

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Public Safety VPSO Facility Maintenance and Operations Component Budget Summary**

**Component: VPSO Facility Maintenance and Operations**

**Contribution to Department's Mission**

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

**Major Component Accomplishments in 2024**

This is a new component, created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2026**

No changes in results delivered.

**Statutory and Regulatory Authority**

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

**Contact Information**

**Contact:** Dianna Thornton, Administrative Services Director  
**Phone:** (907) 465-5501  
**E-mail:** dianna.thornton@alaska.gov

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** VPSO Facility Maintenance and Operations (3537)  
**RDU:** Village Public Safety Operations (161)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>100.0%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** VPSO Facility Maintenance and Operations (3537)  
**RDU:** Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Transfer Authority from Village Public Safety Operations to Adhere to AS 37.07.020(e)</b>												
Trin		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Transfer services authority from Village Public Safety Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Establish New Component Village Public Safety Officer Facility Maintenance and Operations to Adhere to AS 37.07.020(e)</b>												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Village Public Safety Officer Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
<b>Subtotal</b>		<b>4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** VPSO Facility Maintenance and Operations (3537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	4.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>4.1</b>
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	2.9
3020	Inter-Agency Building Maintenance	Trans - Department-wide	0.0	0.0	1.2

**Inter-Agency Services (1682)**

**Department of Public Safety**

**Component:** VPSO Facility Maintenance and Operations (3537)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>1.2</b>
With Department of Transportation and Public Facilities				0.0	0.0	1.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance costs.	0.0	0.0	1.2