

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

Major Component Accomplishments in 2024

Alaska Wildlife Troopers (AWT) Marine Enforcement is a critical-support component for the department, essential to its overall mission. Vessels positioned throughout the state not only support resource protection but also enable quick water responses to calls for service. With trained operators and strategically placed vessels, AWT is often first on the scene during emergency situations. The marine component plays a vital role, as AWT vessels are utilized for search and rescue operations year-round and are frequently the nearest asset to incidents. Without the flexibility and mobility provided by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be left unprotected, and vast areas of the Bering Sea and North Pacific Ocean would receive infrequent patrols.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these state assets are below.

Large class department patrol vessels (P/V Stimson and P/V Camai), along with the multiple medium class vessels spent a combined total of 654 days at sea and logged 58,825 miles patrolling waters of Alaska primarily for commercial fisheries patrols. These patrols led to 2,084 vessels being boarded and 9,608 contacts. The numerous small class vessels used for daily operations spend countless days and hours conducting enforcement patrols, search and rescues operations, and boating safety compliance checks.

The 156-foot Patrol Vessel (P/V) Stimson is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, the Aleutian Islands, Cook Inlet, Bering Sea, and Bristol Bay. The P/V Stimson's main purpose is commercial fishery enforcement. These fisheries range from crab, herring, salmon, and groundfish. The P/V Stimson is also used in support of public safety concerns, such as search and rescue. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The P/V Stimson crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The P/V Stimson also operates closely with the National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The P/V Stimson continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 65-foot P/V Camai is stationed in Kodiak. Its patrol mission is multi-purposed and ranges from commercial

fisheries, game patrols, search and rescue, and public safety operations. The P/V Camai starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the P/V Camai focused on the commercial salmon fisheries around Kodiak Island and the Alaska Peninsula. The crews onboard the P/V Camai patrol two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through January. The fall hunting season finds the P/V Camai on patrol around Kodiak, Afognak, and Shuyak Islands. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the P/V Camai respond to criminal or other emergency calls for service to the village on and around Kodiak Island.

The Marine Enforcement section provides maintenance support and operator training for vessels stationed at AWT posts throughout Alaska. Increased focus was placed on providing training to vessel operators to reduce liability to the State of Alaska. A training curriculum was established, and vessels trainers were selected to provide this training to vessel operators.

Key Component Challenges

Encompassing nearly two-thirds of the nation's coastline, Alaska's marine patrol area is unmatched by any other state. Providing adequate levels of law enforcement in commercial fisheries across the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas remains a significant challenge. Aging equipment hampers the ability to provide expedient service, especially since the major patrol vessels serve as critical response platforms in the event of a major coastal disaster, such as a tsunami. These three large vessels are self-sufficient and equipped with full communications connectivity, including satellite capabilities.

Managing critical maintenance costs for an aging fleet, including small vessels and skiffs used throughout all regions of the state, presents challenges in ensuring mission capability and crew safety. Operating in highly corrosive environments requires continuous preventative maintenance, upgrade, and fleet replacements.

Maintaining the marine fleet in top operating condition requires significant financial resources for routine maintenance, such as oil and lube changes and factory recommended servicing. Routine maintenance extends the lifespan of equipment, ensuring reliability and building trust among Troopers in the field to safely respond to calls or conduct patrols. Rising maintenance costs have a direct impact on the division's budget. Maintenance on large class vessels is an ongoing process, with projects often postponed based on priority until the vessels are scheduled for shipyard work, which must be planned 12-18 months in advance to secure a spot in a reputable yard.

Significant Changes in Results to be Delivered in FY2026

AWT Marine Enforcement anticipates maintaining a similar level of service in FY2026. Through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration (NOAA) Office of Law Enforcement, AWT plans to build a small-class vessel and repower several existing vessels around the state. This additional marine asset will enhance patrol capabilities on the Alaska Peninsula.

Increased vessel training for department vessel operators throughout Alaska is planned to reduce liability to the State of Alaska and improve safety of the marine unit.

The design phase of the large class vessel replacement in Southeast Alaska is set to occur during FY2025, with the goal of beginning construction in FY2026.

AWT Marine Enforcement will continue closely monitoring the vessel fleet through comprehensive inspections to identify needed repairs and replacements, ensuring the fleet remains serviceable and capable of achieving its mission.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)

Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	13	12	Annual Salaries	929,626
Part-time	0	0	COLA	6,821
Nonpermanent	0	0	Premium Pay	252,432
			Annual Benefits	753,810
			<i>Less 3.50% Vacancy Factor</i>	<i>(67,994)</i>
			Lump Sum Premium Pay	400,000
Totals	13	12	Total Personal Services	2,274,695

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Boat Officer 1	0	0	0	1	1
Boat Officer 2	0	0	1	0	1
Boat Officer 3	0	0	0	3	3
Boat Officer 4	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
Totals	2	0	3	7	12

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	1,325.3	2,061.9	2,061.9	2,381.1	2,274.7	2,274.7	-106.4	-4.5%	
2000 Travel	15.2	30.0	30.0	41.0	41.0	41.0	0.0	0.0%	
3000 Services	348.9	510.6	510.6	510.6	451.5	451.5	-59.1	-11.6%	
4000 Commodities	851.4	879.9	879.9	1,070.7	1,069.7	1,069.7	-1.0	-0.1%	
5000 Capital Outlay	562.5	1,500.0	1,500.0	979.0	979.0	979.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,103.3	4,982.4	4,982.4	4,982.4	4,815.9	4,815.9	-166.5	-3.3%	
Fund Sources:									
1002 Fed Rcpts (Fed)	480.9	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%	
1004 Gen Fund (UGF)	2,622.4	3,482.4	3,482.4	3,482.4	3,315.9	3,315.9	-166.5	-4.8%	
Unrestricted General (UGF)	2,622.4	3,482.4	3,482.4	3,482.4	3,315.9	3,315.9	-166.5	-4.8%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	480.9	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%	
Positions:									
Permanent Full Time	13	13	13	13	12	12	-1	-7.7%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
1002 Fed Rcpts		1,500.0										
1004 Gen Fund		3,482.4										
Subtotal		4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	319.2	11.0	0.0	190.8	-521.0	0.0	0.0	0	0	0
Transfer authority from capital outlay for anticipated personal services, travel, and commodities costs. The remaining capital outlay authority is sufficient to cover anticipated expenditures.												
Subtotal		4,982.4	2,381.1	41.0	510.6	1,070.7	979.0	0.0	0.0	13	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Delete Boat Officer 1 for Program Alignment												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete full-time Boat Officer 1 (123814), range 13, located in Kodiak, to fund a new Project Manager position. The Project Manager will provide dedicated operational oversight of capital and special projects for the department. This position adjustment provides for necessary coordination and cross divisional collaboration.												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.7										
Salary, health and retirement increases: \$27.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$6.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$19.6												
Transfer Authority to Commissioner's Office for Program Alignment												
Trout		-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-151.1										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer personal services, services, and commodities authority to Commissioner's Office for a deleted Boat Officer 1 (123814), to cover anticipated personal services, services, and commodities costs for a new Project Manager.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-43.1	0.0	0.0	-43.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-43.1										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Subtotal	4,815.9	2,274.7	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	4,815.9	2,274.7	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		15.2	41.0	41.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			15.2	41.0	41.0
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	13.9	30.0	30.0
2001	In-State Non-Employee Travel	In-state non-employee travel	1.3	0.0	0.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses and conferences.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		348.9	510.6	451.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			348.9	510.6	451.5
3000	Education Services	Education services expenses	3.1	2.8	2.8
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	8.0	20.0	20.0
3005	Health Services	Physicals	0.4	0.4	0.4
3006	Delivery Services	Postage, freight, and courier services.	22.8	15.0	15.0
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	16.6	41.0	0.0
3009	Structure/Infrastructure/Land	Architect/Engineer services.	26.7	33.0	0.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture and equipment, and communications equipment.	77.5	175.7	191.1
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	9.0	11.3	11.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information	77.3	81.0	81.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			348.9	510.6	451.5
		Technology.			
3018	Inter-Agency Information Technology	Admin - Department-wide Telecommunications	2.3	2.3	2.3
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.5	0.6	0.0
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	8.2	8.6	8.6
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	3.3	6.7	6.7
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	70.6	70.5	70.5
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	12.0	12.3	12.3
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.2	0.5	0.5
3029	Inter-Agency Education/Training	Admin - Department-wide Training fees for training provided by the Department of Administration	0.2	0.0	0.0
3034	Inter-Agency Marine	Interagency marine services	7.2	0.0	0.0
3038	Inter-Agency Management/Consulting		3.1	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) RSA for DPS Administrative Services cost allocation.	0.0	28.9	28.9
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) RSA for DPS Commissioner's Office cost allocation.	-0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		851.4	1,070.7	1,069.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			851.4	1,070.7	1,069.7
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	59.1	57.5	62.4
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	76.5	87.0	87.9
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	18.5	23.7	23.7
4006	Signs and Markers	Signs and markers for vessels	4.6	1.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	22.7	40.7	30.7
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	151.0	139.3	120.3
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	0.0	0.5	0.5
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	5.7	3.5	3.5
4020	Equipment Fuel	Fuel for vessels.	557.0	717.5	740.7
4022	Commodity Transfer	Large class derelict vessel	-43.7	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		562.5	979.0	979.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			562.5	979.0	979.0
5004	Equipment	Joint enforcement agreement (JEA) expenditures for vessels.	562.5	979.0	979.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			480.9	1,500.0	1,500.0
5008 Federal Natural Resources - Natnl Oceanc Atmsphrc Admn Grnts		Joint Enforcement Agreement (JEA) with NOAA.	480.9	1,500.0	1,500.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				79.7	112.2	112.3
With Department of Administration				79.8	83.3	83.4
With Department of Public Safety				-0.1	28.9	28.9
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	77.3	81.0	81.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	2.3	2.3	2.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Training fees for training provided by the Department of Administration	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	0.0	28.9	28.9
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	-0.1	0.0	0.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121220	Vessel Technician	FT	A	GP	Juneau	105	16C	12.0		65,793	0	20,061	56,803	142,657	142,657
121429	Vessel Technician	FT	A	GP	Kodiak	111	16F / G	12.0		79,909	0	20,964	63,404	164,277	164,277
121921	Boat Officer 2	FT	A	GP	Juneau	105	15A	12.0		57,213	0	20,000	53,006	130,219	130,219
123004	Boat Officer 4	FT	A	GP	Juneau	105	19G	12.0		92,528	0	25,000	70,724	188,252	188,252
123139	Boat Officer 3	FT	A	GP	Kodiak	111	17G / J	12.0		88,915	0	25,000	69,136	183,051	183,051
123154	Administrative Assistant 3	FT	A	GP	Anchorage	100	15C / D	12.0		60,298	0	5,038	47,786	113,122	113,122
123155	Boat Officer 3	FT	A	GP	Kodiak	111	17B / C	12.0		72,466	0	25,000	61,907	159,373	159,373
123159	Vessel Technician	FT	A	GP	Kodiak	111	16B / C	12.0		67,535	0	20,613	57,812	145,960	145,960
123168	Vessel Supervisor	FT	A	GP	Anchorage	100	20C	12.0		82,544	0	20,756	64,471	167,771	167,771
123177	Boat Officer 3	FT	A	GP	Seward	100	17E / F	12.0		72,875	0	25,000	62,087	159,962	159,962
123808	Boat Officer 4	FT	A	SS	Kodiak	111	19R / S	12.0		132,956	6,821	25,000	93,940	258,717	258,717
123814	Boat Officer 1	FT	A	GP	Kodiak	111	13F / G	12.0		0	0	0	0	0	0
123825	Boat Officer 1	FT	A	GP	Kodiak	111	13C / D	12.0		56,594	0	20,000	52,734	129,328	129,328

	Total Positions	New	Deleted	Total Salary Costs:	929,626
Full Time Positions:	12	0	1	Total COLA:	6,821
Part Time Positions:	0	0	0	Total Premium Pay:	252,432
Non Permanent Positions:	0	0	0	Total Benefits:	753,810
Positions in Component:	12	0	1	Total Pre-Vacancy:	1,942,689
				Minus Vacancy Adjustment of 3.50%:	(67,994)
				Total Post-Vacancy:	1,874,695
Total Component Months:	144.0			Plus Lump Sum Premium Pay:	400,000
				Personal Services Line 100:	2,274,695

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	1,942,689	1,874,695	100.00%
Total PCN Funding:	1,942,689	1,874,695	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Federal Receipts	400,000	100.00%
Total Lump Sum Funding:	400,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska State Troopers (160)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
FY2026 Governor's Budget
Position Totals: 12 PFT

120108
Colonel
R27 EX PFT
Anchorage

