.6	10,205.9	10,205.9	10,205.9	9,479.1	9,879.1	-326.8	-3.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,326.2	879.9	879.9	879.9	879.9	879.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	30	34	34	34	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.1	-0.1	34	0	0
1004 Gen Fund		10,205.9										
1007 I/A Rcpts		879.9										
Transfer Authority from Grants and Benefits to Miscellaneous Line for Technical Correction												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	0	0	0
Technical correction to allocate authority recorded on the grants and benefits to miscellaneous expenditure line.												
Subtotal		11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.0	0.0	34	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	501.4	283.7	-279.6	-505.5	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		11,085.8	6,111.1	366.7	2,782.6	1,660.4	165.0	0.0	0.0	34	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
	OTI	-73.6	0.0	0.0	0.0	-73.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.6										
Startup costs for four new civilian positions (\$18.4 each) include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	109.3	109.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		109.3										
Salary, health and retirement increases: \$109.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.2												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$37.5												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 LTC 1.25% cost of living adjustment: \$1.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$56.7												
Transfer Authority to Alaska State Troopers Facility (AST) Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-762.5	0.0	0.0	-762.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-762.5										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		10,359.0	6,220.4	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Address Increasing Repair, Utility, Fuel, and Parts Costs for Aircraft Operations												
	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
The Aircraft Section is facing inflationary cost increases for parts, supplies, aviation fuel, and utilities. Between FY2023 and FY2024, the overall cost increase was \$902.5 with the largest increase being for parts and supplies. In FY2022 the aircraft section's parts and supplies costs were \$348.3, in FY2023 that cost was \$673.7, and in FY2024 that cost was \$1,312.7.0												
The aircraft section fleet is comprised of fixed wing and rotor wing aircraft. In calendar year 2023, these aircraft flew 643,000 fleet miles.												
Totals		10,759.0	6,220.4	366.7	2,054.1	1,952.8	165.0	0.0	0.0	34	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		259.8	366.7	366.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			259.8	366.7	366.7
2000	In-State Employee Travel	In-state transportation costs for transporting aircraft and for sending mechanics to locations where aircraft need repairs.	62.8	22.1	22.1
2001	In-State Non-Employee Travel	In-state non-employee travel	0.2	9.3	9.3
2002	Out of State Employee Travel	Out-of-state transportation costs for pilots and mechanics training, recertification, and transportation of aircraft for scheduled maintenance.	196.4	305.1	305.1
2003	Out of State Non-Employee Travel	Non-employee travel outside of the state	1.8	47.6	47.6
2005	Moving Costs	Prior year recovery of moving costs	-1.4	0.0	0.0
2006	Other Travel Costs	Reduction in travel expenditures for Aircraft Usage RSA using Other Travel Costs code for expenditure adjustments.	0.0	-17.4	-17.4

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,976.9	2,782.6	2,054.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,976.9	2,782.6	2,054.1
3000	Education Services	Registration/tuition fees for required training for pilots and mechanics.	323.6	350.0	250.0
3001	Financial Services	Financial Services, Fees, fines, judgement & settlement interest	6.5	24.5	24.5
3002	Legal and Judicial Services	Legal and judicial services	1.1	0.0	0.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	43.1	44.0	19.4
3005	Health Services	Medical services - includes pilot physicals.	8.8	8.7	7.8
3006	Delivery Services	Postage, freight, and courier service.	57.5	60.3	53.0
3008	Utilities	Utilities for aircraft hangars, storage, and offices to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	208.9	62.6	0.0
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, surveys/appraisal, inspection/testing, and other repairs or maintenance on grounds or facilities. Land and facility leases to store aircraft, aircraft equipment, evidence storage, office equipment rentals, and room rentals.	399.0	207.0	0.0
3010	Equipment/Machinery	Repairs, maintenance, and inspection/testing of aircraft and equipment, including the 100-hour	1,375.0	1,098.5	501.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,976.9	2,782.6	2,054.1
		safety inspection and servicing performed in accordance with Federal Aviation Administration (FAA) standards, repair and maintenance of office furniture, office equipment, and communications equipment.			
3011	Other Services	Reduction of expenditures for Aircraft Usage RSA using the transfer code for expenditure adjustments. Other expenditures off-set by reduction are for security systems, printing, copying, binding, commission sales, laundry of mechanic's coveralls, and other services not specified in other categories.	9.0	-192.1	-192.1
3011	Other Services	Increase in interagency chargebacks for new positions.	0.0	48.6	48.6
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	178.9	212.1	212.8
3017	Inter-Agency Information Technology Admin - Department-wide Non-Telecommunications	OIT chargeback.	0.0	187.8	287.8
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	5.3	6.4	6.4
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	111.9	140.3	0.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,976.9	2,782.6	2,054.1
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	18.9	23.4	23.4
3023	Inter-Agency Building Leases	State-owned building leases.	58.0	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide Rural airport hangars, storage facilities, and offices.	-11.3	55.5	0.0
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	7.7	17.7	17.7
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	92.0	240.0	440.0
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.0	37.2	37.2
3027	Inter-Agency Financial	PubSaf - Aircraft Section (2537) Internal RSAs	27.7	75.8	75.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4
3033	Inter-Agency Aircraft	Aircraft tie-downs	1.3	0.0	0.0
3033	Inter-Agency Aircraft	Trans - Department-wide Rural airport permit fees and aircraft tie-downs (non-building).	12.3	12.4	12.4
3036	Inter-Agency Safety	Interagency safety services	0.8	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide Interagency safety services	0.5	0.8	0.8
3037	State Equipment Fleet	State Equipment Fleet vehicle leasing and maintenance.	33.8	36.7	202.3
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	-1.2	0.0	0.0
3038	Inter-Agency Management/Consulting		7.4	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				2,976.9	2,782.6	2,054.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	24.0	24.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Services prorate	-0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		2,887.1	1,660.4	1,952.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,887.1	1,660.4	1,952.8
4000	Business	General business and office supplies, books and educational materials, equipment, furniture, tools, and parts used in everyday business operations, information technology parts and equipment, and subscriptions to include maintenance manuals, online maintenance tracking, NavData coverage Garmin GNS, enhanced map overlays with FMS Airways/Airspace graphical weather, and Prism (professional resources in safety management).	182.8	143.2	134.9
4002	Household/Institutional	Non-food items such as cleaning and paper products or other institutional supplies, batteries, and clothing items to include mechanic's coveralls.	13.6	12.9	12.9
4004	Safety	Law enforcement and safety equipment, fire suppression, locks, rope, chain, flares, transmitting equipment, and equipment for search and rescue operations.	32.7	110.8	70.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	9.3	15.0	15.0
4014	Bottled Gas	Bottled gas	0.2	0.0	0.0
4015	Parts and Supplies	Parts and supplies required to repair and maintain aircraft and equipment,	1,327.9	850.0	1,200.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Aircraft Section (2537)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,887.1	1,660.4	1,952.8
		to include reserve stock.			
4016	Paint/Preservatives	Parts for aircraft maintenance.	0.1	6.0	0.6
4017	Sand	Sand for traction.	0.4	0.0	0.0
4018	Surface Chemicals	Aircraft surface chemicals for ice removal, traction, and dust control.	4.3	2.8	2.8
4019	Small Tools/Minor Equipment	Small tools and minor equipment required for repair and maintenance.	15.2	20.1	17.0
4020	Equipment Fuel	Fuel for aircraft, machinery, and ground vehicles.	1,300.3	870.5	870.5
4022	Commodity Transfer	Reduction of expenditures for Aircraft Usage RSA using the transfer code for expenditure adjustments.	0.3	-370.9	-370.9

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	165.0	165.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	165.0	165.0
5004	Equipment	Vehicles and equipment purchases	0.0	165.0	165.0

Revenue Detail (1681)
Department of Public Safety

Component: Aircraft Section (2537)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			1,326.2	879.9	879.9
5301 Inter-Agency Receipts		Reimbursement of Search and Rescue and Prisoner Transport mission support.	1,326.2	0.0	0.0
5301 Inter-Agency Receipts	Correct - Department-wide	For use of Public Safety aircraft to transport prisoners primarily between Alaska and the contiguous United States	0.0	35.0	35.0
5301 Inter-Agency Receipts	Gov - Department-wide	For use of Public Safety aircraft to transport executive branch officials authorized by the Governor for official business.	0.0	65.9	65.9
5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	Prisoner Transportation Reimbursable Services Agreement	0.0	700.0	700.0
5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	For use of Public Safety aircraft for search and rescue mission support.	0.0	79.0	79.0
6004 Gen Fund (1004 Gen Fund)			0.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery	0.2	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Aircraft Section (2537)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				27.9	393.5	438.0
With Department of Administration				0.0	225.0	325.0
With Department of Transportation and Public Facilities				0.3	68.7	13.2
With Department of Public Safety				27.6	99.8	99.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT chargeback.	0.0	187.8	287.8
3023	Inter-Agency Building Leases	Trans - Department-wide	Rural airport hangars, storage facilities, and offices.	-11.3	55.5	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.0	37.2	37.2
3027	Inter-Agency Financial	PubSaf - Aircraft Section (2537)	Internal RSAs	27.7	75.8	75.8
3033	Inter-Agency Aircraft	Trans - Department-wide	Rural airport permit fees and aircraft tie-downs (non-building).	12.3	12.4	12.4
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services	0.5	0.8	0.8
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	-1.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	24.0	24.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Services prorate	-0.1	0.0	0.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122161	Criminal Justice Planner	FT	A	GP	Anchorage	100	21C	12.0		88,121	0	0	57,800	145,921	145,921
121043	Administrative Assistant 2	FT	A	GP	Anchorage	100	14L	12.0		69,576	0	0	49,649	119,225	119,225
121255	Aircraft Pilot 1	FT	A	GP	Fairbanks	103	22D / E	12.0		102,215	0	10,635	68,668	181,518	181,518
121309	Aircraft Pilot 2	FT	A	GP	Anchorage	100	23D / E	12.0		108,089	0	11,814	71,768	191,671	191,671
121467	Aircraft Pilot 2	FT	A	GP	Anchorage	100	23K	12.0		124,703	0	13,092	79,632	217,427	217,427
121547	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22E / F	12.0		103,240	0	11,262	69,394	183,896	183,896
121595	Aircraft Pilot 2	FT	A	GP	Anchorage	100	23G	12.0		115,967	0	13,176	75,829	204,972	204,972
121920	Public Safety Technician 2	FT	A	GP	Anchorage	100	11A / B	12.0		43,466	0	0	38,174	81,640	81,640
122036	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22D / E	12.0		98,741	0	11,018	67,310	177,069	177,069
122093	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22A	12.0		88,121	0	10,278	62,317	160,716	160,716
122094	Aircraft Pilot 1	FT	A	GP	Fairbanks	103	22E / F	12.0		105,440	0	11,495	70,464	187,399	187,399
122138	State Trooper	FT	P	AA	Anchorage	100	77E / F	12.0		109,532	16,596	5,756	69,636	201,520	201,520
122139	State Trooper	FT	P	AA	Fairbanks	99	77O / P	12.0		158,510	23,291	5,756	91,162	278,719	278,719
122150	Aircraft Pilot 1	FT	A	GP	Dillingham	137	22A / B	12.0		125,249	0	13,134	79,890	218,273	218,273
122156	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11A	12.0		43,563	0	3,351	39,689	86,603	86,603
122157	Aircraft Pilot 1	FT	A	GP	Bethel	150	22A	12.0		132,191	0	3,500	78,707	214,398	214,398
122167	Aircraft Maintenance Inspector	FT	A	GP	Fairbanks	103	19A	12.0		74,354	0	0	51,749	126,103	126,103
122168	Aircraft Pilot 1	FT	A	GP	Fairbanks	103	22A	12.0		90,773	0	10,482	63,572	164,827	164,827
122169	Aircraft Pilot 1	FT	A	GP	Nome	137	22A	12.0		120,725	0	12,786	77,749	211,260	211,260
123017	Safety Officer	FT	A	GP	Anchorage	100	18C / D	12.0		72,979	0	0	51,145	124,124	124,124
123032	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,296	0	0	37,660	79,956	79,956
123056	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22D / E	12.0		100,886	0	7,518	66,714	175,118	175,118
123090	Aircraft Pilot 1	FT	A	GP	Kotzebue	160	22G / J	12.0		175,338	0	16,803	102,460	294,601	294,601
123169	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22D / E	12.0		97,893	0	11,018	66,937	175,848	175,848
123175	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22B / C	12.0		94,163	0	10,532	65,084	169,779	169,779
123176	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22A	12.0		88,121	0	10,278	62,317	160,716	160,716
123200	Aviation Program Manager	FT	A	SS	Anchorage	100	24N / O	12.0		148,012	7,270	24,959	100,539	280,780	280,780
123202	Program Coordinator 1	FT	A	GP	Anchorage	100	18D / E	12.0		80,757	0	0	54,563	135,320	135,320
123206	Aircraft Maintenance Inspector	FT	A	GP	Anchorage	100	19D / E	12.0		80,342	0	6,936	57,429	144,707	144,707
123209	Aircraft Maintenance Inspector	FT	A	GP	Anchorage	100	19G	12.0		93,977	0	10,167	64,842	168,986	168,986
123849	Program Coordinator 2	FT	A	SS	Anchorage	100	20N	12.0		111,862	4,831	0	73,681	190,374	190,374
123867	Stock & Parts Services 3	FT	A	LL	Anchorage	1AA	54C / C	12.0		61,265	1,182	4,419	48,141	115,007	115,007
124229	Aircraft Pilot 1	FT	A	GP	Nome	137	22E / F	12.0		143,175	0	14,135	88,208	245,518	245,518
124303	Aircraft Pilot 1	FT	A	GP	Bethel	150	22F / G	12.0		159,030	0	15,573	95,809	270,412	270,412

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,452,672
														Total COLA:	53,170
	Full Time Positions:	34	0	0										Total Premium Pay:	279,873
	Part Time Positions:	0	0	0										Total Benefits:	2,298,688
	Non Permanent Positions:	0	0	0											
	Positions in Component:	34	0	0											
	Total Component Months:	408.0													
														Total Pre-Vacancy:	6,084,403
														Minus Vacancy Adjustment of 5.98%:	(364,003)
														Total Post-Vacancy:	5,720,400
														Plus Lump Sum Premium Pay:	500,000
														Personal Services Line 100:	6,220,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	6,084,403	5,720,400	100.00%
Total PCN Funding:	6,084,403	5,720,400	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Interagency Receipts	500,000	100.00%
Total Lump Sum Funding:	500,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Aircraft Section (2537)
 FY2026 Governor's Budget
 Position Total: 34 PFT

