

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council Component Budget Summary**

**Component: Alaska Police Standards Council**

**Contribution to Department's Mission**

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

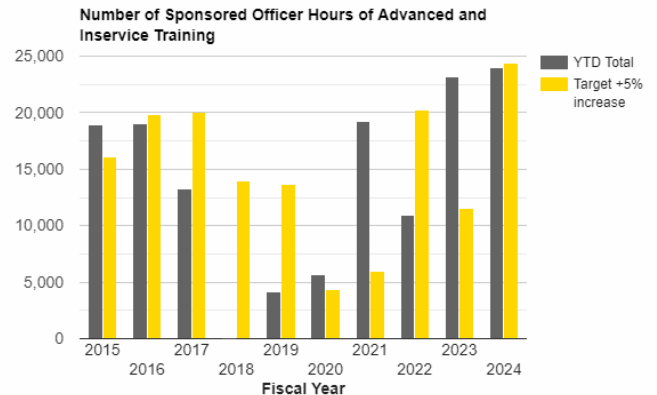
**Core Services**

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with Alaska Police Standards Council (APSC) minimum qualification regulations.

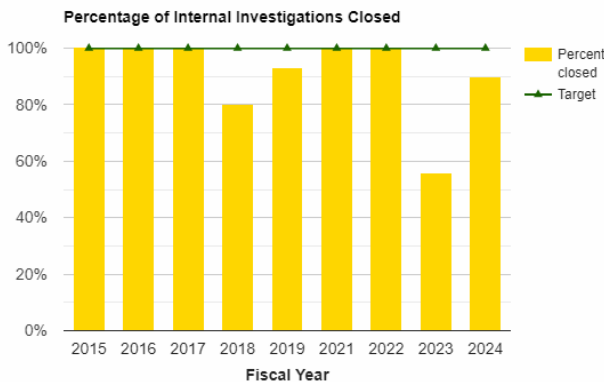
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.**



**2. Ensure compliance with Alaska Police Standards Council (APSC) minimum qualification regulations.**



**Major Component Accomplishments in 2024**

The Alaska Police Standards Council (APSC) sponsored 27 recruits for basic academy training. The APSC sponsored 712 officers in 48 training events and delivered 23,983 officer-hours of training in FY2024. Utilizing the Mental Health Trust Authority Authorized Receipts grant funds APSC sponsored 2,103 officers in six training events and delivered 10,334 officer-hours of training in FY2024.

The APSC responded to 580 formal records requests and conducted 137 individual training evaluations for officers pursuing reciprocal Alaska police certification. Certifications were issued to 274 officers who met training, education, and experience requirements for basic, intermediate, and advanced certification and over 17 courses and 39 instructors were certified during FY2024.

To resolve regulatory compliance issues, all misconduct or disqualification investigations are completed as soon as possible. Misconduct investigations pertain to alleged wrongdoing by certified officers, whereas disqualification investigations focus on whether there is cause for denying certification to an applicant. When these claims are substantiated, administrative action begins and can sometimes take several years to resolve. When misconduct is unsubstantiated or determined to be non-disqualifying, the case is closed immediately with no further action taken by APSC. During FY2024, the council opened 30 new misconduct or disqualification investigations or cases and closed 27 cases. Thirteen cases were resolved in FY2024 with a revocation or disqualification action or were surrendered. As of October 2024, APSC had 65 open cases. These cases are in various stages of investigation or administrative action (i.e., pending criminal convictions, discovery, court hearings, council action, and/or superior court appeals). The number of closed investigations reported includes cases that were closed during FY2024, regardless of when they were initiated.

In addition to formal misconduct investigations, the council received 70 formal complaints during FY2024 that did not rise to the level of a formal investigation. These cases were either dismissed as being beyond the authority of the Council, unfounded, or referred to another agency for their investigation prior to any potential council action.

## **Key Component Challenges**

Training opportunities for small police departments in Alaska are provided based on available funding and the number of eligible attendees who can take time away from their duties to attend. State and municipal agencies continue to face staffing shortages and are carrying significant vacancies, which often thwarts efforts for existing staff to attend training, even when these events are sponsored. APSC continues to focus on developing and providing distance learning and online training opportunities for public safety officers.

Hiring efforts around the state have increased the number of records requests and reciprocity evaluations, leading to frequent backlogs and delays in processing. Successful hires activate the post-hire process which has further increased workload and processing times. Ongoing regulation projects are similarly delayed as the day-to-day workload tasks take precedence.

The growing caseload poses a challenge in fulfilling the duties and services mandated by statute. Higher caseloads lead to additional expenses for administrative hearings.

## **Significant Changes in Results to be Delivered in FY2026**

APSC remains committed to supporting advanced in-service training for police, corrections, probation and parole officers, and municipal correctional officers. The council aims to increase regionalized training opportunities to maximize officer attendance from smaller rural agencies.

With the return of APSC's full training efforts, the focus will include academy, advanced, and in-service programs. After almost a decade without an academy, the University of Alaska Fairbanks Community Technical College Basic Police Academy has resumed holding annual academies, expanding basic training opportunities for new hires. Training sponsorship will concentrate on expanding access to training through development and delivery of distance learning programs and expanding rural officers' access to training.

Specific advanced training needs identified by constituent groups include leadership training, field training officer courses, instructor development, advanced investigative and interviewing courses, defensive and de-escalation tactics, crisis intervention, and duty to intervene. APSC will fund and

support both academy reimbursements and increased direct training delivery.

**Statutory and Regulatory Authority**

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)

Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)

Minimum Standards for Village Police Officers (13 AAC 89)

Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7))

Contact Information
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Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	499,890
Part-time	0	0	COLA	6,313
Nonpermanent	0	0	Premium Pay	1,792
			Annual Benefits	321,146
			<i>Less 3.00% Vacancy Factor</i>	(24,874)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>804,267</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	0	0	1	0	1
Admn Inv 1 DPS	0	0	2	0	2
Exec Dir APSC	1	0	0	0	1
Trn Coord APSC	1	0	0	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Non-Formula Component

	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>	
1000 Personal Services	501.3	781.1	796.8	788.9	804.3	804.3	15.4	2.0%
2000 Travel	18.6	61.8	61.8	65.2	65.2	65.2	0.0	0.0%
3000 Services	873.1	756.0	756.0	760.5	731.5	731.5	-29.0	-3.8%
4000 Commodities	14.7	38.5	38.5	38.5	20.1	20.1	-18.4	-47.8%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,407.7</b>	<b>1,637.4</b>	<b>1,653.1</b>	<b>1,653.1</b>	<b>1,621.1</b>	<b>1,621.1</b>	<b>-32.0</b>	<b>-1.9%</b>
<b>Fund Sources:</b>								
1005 GF/Prgm (DGF)	1,347.3	1,557.4	1,573.1	1,573.1	1,541.1	1,541.1	-32.0	-2.0%
1092 MHTAAR (Other)	60.4	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,347.3</b>	<b>1,557.4</b>	<b>1,573.1</b>	<b>1,573.1</b>	<b>1,541.1</b>	<b>1,541.1</b>	<b>-32.0</b>	<b>-2.0%</b>
<b>Other Funds</b>	<b>60.4</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	4	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	1,637.4	781.1	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
1005 GF/Prgm		1,557.4										
1092 MHTAAR		80.0										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))</b>												
	FisNot	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		6.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.5												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))</b>												
	FisNot	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		9.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.2												
<b>Subtotal</b>		<b>1,653.1</b>	<b>796.8</b>	<b>61.8</b>	<b>756.0</b>	<b>38.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	-7.9	3.4	4.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,653.1</b>	<b>788.9</b>	<b>65.2</b>	<b>760.5</b>	<b>38.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Reverse Startup Costs for New Position</b>	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-18.4										
Startup costs for one new civilian position include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
<b>Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)</b>												
	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.</p>												
<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)</b>												
1092 MHTAAR	IncT	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
<p>This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.</p>												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1005 GF/Prgm	SalAdj	15.4	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$15.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$7.8												
<b>Transfer Authority to APSC Facility Maintenance and Operations to Adhere to AS 37.07.020(e)</b>												
1005 GF/Prgm	Trout	-29.0	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0	0	0
Transfer services authority to APSC Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Subtotal</b>		<b>1,621.1</b>	<b>804.3</b>	<b>65.2</b>	<b>731.5</b>	<b>20.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	<b>Totals</b>	<b>1,621.1</b>	<b>804.3</b>	<b>65.2</b>	<b>731.5</b>	<b>20.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Police Standards Council (519)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
2000	Travel		18.6	65.2	65.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>18.6</b>	<b>65.2</b>	<b>65.2</b>
2000	In-State Employee Travel	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	14.5	29.2	29.2
2001	In-State Non-Employee Travel	Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	1.9	27.0	27.0
2002	Out of State Employee Travel	Travel by administrator to training and conferences.	2.2	9.0	9.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		873.1	760.5	731.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>873.1</b>	<b>760.5</b>	<b>731.5</b>
3000	Education Services	Training support services.	369.4	328.0	370.0
3002	Legal and Judicial Services	Attorney fees.	1.2	0.0	0.0
3003	Information Technology	Software acquisition and licensing.	167.1	226.0	226.0
3007	Advertising and Promotions	Advertising and promotions	8.9	0.0	0.0
3008	Utilities	Utilities expense	13.1	13.0	0.0
3009	Structure/Infrastructure/Land	Janitorial services	0.4	0.0	0.0
3011	Other Services	Security systems, printing and copying, graphics.	0.2	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	24.1	28.4	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.7	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	2.3	4.0	4.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	2.5	4.0	4.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	15.7	24.1	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	1.0	2.6	1.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.4	0.5	0.8

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>873.1</b>	<b>760.5</b>	<b>731.5</b>
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	3.7	4.7	1.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.0	0.1	0.1
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	ALET Spring/Fall Training Academy costs	0.0	81.9	61.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Interagency hearing/meditation services Interagency Hearing Mediation	30.3	30.0	30.0
3036	Inter-Agency Safety	PubSaf - Alaska Wildlife Troopers (2746)	Interagency safety services	63.1	0.0	0.0
3036	Inter-Agency Safety	PubSaf - AST Detachments (2325)	Interagency safety services	161.9	0.0	0.0
3037	State Equipment Fleet		State Equipment Fleet vehicle leasing and maintenance.	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting		Administrative services chargeback.	7.0	11.1	6.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Police Standards Council (519)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
4000	Commodities		14.7	38.5	20.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>14.7</b>	<b>38.5</b>	<b>20.1</b>
4000	Business	Business, office, photographic, and computer supplies.	14.7	38.5	20.1

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>1,347.3</b>	<b>1,573.1</b>	<b>1,541.1</b>
5102 Program Receipts Public Protection - Fines and Forfeitures		The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers.  \$100 surcharge for felony offense [AS 12.25.195(C); AS 12.55.039(a)(1)].  \$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].  \$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)].  \$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].	540.3	830.1	814.1
5103 Program Receipts - Charges for Services		Miscellaneous program receipts for training services.	807.0	743.0	727.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code)	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Revenue Source					
<b>6092 MHTAAR (1092 MHTAAR)</b>			<b>0.0</b>	<b>80.0</b>	<b>80.0</b>
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Grant for community-based crisis intervention training.	0.0	80.0	80.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>305.7</b>	<b>181.3</b>	<b>128.4</b>
With Department of Administration				64.0	72.7	66.4
With Department of Transportation and Public Facilities				15.7	24.1	0.0
With Department of Law				1.0	2.6	1.0
With Department of Public Safety				225.0	81.9	61.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	24.1	28.4	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.7	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	2.3	4.0	4.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	2.5	4.0	4.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	15.7	24.1	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	1.0	2.6	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.4	0.5	0.8
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	3.7	4.7	1.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.0	0.1	0.1



**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3029 Inter-Agency Education/Training	PubSaf - Training Academy (524)	ALET Spring/Fall Training Academy costs	0.0	81.9	61.0
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Interagency hearing/meditation services Interagency Hearing Mediation	30.3	30.0	30.0
3036 Inter-Agency Safety	PubSaf - Alaska Wildlife Troopers (2746)	Interagency safety services	63.1	0.0	0.0
3036 Inter-Agency Safety	PubSaf - AST Detachments (2325)	Interagency safety services	161.9	0.0	0.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120077	Admn Inv 1 DPS	FT	A	GP	Juneau	105	21A	12.0		86,678	0	0	57,166	143,844	0
120082	Exec Dir APSC	FT	P	XE	Anchorage	N00	23P / Q	12.0		146,178	6,313	0	88,619	241,110	0
120084	Administrative Assistant 2	FT	A	GP	Juneau	105	14J	12.0		68,523	0	1,792	49,974	120,289	0
120112	Admn Inv 1 DPS	FT	A	GP	Juneau	105	21J	12.0		110,390	0	0	67,587	177,977	0
120113	Trn Coord APSC	FT	A	GP	Anchorage	100	19G	12.0		88,121	0	0	57,800	145,921	0
<b>Total</b>													<b>Total Salary Costs:</b>	499,890	
<b>Positions</b>													<b>Total COLA:</b>	6,313	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	1,792	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	321,146	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	829,141	
													<b>Minus Vacancy Adjustment of 3.00%:</b>	(24,874)	
													<b>Total Post-Vacancy:</b>	804,267	
<b>Total Component Months:</b> 60.0													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	804,267	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	829,141	804,267	100.00%
<b>Total PCN Funding:</b>	<b>829,141</b>	<b>804,267</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
RDU: Alaska Police Standards Council (162)  
Component: Alaska Police Standards Council (519)  
FY2026 Governor's Budget  
Position Totals: 5 PFT

