

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Public Safety Village Public Safety Operations Results Delivery Unit Budget Summary**

Village Public Safety Operations Results Delivery Unit

**Contribution to Department's Mission**

Please see component narratives for detail.

**Core Services**

- Please see component narratives for detail.

**Major RDU Accomplishments in 2024**

Please see component narratives for detail.

**Key RDU Challenges**

Please see component narratives for detail.

**Significant Changes in Results to be Delivered in FY2026**

Please see component narratives for detail.

Contact Information

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**Village Public Safety Operations  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Village Public Safety Operations	20,888.6	0.0	0.0	20,888.6	24,337.0	0.0	25.0	24,362.0	25,567.9	0.0	25.0	25,592.9
VPSO Facility M&O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0.0	4.1
<b>Totals</b>	<b>20,888.6</b>	<b>0.0</b>	<b>0.0</b>	<b>20,888.6</b>	<b>24,337.0</b>	<b>0.0</b>	<b>25.0</b>	<b>24,362.0</b>	<b>25,572.0</b>	<b>0.0</b>	<b>25.0</b>	<b>25,597.0</b>

**Village Public Safety Operations  
Summary of RDU Budget Changes by Component  
From FY2025 Management Plan to FY2026 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2025 Management Plan</b>	<b>24,337.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>24,362.0</b>
<b>Base for structure changes:</b>					
-VPSO Facility M&O	4.1	0.0	0.0	0.0	4.1
<b>Adjustments which continue current level of service:</b>					
-Village Public Safety Operations	15.7	0.0	0.0	0.0	15.7
-VPSO Facility M&O	4.1	0.0	0.0	0.0	4.1
<b>Proposed budget increases:</b>					
-Village Public Safety Operations	1,215.2	0.0	0.0	0.0	1,215.2
<b>FY2026 Governor</b>	<b>25,572.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>25,597.0</b>