

State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
AST Facility Maintenance and Operations
Component Budget Summary

Component: AST Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This is a new component, created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

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Component Detail All Funds
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	5,916.4	6,896.4	6,896.4	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	5,916.4	6,896.4	6,896.4	100.0%
Fund Sources:								
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	5,916.4	5,916.4	5,916.4	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	980.0	980.0	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	5,916.4	5,916.4	5,916.4	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	980.0	980.0	100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Alaska Wildlife Troopers Marine Enforcement to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	43.1	0.0	0.0	43.1	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Wildlife Troopers Marine Enforcement to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Wildlife Troopers to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	868.8	0.0	0.0	868.8	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Wildlife Troopers to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Aircraft Section to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	762.5	0.0	0.0	762.5	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Aircraft Section to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Investigation to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	188.2	0.0	0.0	188.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Investigation to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska State Troopers Detachments to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	2,307.0	0.0	0.0	2,307.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska State Troopers Detachments to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	141.6	0.0	0.0	141.6	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Statewide Drug and Alcohol Enforcement Unit to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority from Rural Trooper Housing to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	1,602.8	0.0	0.0	1,602.8	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Rural Trooper Housing to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Judicial Services to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Judicial Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Highway Patrol to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Highway Patrol to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Alaska State Troopers Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		5,916.4	0.0	0.0	5,916.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs												
1007 I/A Rcpts	Inc	980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0
Add interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Totals		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: AST Facility Maintenance and Operations (3536)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	6,896.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	0.0	6,896.4
3008	Utilities	Utilities costs.	0.0	0.0	1,717.6
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	2,472.1
3020	Inter-Agency Building Maintenance	Trans - Department-wide I/A building maintenance costs.	0.0	0.0	659.9
3023	Inter-Agency Building Leases	Trans - Department-wide I/A lease costs.	0.0	0.0	2,046.8

Revenue Detail (1681)
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	980.0
5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	Interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e)	0.0	0.0	941.9
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	Interagency receipt authority for a reimbursable services agreement for Special Projects component required to adhere to Alaska Statute 37.07.020(e)	0.0	0.0	38.1

Inter-Agency Services (1682)
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	0.0	0.0	2,706.7
With Department of Transportation and Public Facilities	0.0	0.0	2,706.7

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	0.0	0.0	659.9
3023	Inter-Agency Building Leases	Trans - Department-wide	0.0	0.0	2,046.8