

State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
Village Public Safety Operations
Component Budget Summary

Component: Village Public Safety Operations

Contribution to Department's Mission

Preserve public peace, protect life and property in rural villages; provide public safety outreach to communities through various community policing programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

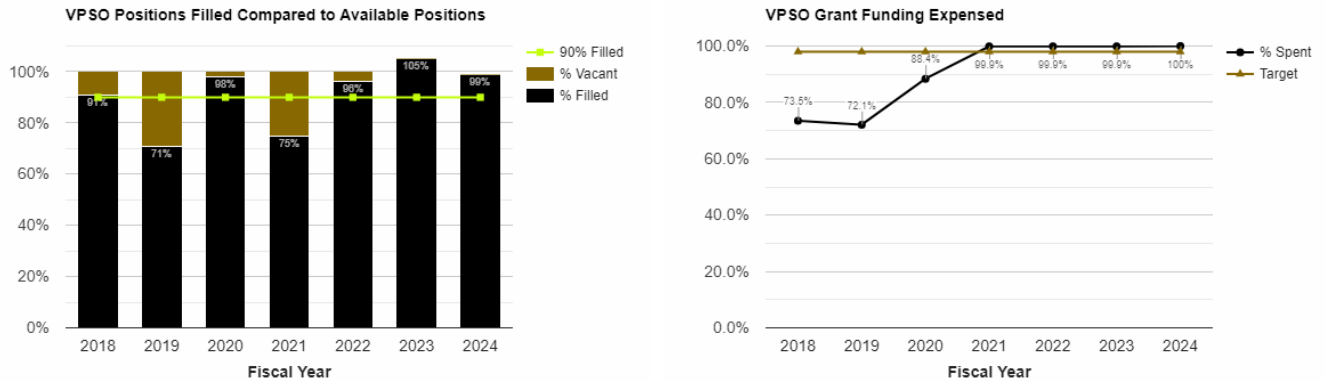
Core Services

- Award, monitor and maintain grant agreements with regional non-profits and local governments/boroughs, 'grantees' ensuring fiscal accountability while providing Village Public Safety Officer (VPSO) to serve rural Alaska.
- Provide VPSO initial certification and coordinate ongoing training in law enforcement, fire suppression, and emergency medical care, search and rescue, ensuring all VPSO meet state certification requirements.
- Collaborate with Alaska State Trooper (AST) Detachments to coordinate oversight, providing training, guidance, and support to VPSOs, ensuring alignment with the AST protocols and public safety objectives.
- Coordinate law enforcement equipment distribution and tracking to VPSOs and maintain accountability.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Award, monitor and maintain grant agreements with regional non-profits and local governments/boroughs, 'grantees' ensuring fiscal accountability while providing Village Public Safety Officer (VPSO) to serve rural Alaska.



2. Provide VPSO initial certification and coordinate ongoing training in law enforcement, fire suppression, and emergency medical care, search and rescue, ensuring all VPSO meet state certification requirements.

3. Collaborate with Alaska State Trooper (AST) Detachments to coordinate oversight, providing training, guidance, and support to VPSOs, ensuring alignment with the AST protocols and public safety objectives.

4. Coordinate law enforcement equipment distribution and tracking to VPSOs and maintain accountability.

Major Component Accomplishments in 2024

Over the past year, the division and VPSO programs have achieved significant milestones that have

strengthened public safety services in rural Alaska. From infrastructure improvements to the implementation of new leadership roles and critical regulatory reforms, the VPSO programs continues to grow and evolve. These accomplishments reflect the division's commitment to enhancing operational effectiveness, fostering collaboration with local communities, and addressing the unique challenges faced by VPSOs across the state. Key achievements that demonstrate the program's ongoing success and its focus on supporting rural communities are as follows:

- The state passed comprehensive regulatory reforms aimed at aligning existing regulations with the 2023 statutory changes, ensuring consistency, clarity, and enhanced oversight across the VPSO program. These reforms streamline processes for certification, reporting, and operational oversight, providing a stronger framework for accountability and improving program efficiency in meeting public safety objectives.
- The division clarified the jurisdictional range for VPSOs, emphasizing that while VPSOs are primarily community-focused, their duties often extend beyond a community's boundaries, such as traveling between communities to respond to public safety needs. Clarifying the jurisdiction ensures that VPSOs operate within the legal framework while addressing the broader safety requirements of rural areas.
- In response to the legislative intent to allow VPSO programs to utilize the dormant Regional Public Safety Officer (RPSO) statute AS 18.65.680, the division, in collaboration with program grantees, developed and implemented standards, qualifications, and an application process for the RPSO positions. In June, the first two RPSOs in over 20 years were appointed to the Central Council Tlingit and Haida Indian Tribes of Alaska VPSO program. These additions brought critical leadership and operational oversight to the grantee organizations. With enhanced investigative and training capabilities, RPSOs are expected to increase accountability and foster closer cooperation with the Alaska State Troopers (AST). It is anticipated that the appointment of RPSOs will expand to the other nine regional programs in the coming years.
- The VPSO programs have made significant strides in infrastructure improvements over the past year. Using a combination of state Capital Improvement Project and federal funding, public safety buildings in Adak, Alakanuk, Allakaket, Gambell, Golovin, Koyuk, Noorvik, and Shaktoolik underwent construction and repairs. Facility repairs and construction in Shishmaref, Stebbins, Savoonga, Chenega Bay are in development.
- The division and programs have engaged in numerous community outreach initiatives and events over the past year. VPSOs were present at the Alaska Federation of Natives conference, the Alaska State Fair, and numerous employment fairs engaging with community members and enhancing recruitment efforts.
- The division participated in strategic planning sessions in Northwest Arctic Borough and Copper River Native Association, community meetings in Port Lions, Nome, Fairbanks, Iliamna, and Dillingham. VPSOs supported community events, carnivals, dances, celebrations, and basketball tournaments adding a layer of security and safety for all participants. The Tanana Chiefs Conference program in the interior expanded their VPSO rover program returning VPSO services to communities after years of absence, much to the appreciation of the local residents.
- The Northwest Arctic Borough launched its armed VPSO program, successfully completing firearms training and psychological evaluations for all participating officers. This program represents a significant milestone in enhancing the capabilities of VPSOs in the region, providing them with the tools and training necessary to respond to higher-risk situations effectively.

In FY2024, there were ten regional VPSO programs serving 140 rural communities through memorandums of understanding. At the start of the fiscal year, 69 VPSOs were employed statewide, and by the end of the year, that number increased to 71. While the progressive hiring of VPSOs has helped to provide critical first responders in communities served, these numbers highlight the ongoing need for further growth in the programs. Some communities continue to seek federal funding to manage village and tribal police officers, but the option of communities to join the regional VPSO programs reflects a preference and priority to be served by the department.

Key Component Challenges

Recruitment and retention remain a challenge for the program, as they are for many public safety agencies across the nation. The longstanding rural-to-urban migration in Alaska limits the number of qualified applicants interested in staying in rural communities. As a statewide program, it must also compete for applicants with every public safety employer in Alaska.

Insufficient rural public safety infrastructure, lack of housing, and local public funding to support a VPSO are common problems. As costs increase and community revenue remains the same or decreases, a higher demand is placed on providing funding from the regional programs. Costs such as infrastructure construction and upkeep, office rent, utilities and heating fuel, vehicle fuel and maintenance, become too expensive for the regional program to keep a VPSO in a community and support rural public safety services.

Efforts to reform fire training within the VPSO program are ongoing, with FY2025 expected to bring improvements that address the program's needs more comprehensively. Initial efforts to provide basic general fire training did not fully meet expectations, highlighting the need for continued work to create a training pathway that adequately serves both the communities and the VPSOs.

The depth of training required for VPSO certification demands significant time, travel, and commitment from interested applicants. This puts added pressure on local village applicants who may be unfamiliar with the expectations of the program. It is important that the department find effective ways to attract and retain local village applicants in the VPSO program.

Significant Changes in Results to be Delivered in FY2026

Recruitment and retention of VPSOs will continue to be a priority. The program will engage in both statewide and local recruitment efforts, including working with Alaskan-based recruitment agencies and marketing for VPSO positions. Previous experience has demonstrated that outreach increases the applicant pool and local applicants interested in joining the program. The department will continue to support competitive wage growth to keep pace with the rural economy of Alaska where VPSOs serve.

The department will continue to support improvements to the grantee's VPSO programs. This includes modernizing organizational structures that require continuing layers of needed support, supervision, and on-going training. With the introduction of RPSOs, the division will collaborate with grantees to expand this leadership model to all programs. The division will prioritize enhancing operational oversight and defining how VPSOs, RPSOs and AST can work together more effectively across Alaska.

The department will continue to work with grantees on current capital project activities to include completing necessary vehicle purchases, housing, and public safety public projects. The program will continue to expand opportunities for VPSO training in rural areas of Alaska. Partnerships to utilize other training venues will allow for VPSO training in multiple locations several times a year. This will increase accessibility to the program for local applicants and effectively spread VPSO training across the regional programs.

Statutory and Regulatory Authority

VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)

Contact Information
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Village Public Safety Operations Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	5	5	Annual Salaries		435,868
Part-time	0	0	COLA		9,658
Nonpermanent	0	0	Premium Pay		1,302
			Annual Benefits		298,240
			<i>Less 1.50% Vacancy Factor</i>		(11,176)
			Lump Sum Premium Pay		0
Totals	5	5	Total Personal Services		733,892

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	2	0	0	0	2
Totals	5	0	0	0	5

Component Detail All Funds
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	558.2	784.3	799.0	714.1	733.9	733.9	19.8	2.8%
2000 Travel	41.0	59.2	59.2	57.5	57.5	57.5	0.0	0.0%
3000 Services	880.2	946.3	946.3	1,008.0	1,003.9	1,003.9	-4.1	-0.4%
4000 Commodities	174.6	295.0	295.0	319.9	319.9	319.9	0.0	0.0%
5000 Capital Outlay	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	19,171.6	22,262.5	22,262.5	22,262.5	22,262.5	23,477.7	1,215.2	5.5%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,888.6	24,347.3	24,362.0	24,362.0	24,377.7	25,592.9	1,230.9	5.1%
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
1004 Gen Fund (UGF)	20,888.6	24,322.3	24,337.0	24,337.0	24,352.7	25,567.9	1,230.9	5.1%
Unrestricted General (UGF)	20,888.6	24,322.3	24,337.0	24,337.0	24,352.7	25,567.9	1,230.9	5.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
Positions:								
Permanent Full Time	5	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	24,347.3	784.3	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
1002 Fed Rcpts		25.0										
1004 Gen Fund		24,322.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
1004 Gen Fund	FisNot	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.1												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
1004 Gen Fund	FisNot	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.6												
Subtotal		24,362.0	799.0	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-84.9	-1.7	61.7	24.9	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services and commodities costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Delete Non-Permanent State Trooper for Program Alignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent State Trooper (12?001), range 77, located in Anchorage. The position was not established, and funding was reallocated for the reclassification of another position (121970) within the program.												
Subtotal		24,362.0	714.1	57.5	1,008.0	319.9	0.0	22,262.5	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.8										
Salary, health and retirement increases: \$19.8												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$4.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$7.0												
Transfer Authority to Village Public Safety Officer (VPSO) Facility Maintenance and Operations to Adhere to AS 37.07.020												
1004 Gen Fund	Trout	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Village Public Safety Officer Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Rename to Village Public Safety Operations												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Village Public Safety Officer Program has expanded in size and complexity. The Village Public Safety Operations title reflects current organizational structure and acknowledges the expansion and complexity of the program with a 319 percent growth, or \$18,548.4, between FY2006 and FY2025.												
Subtotal		24,377.7	733.9	57.5	1,003.9	319.9	0.0	22,262.5	0.0	5	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Expand Village Public Safety Operations to Meet Demand												
1004 Gen Fund	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
		1,215.2										

The Village Public Safety Operations division is a collaboration between tribes/villages, grantee organizations, and the department to employ Village Public Safety Officers (VPSO) in Alaska's remote communities. VPSOs provide first responder law enforcement, fire suppression, search and rescue, and emergency medical services to participating communities. The department is committed to a deliberate, incremental approach to expand and enhance the division, with an additional five VPSO positions in FY2026.

The VPSO workforce, once at 96 positions in 2006, dwindled to 38 by 2020. Following a FY2020 Legislative work group and report established to address support, FY2022 through FY2025 have shown incremental sustainable increases to more than 85 positions.

This request seeks to expand the division to 90 grant-funded positions to enhance public safety services in Alaska's remote villages. While the division has shown recovery, there remains a critical need for additional VPSOs to meet the demands of these communities. The additional positions will help distribute the workload, reduce response times, and improve the overall effectiveness of the VPSO division.

Each new VPSO position is estimated to cost \$243.0 which includes salary, overtime, travel, services, supplies, and equipment.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>Without these new positions, many remote communities may continue to face insufficient public safety coverage, potentially leading to delayed responses and increased vulnerability. Expanding the division is a proactive step to ensure more Alaskan villages benefit from the vital services provided by VPSOs.</p>													
	Totals	25,592.9	733.9	57.5	1,003.9	319.9	0.0	23,477.7	0.0	5	0	0	

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		41.0	57.5	57.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			41.0	57.5	57.5
2000	In-State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	36.0	47.9	47.9
2001	In-State Non-Employee Travel	Travel for Village Public Safety Officer (VPSO) program non-employee staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	5.0	0.0	0.0
2002	Out of State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSO Coordinators to attend specialized training, meetings, conferences or other program specific events out of state.	0.0	9.6	9.6
2005	Moving Costs	Moving cost for Village Public Safety Officer Program	0.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		880.2	1,008.0	1,003.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			880.2	1,008.0	1,003.9
3000	Education Services	Training, conferences and memberships.	28.7	50.5	50.5
3001	Financial Services	Liability insurance for VPSO program.	313.3	375.8	375.8
3003	Information Technology	Software licensing or maintenance agreements.	9.2	40.0	40.0
3004	Telecommunications	Telecom services, current expenses	2.1	1.4	1.4
3006	Delivery Services	Freight, postage or courier services.	2.3	2.1	2.1
3007	Advertising and Promotions	Program advertising and promotional costs.	268.7	270.0	268.7
3009	Structure/Infrastructure/Land	Repair and maintenance for the VPSO equipment warehouse. Room/space leases and rentals for training.	2.9	1.2	0.0
3010	Equipment/Machinery	Repair and maintenance costs for office equipment, machinery or other program items.	1.5	0.0	0.0
3011	Other Services	Training material printing costs and uniform laundry costs.	0.6	2.9	2.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	31.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	3.8	0.9	0.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Village Public Safety Operations (3047)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				880.2	1,008.0	1,003.9
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	1.7	1.6	0.0
3021	Inter-Agency Mail		Central mail service (I/A transfer to DOA, Shared Services).	1.6	3.1	3.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	3.2	4.8	4.8
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.5	2.6	2.6
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.6	4.7	4.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	State-sponsored training costs	0.1	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	VPSO training costs to attend Alaska Law Enforcement Training Academy	151.8	200.5	200.5
3031	Inter-Agency Construction		Interagency construction for office space build-out	42.7	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Interagency management/consulting services.	8.7	11.1	11.1

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		174.6	319.9	319.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			174.6	319.9	319.9
4000	Business	Business and office supplies for VPSOs.	94.1	110.0	122.7
4002	Household/Institutional	Replacement uniforms or cleaning supplies for VPSOs and their offices.	72.5	110.0	98.0
4004	Safety	Law enforcement protective gear and supplies.	7.8	99.9	99.2
4006	Signs and Markers	Signs and markers	0.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		63.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			63.0	0.0	0.0
5004	Equipment	Equipment expenditures.	63.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		19,171.6	22,262.5	23,477.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000 Grants, Benefits Detail Totals			19,171.6	22,262.5	23,477.7
7003	Sub-Recipient Pass-Through Grants	Various grants to Aleutian/Pribilof Island Assoc (APIA), Assoc of Village Council Presidents (AVCP), Bristol Bay Native Assoc (BBNA), Central Council of Tlingit/Haida (CCTHIA), Chugachmiut, Copper River Native Assoc (CRNA), Kawerak (KAWE), Kodiak Area Native Assoc (KANA), Northwest Arctic Borough, and Tanana Chiefs Conference (TCC) grants.	19,171.6	22,262.5	23,477.7

Revenue Detail (1681)
Department of Public Safety

Component: Village Public Safety Operations (3047)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	25.0	25.0
5002 Federal General Government - Miscellaneous Grants		Federal authority for federal pass-through grant awards.	0.0	25.0	25.0
6004 Gen Fund (1004 Gen Fund)			0.5	0.1	0.1
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery	0.5	0.1	0.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Village Public Safety Operations (3047)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	206.6	261.0	259.4
With Department of Administration	51.8	55.4	55.4
With Department of Transportation and Public Facilities	1.7	1.6	0.0
With Department of Law	1.3	3.5	3.5
With Department of Public Safety	151.8	200.5	200.5

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	31.2
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	3.8	0.9	0.9
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	1.7	1.6	0.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	3.2	4.8	4.8
3024 Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.5	2.6	2.6
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.6	4.7	4.7
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Village Public Safety Operations (3047)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3029 Inter-Agency Education/Training	Admin - Department-wide	State-sponsored training costs	0.1	0.0	0.0
3029 Inter-Agency Education/Training	PubSaf - Training Academy (524)	VPSO training costs to attend Alaska Law Enforcement Training Academy	151.8	200.5	200.5
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Interagency management/consulting services.	8.7	11.1	11.1

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121422	Administrative Assistant 3	FT	A	GP	Anchorage	100	15B / C	12.0		56,501	0	1,302	44,475	102,278	102,278
121969	Program Coordinator 2	FT	A	SS	Anchorage	100	20A	12.0		83,470	3,605	0	61,203	148,278	148,278
121970	Program Coordinator 2	FT	A	GP	Anchorage	100	20C	12.0		82,544	0	0	55,349	137,893	137,893
123179	Division Director - Px	FT	A	XE	Anchorage	N00	27E / F	12.0		140,166	6,053	0	85,977	232,196	232,196
124427	Program Coordinator 1	FT	A	GP	Anchorage	100	18C / D	12.0		73,187	0	0	51,236	124,423	124,423
Total													Total Salary Costs:	435,868	
Positions													Total COLA:	9,658	
Full Time Positions:													Total Premium Pay:	1,302	
Part Time Positions:													Total Benefits:	298,240	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	745,068	
													Minus Vacancy Adjustment of 1.50%:	(11,176)	
													Total Post-Vacancy:	733,892	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	733,892	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	745,068	733,892	100.00%
Total PCN Funding:	745,068	733,892	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Village Public Safety Operations (161)
Component: Village Public Safety Operations (3047)
FY2026 Governor's Budget
Position Totals: 5 PFT

